

Adjudicación Directa de Carácter Nacional No. **AO-050GYR119-E19-2019**.

ACCIONA INFRAESTRUCTURAS MEXICO, S.A. DE C.V.  
DESARROLLOS Y CONSTRUCCIONES, S.A. DE C.V.  
ACCIONA CONSTRUCCIÓN, S.A., SOCIEDAD UNIPERSONAL

“TRABAJOS NO CONSIDERADOS EN EL CONTRATO DE OBRA PÚBLICA BAJO LA CONDICIÓN DE PAGO A PRECIO ALZADO No. 1-13270001-4-43470, COMPROMISO No. 4-43470, CONSISTENTE EN “PROYECTO INTEGRAL DEL HOSPITAL GENERAL DE ZONA 144 CAMAS SUSTENTABLE, EN NOGALES, SONORA, RELATIVO AL DISEÑO Y DESARROLLO DEL PROYECTO EJECUTIVO, CONSTRUCCIÓN Y EQUIPAMIENTO DE INSTALACIÓN PERMANENTE”, ubicado en Polígono No. 1 de la Fracción del Terreno del Predio San Luis. Carretera Internacional México 15, esquina con calle Universidad Tecnológica de Nogales, en la Ciudad de Nogales Sonora

Programa de erogaciones a costo directo, calendarizados y cuantificados, en partidas y sub-partidas de utilización en periodos mensuales

ANEXO 22.-

- a) Utilización del personal profesional técnico administrativo y de servicio encargado de la dirección, administración y ejecución de los trabajos.



PROGRAMA DE EROGACIONES A COSTO DIRECTO, CALENDARIZADO Y CUANTIFICADO, EN PARTIDAS Y SUB-PARTIDAS DE UTILIZACIÓN, EN PERIODOS MENSUALES DEL PERSONAL PROFESIONAL TÉCNICO, ADMINISTRATIVO Y DE SERVICIO ENCARGADO I

