

Anexo 24

**UTILIZACIÓN DEL PERSONAL PROFESIONAL TÉCNICO,
ADMINISTRATIVO Y DE SERVICIO ENCARGADO DE LA DIRECCIÓN,
ADMINISTRACIÓN Y EJECUCIÓN DE LOS TRABAJOS.**



INSTITUTO MEXICANO DEL SEGURO SOCIAL
 OBRA: "PROYECTO INTEGRAL RELATIVO AL PROGRAMA DE EMERGENCIA PARA LA REHABILITACION ESTRUCTURAL DEL INMUEBLE UBICADO EN EL CENTRO VACACIONAL IMSS OAXTEPEC, UBICADO EN AUTOPISTA MÉXICO-CUAUTLA KM 27+200, OAXTEPEC, C.P. 62738, MUNICIPIO DE YAUTEPEC, ESTADO DE MORELOS"

ADJUDICACIÓN DIRECTA No. AO-019GYR119-E8-2018

Fecha: 07-mar-18
 Fecha de inicio: 26-feb-18
 Fecha de terminación: 29-dic-18
 Duración: 307.00

PROGRAMA EN MONTOS DE PERSONAL TECNICO

| CLAVE | Cant | Importe | Inicia | Termina | 2018 | | | | | | | | |
|------------------------------|------|---------------|------------|------------|-------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|--|
| | | | | | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | |
| Superintendente General | 1.00 | \$ 225,133.33 | 26/02/2018 | 29/12/2018 | \$ 2,200.00 | \$ 22,733.33 | \$ 22,000.00 | \$ 22,733.33 | \$ 22,000.00 | \$ 22,733.33 | \$ 22,733.33 | \$ 22,000.00 | |
| Residente General | 2.00 | \$ 347,933.33 | 26/02/2018 | 29/12/2018 | \$ 3,400.00 | \$ 35,133.33 | \$ 34,000.00 | \$ 35,133.33 | \$ 34,000.00 | \$ 35,133.33 | \$ 35,133.33 | \$ 34,000.00 | |
| Residente de Frente | 2.00 | \$ 266,066.67 | 26/02/2018 | 29/12/2018 | \$ 2,600.00 | \$ 26,866.67 | \$ 26,000.00 | \$ 26,866.67 | \$ 26,000.00 | \$ 26,866.67 | \$ 26,866.67 | \$ 26,000.00 | |
| Auxiliar Residente | 2.00 | \$ 204,666.67 | 26/02/2018 | 29/12/2018 | \$ 2,000.00 | \$ 20,666.67 | \$ 20,000.00 | \$ 20,666.67 | \$ 20,000.00 | \$ 20,666.67 | \$ 20,666.67 | \$ 20,000.00 | |
| Control de Obra | 1.00 | \$ 133,033.33 | 26/02/2018 | 29/12/2018 | \$ 1,300.00 | \$ 13,433.33 | \$ 13,000.00 | \$ 13,433.33 | \$ 13,000.00 | \$ 13,433.33 | \$ 13,433.33 | \$ 13,000.00 | |
| Topógrafo | 0.20 | \$ 34,793.33 | 26/02/2018 | 29/12/2018 | \$ 340.00 | \$ 3,513.33 | \$ 3,400.00 | \$ 3,513.33 | \$ 3,400.00 | \$ 3,513.33 | \$ 3,513.33 | \$ 3,400.00 | |
| Auxiliar Topógrafo | 0.20 | \$ 18,420.00 | 26/02/2018 | 29/12/2018 | \$ 180.00 | \$ 1,860.00 | \$ 1,800.00 | \$ 1,860.00 | \$ 1,800.00 | \$ 1,860.00 | \$ 1,860.00 | \$ 1,800.00 | |
| Administrador de Obra | 0.50 | \$ 66,516.67 | 26/02/2018 | 29/12/2018 | \$ 650.00 | \$ 6,716.67 | \$ 6,500.00 | \$ 6,716.67 | \$ 6,500.00 | \$ 6,716.67 | \$ 6,716.67 | \$ 6,500.00 | |
| Auxiliar de Contabilidad "A" | 0.50 | \$ 40,933.33 | 26/02/2018 | 29/12/2018 | \$ 400.00 | \$ 4,133.33 | \$ 4,000.00 | \$ 4,133.33 | \$ 4,000.00 | \$ 4,133.33 | \$ 4,133.33 | \$ 4,000.00 | |
| Secretaria de Residencia | 1.00 | \$ 81,866.67 | 26/02/2018 | 29/12/2018 | \$ 800.00 | \$ 8,266.67 | \$ 8,000.00 | \$ 8,266.67 | \$ 8,000.00 | \$ 8,266.67 | \$ 8,266.67 | \$ 8,000.00 | |
| Chofer (Servicios Generales) | 1.00 | \$ 71,633.33 | 00/01/1900 | 00/01/1900 | \$ 700.00 | \$ 7,233.33 | \$ 7,000.00 | \$ 7,233.33 | \$ 7,000.00 | \$ 7,233.33 | \$ 7,233.33 | \$ 7,000.00 | |
| Total Parcial | | | | | \$14,570.00 | \$ 150,556.67 | \$ 145,700.00 | \$ 150,556.67 | \$ 145,700.00 | \$ 150,556.67 | \$ 150,556.67 | \$ 145,700.00 | |
| Total Acumulado | | | | | \$14,570.00 | \$ 165,126.67 | \$ 310,826.67 | \$ 461,383.33 | \$ 607,083.33 | \$ 757,640.00 | \$ 908,196.66 | \$ 1,053,896.66 | |
| % Parcial | | | | | 0.98% | 10.10% | 9.77% | 10.10% | 9.77% | 10.10% | 10.10% | 9.77% | |
| % Acumulado | | | | | 0.98% | 11.07% | 20.85% | 30.94% | 40.72% | 50.81% | 60.91% | 70.68% | |



ING. GUSTAVO RORIGUEZ BARRERA
 Apoderado Legal

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| | Oct | Nov | Dic |
|----|--------------|-----------------|-----------------|
| \$ | 22,733.33 | \$ 22,000.00 | \$ 21,266.67 |
| \$ | 35,133.33 | \$ 34,000.00 | \$ 32,866.67 |
| \$ | 26,866.67 | \$ 26,000.00 | \$ 25,133.33 |
| \$ | 20,666.67 | \$ 20,000.00 | \$ 19,333.33 |
| \$ | 13,433.33 | \$ 13,000.00 | \$ 12,566.67 |
| \$ | 3,513.33 | \$ 3,400.00 | \$ 3,286.67 |
| \$ | 1,860.00 | \$ 1,800.00 | \$ 1,740.00 |
| \$ | 6,716.67 | \$ 6,500.00 | \$ 6,283.33 |
| \$ | 4,133.33 | \$ 4,000.00 | \$ 3,866.67 |
| \$ | 8,266.67 | \$ 8,000.00 | \$ 7,733.33 |
| \$ | 7,233.33 | \$ 7,000.00 | \$ 6,766.67 |
| \$ | 150,556.67 | \$ 145,700.00 | \$ 140,843.33 |
| \$ | 1,204,453.33 | \$ 1,350,153.33 | \$ 1,490,996.66 |
| | 10.10% | 9.77% | 9.45% |
| | 80.78% | 90.55% | 100.00% |

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