Nombre de la persona	Puesto o Actividad en la que se desempeñará	UNIDAD	Total de jornadas	Erogación total por cada persona	PROGRAMACION																							
					Mes1	Mes2	Mes3	Mes4	Mes5	Mes6	Mes7	Mes8	Mes9	Mes10	Mes11	Mes12	Mes13	Mes14	Mes15	Mes16	Mes17	Mes18	Mes19	Mes20				
<b>PERSONAL DE OFICINA DE CAMPO</b>																												
<i>Personal técnica incluye: Prestaciones</i>																												
			simbología	Cantidad																								
				\$																								
				5.4	6	6.2	6	6.2	6.2	6	6.2	6	6.2	6	6.2	6.2	5.8	6.2	6	6.2	6	6.2	6.2	6	6.2			
	SUPERINTENDENTE DE CONSTRUCCION	horas-Hombre	222.40	\$37,066.59	\$900.00	\$1,000.00	\$1,033.33	\$1,000.00	\$1,033.33	\$1,033.33	\$1,000.00	\$1,033.33	\$1,000.00	\$1,033.33	\$1,033.33	\$866.66	\$1,033.33	\$1,000.00	\$1,033.33	\$1,000.00	\$1,033.33	\$1,033.33	\$1,000.00	\$1,033.33	\$1,000.00	\$1,033.33		
	JEFE DE PRODUCCION	horas-Hombre	222.40	\$23,166.59	\$562.50	\$625.00	\$645.83	\$625.00	\$645.83	\$645.83	\$625.00	\$645.83	\$625.00	\$645.83	\$645.83	\$604.16	\$645.83	\$625.00	\$645.83	\$625.00	\$645.83	\$625.00	\$645.83	\$645.83	\$625.00	\$645.83		
	RESIDENTE DE OBRA CIVIL	horas-Hombre	284.67	\$21,350.40	6.912	7.68	7.936	7.68	7.936	7.936	7.68	7.936	7.68	7.936	7.68	7.936	7.424	7.936	7.68	7.936	7.68	7.936	7.936	7.68	7.936	7.936		
	RESIDENTE DE INSTALACIONES	horas-Hombre	284.67	\$21,350.40	6.912	7.68	7.936	7.68	7.936	7.936	7.68	7.936	7.68	7.936	7.68	7.936	7.424	7.936	7.68	7.936	7.68	7.936	7.936	7.68	7.936	7.936		
	JEFE DE CONTROL DE CALIDAD Y MEDIO AMBIENTE	horas-Hombre	284.67	\$29,653.18	6.912	7.68	7.936	7.68	7.936	7.936	7.68	7.936	7.68	7.936	7.68	7.936	7.424	7.936	7.68	7.936	7.68	7.936	7.936	7.68	7.936	7.936		
Por definir	RESIDENTE DE CALIDAD Y MEDIO AMBIENTE	horas-Hombre	284.67	\$21,350.40	6.912	7.68	7.936	7.68	7.936	7.936	7.68	7.936	7.68	7.936	7.68	7.936	7.424	7.936	7.68	7.936	7.68	7.936	7.936	7.68	7.936	7.936		
	<b>Subtotal</b>			153,937.56																								
<i>Personal administrativo incluye: Prestaciones</i>																												
	ADMINISTRADOR	horas-Hombre	222.40	\$32,433.42	5.4	6	6.2	6	6.2	6.2	6	6.2	6	6.2	6	6.2	5.8	6.2	6	6.2	6	6.2	6	6.2	6.2	6		
Por definir	AUXILIAR ADMINISTRATIVO	horas-Hombre	222.40	\$13,900.00	5.4	6	6.2	6	6.2	6.2	6	6.2	6	6.2	6	6.2	5.8	6.2	6	6.2	6	6.2	6	6.2	6.2	6		
	JEFE DE PREVENCION DE RIESGOS LABORABLES	horas-Hombre	222.40	\$23,166.59	5.4	6	6.2	6	6.2	6.2	6	6.2	6	6.2	6	6.2	5.8	6.2	6	6.2	6	6.2	6	6.2	6.2	6		
Por definir	RESIDENTE P.R.L.	horas-Hombre	222.40	\$16,680.00	5.4	6	6.2	6	6.2	6.2	6	6.2	6	6.2	6	6.2	5.8	6.2	6	6.2	6	6.2	6	6.2	6.2	6		
	<b>Subtotal</b>			86,180.01																								
<b>PERSONAL DE OFICINA CENTRAL</b>																												
<i>Personal directivo incluye: Prestaciones</i>																												
	DIRECTOR GENERAL	horas-Hombre	26.69	\$9,452.00	0.648	0.72	0.744	0.72	0.744	0.744	0.72	0.744	0.72	0.744	0.744	0.696	0.744	0.72	0.744	0.72	0.744	0.744	0.72	0.744	0.744	0.72		
	GERENTE GENERAL	horas-Hombre	26.69	\$7,228.00	0.648	0.72	0.744	0.72	0.744	0.744	0.72	0.744	0.72	0.744	0.744	0.696	0.744	0.72	0.744	0.72	0.744	0.744	0.72	0.744	0.744	0.72		
	<b>Subtotal</b>			16,680.00																								
	<b>Subtotal por periodo</b>			256,797.57	6,235.20	6,928.00	7,158.92	6,928.00	7,158.92	7,158.92	6,928.00	7,158.92	6,928.00	7,158.92	6,928.00	6,697.05	7,158.92	6,928.00	7,158.92	6,928.00	7,158.92	6,928.00	7,158.92	7,158.92	6,928.00	7,158.92		
	<b>Subtotal acumulado</b>			6,235.20	13,163.20	20,322.12	27,250.12	34,409.04	41,567.96	48,495.96	55,654.88	62,582.88	69,741.80	76,900.72	83,597.77	90,756.69	97,684.69	104,843.61	111,771.61	118,930.53	126,089.45	133,017.45	140,176.37					

Se elimina la información correspondiente a los nombres, por tratarse de datos de personas físicas identificadas o identificables, susceptibles de clasificarse como confidencial, cuya difusión puede afectar la esfera privada de la misma. Lo anterior de conformidad con lo establecido en la fracción I del artículos 113, 108 y 118 de la Ley Federal de Transparencia y Acceso a la Información.

Procedimiento de contratación por Adjudicación Directa de Carácter Nacional No. AO-050GYR119-E19-2019

Objeto: TRABAJOS NO CONSIDERADOS EN EL CONTRATO DE OBRA PÚBLICA BAJO LA CONDICIÓN DE PAGO A PRECIO ALZADO No. 1-13270001-4-43470, COMPROMISO No. 4-

Ubicación: Polígono No. 1 de la Fracción del Terreno del Predio San Luis. Carretera Internacional México 15, esquina con calle Universidad Tecnológica de Nogales, en la Ciudad de México

INICIO: 05-mar-15

TERMINACIÓN: 20-mar-18

PLAZO DE EJECUCION 1112 DIAS NATURALES

Anexo 23

FECHA: 28 de Noviembre de 2019.

DE LA DIRECCIÓN, ADMINISTRACIÓN Y EJECUCIÓN DE LOS TRABAJOS.

Nombre de la persona	Puesto o Actividad en la que se desempeñará	UNIDAD	Total de jornadas	Erogación total por cada persona	Meses																	
					Mes21	Mes22	Mes23	Mes24	Mes25	Mes26	Mes27	Mes28	Mes29	Mes30	Mes31	Mes32	Mes33	Mes34	Mes35	Mes36	Mes37	
<b>PERSONAL DE OFICINA DE CAMPO</b>																						
<i>Personal técnico incluye: Prestaciones</i>																						
			simbología	Cantidad																		
				\$																		
				6	6	6.2	6.2	5.6	6.2	6	6.2	6	6.2	6.2	6	6.2	6	6.2	6.2	5.6	4	
				\$37,066.59	\$1,000.00	\$1,033.33	\$1,033.33	\$933.33	\$1,033.33	\$1,000.00	\$1,033.33	\$1,000.00	\$1,033.33	\$1,033.33	\$1,000.00	\$1,033.33	\$1,000.00	\$1,033.33	\$1,033.33	\$933.33	\$666.67	
				6	6	6.2	6.2	5.6	6.2	6	6.2	6	6.2	6.2	6	6.2	6	6.2	6.2	5.6	4	
				\$23,166.59	\$625.00	\$645.83	\$645.83	\$583.33	\$645.83	\$625.00	\$645.83	\$625.00	\$645.83	\$645.83	\$625.00	\$645.83	\$625.00	\$645.83	\$645.83	\$583.33	\$416.67	
				7.68	7.936	7.936	7.168	7.936	7.68	7.936	7.68	7.936	7.936	7.68	7.936	7.68	7.936	7.68	7.936	7.936	7.168	5.12
				\$21,350.40	\$576.00	\$595.20	\$595.20	\$537.60	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$537.60	\$384.00	
				7.68	7.936	7.936	7.168	7.936	7.68	7.936	7.68	7.936	7.936	7.68	7.936	7.68	7.936	7.68	7.936	7.936	7.168	5.12
				\$21,350.40	\$576.00	\$595.20	\$595.20	\$537.60	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$537.60	\$384.00	
				7.68	7.936	7.936	7.168	7.936	7.68	7.936	7.68	7.936	7.936	7.68	7.936	7.68	7.936	7.68	7.936	7.936	7.168	5.12
				\$29,653.18	\$800.00	\$826.66	\$826.66	\$746.66	\$826.66	\$800.00	\$826.66	\$800.00	\$826.66	\$826.66	\$800.00	\$826.66	\$800.00	\$826.66	\$826.66	\$746.66	\$633.33	
				7.68	7.936	7.936	7.168	7.936	7.68	7.936	7.68	7.936	7.936	7.68	7.936	7.68	7.936	7.68	7.936	7.936	7.168	5.12
				\$21,350.40	\$576.00	\$595.20	\$595.20	\$537.60	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$537.60	\$384.00	
				7.68	7.936	7.936	7.168	7.936	7.68	7.936	7.68	7.936	7.936	7.68	7.936	7.68	7.936	7.68	7.936	7.936	7.168	5.12
				\$21,350.40	\$576.00	\$595.20	\$595.20	\$537.60	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$537.60	\$384.00	
				7.68	7.936	7.936	7.168	7.936	7.68	7.936	7.68	7.936	7.936	7.68	7.936	7.68	7.936	7.68	7.936	7.936	7.168	5.12
				\$21,350.40	\$576.00	\$595.20	\$595.20	\$537.60	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$537.60	\$384.00	
				7.68	7.936	7.936	7.168	7.936	7.68	7.936	7.68	7.936	7.936	7.68	7.936	7.68	7.936	7.68	7.936	7.936	7.168	5.12
				\$21,350.40	\$576.00	\$595.20	\$595.20	\$537.60	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$537.60	\$384.00	
				7.68	7.936	7.936	7.168	7.936	7.68	7.936	7.68	7.936	7.936	7.68	7.936	7.68	7.936	7.68	7.936	7.936	7.168	5.12
				\$21,350.40	\$576.00	\$595.20	\$595.20	\$537.60	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$537.60	\$384.00	
				7.68	7.936	7.936	7.168	7.936	7.68	7.936	7.68	7.936	7.936	7.68	7.936	7.68	7.936	7.68	7.936	7.936	7.168	5.12
				\$21,350.40	\$576.00	\$595.20	\$595.20	\$537.60	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$537.60	\$384.00	
				7.68	7.936	7.936	7.168	7.936	7.68	7.936	7.68	7.936	7.936	7.68	7.936	7.68	7.936	7.68	7.936	7.936	7.168	5.12
				\$21,350.40	\$576.00	\$595.20	\$595.20	\$537.60	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$537.60	\$384.00	
				7.68	7.936	7.936	7.168	7.936	7.68	7.936	7.68	7.936	7.936	7.68	7.936	7.68	7.936	7.68	7.936	7.936	7.168	5.12
				\$21,350.40	\$576.00	\$595.20	\$595.20	\$537.60	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$537.60	\$384.00	
				7.68	7.936	7.936	7.168	7.936	7.68	7.936	7.68	7.936	7.936	7.68	7.936	7.68	7.936	7.68	7.936	7.936	7.168	5.12
				\$21,350.40	\$576.00	\$595.20	\$595.20	\$537.60	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$537.60	\$384.00	
				7.68	7.936	7.936	7.168	7.936	7.68	7.936	7.68	7.936	7.936	7.68	7.936	7.68	7.936	7.68	7.936	7.936	7.168	5.12
				\$21,350.40	\$576.00	\$595.20	\$595.20	\$537.60	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$537.60	\$384.00	
				7.68	7.936	7.936	7.168	7.936	7.68	7.936	7.68	7.936	7.936	7.68	7.936	7.68	7.936	7.68	7.936	7.936	7.168	5.12
				\$21,350.40	\$576.00	\$595.20	\$595.20	\$537.60	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$537.60	\$384.00	
				7.68	7.936	7.936	7.168	7.936	7.68	7.936	7.68	7.936	7.936	7.68	7.936	7.68	7.936	7.68	7.936	7.936	7.168	5.12
				\$21,350.40	\$576.00	\$595.20	\$595.20	\$537.60	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$537.60	\$384.00	
				7.68	7.936	7.936	7.168	7.936	7.68	7.936	7.68	7.936	7.936	7.68	7.936	7.68	7.936	7.68	7.936	7.936	7.168	5.12
				\$21,350.40	\$576.00	\$595.20	\$595.20	\$537.60	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$537.60	\$384.00	
				7.68	7.936	7.936	7.168	7.936	7.68	7.936	7.68	7.936	7.936	7.68	7.936	7.68	7.936	7.68	7.936	7.936	7.168	5.12
				\$21,350.40	\$576.00	\$595.20	\$595.20	\$537.60	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$537.60	\$384.00	
				7.68	7.936	7.936	7.168	7.936	7.68	7.936	7.68	7.936	7.936	7.68	7.936	7.68	7.936	7.68	7.936	7.936	7.168	5.12
				\$21,350.40	\$576.00	\$595.20	\$595.20	\$537.60	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$537.60	\$384.00	
				7.68	7.936	7.936	7.168	7.936	7.68	7.936	7.68	7.936	7.936	7.68	7.936	7.68	7.936	7.68	7.936	7.936	7.168	5.12
				\$21,350.40	\$576.00	\$595.20	\$595.20	\$537.60	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$537.60	\$384.00	
				7.68	7.936	7.936	7.168	7.936	7.68	7.936	7.68	7.936	7.936	7.68	7.936	7.68	7.936	7.68	7.936	7.936	7.168	5.12
				\$21,350.40	\$576.00	\$595.20	\$595.20	\$537.60	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$537.60	\$384.00	
				7.68	7.936	7.936	7.168	7.936	7.68	7.936	7.68	7.936	7.936	7.68	7.936	7.68	7.936	7.68	7.936	7.936	7.168	5.12
				\$21,350.40	\$576.00	\$595.20	\$595.20	\$537.60	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$537.60	\$384.00	
				7.68	7.936	7.936	7.168	7.936	7.68	7.936	7.68	7.936	7.936	7.68	7.936	7.68	7.936	7.68	7.936	7.936	7.168	5.12
				\$21,350.40	\$576.00	\$595.20	\$595.20	\$537.60	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$537.60	\$384.00	
				7.68	7.936	7.936	7.168	7.936	7.68	7.936	7.68	7.936	7.936	7.68	7.936	7.68	7.936	7.68	7.936	7.936	7.168	5.12
				\$21,350.40	\$576.00	\$595.20	\$595.20	\$537.60	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$576.00	\$595.20	\$576.00	\$595.20	\$595.20	\$537.60	\$384.00	
				7.68	7.936	7.936	7.168	7.936	7.68	7.936	7.68	7.936	7.936	7.68	7.936	7.68	7.936	7.68	7.936	7.936	7.168	5.12
				\$21,350.40	\$576.00	\$595.20																