



INSTITUTO MEXICANO DEL SEGURO SOCIAL

CERTIFICADO DE DISPONIBILIDAD PRESUPUESTAL PREVIO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

SOLICITUD: 0000018215 - 2026

Dependencia Solicitante: D0021 Delegación Oaxaca
CCO División de Conservación
21020004 Oficina del OOAD OAXACA

Descripción:

Servicio: REFACCIONES Y ACCESORIOS MENOR

Fecha Impresión: 10/12/2025 Fecha Validación: 10/12/2025

Importe Cuenta Partida presupuestaria
Total Comprometido (en pesos): \$ 17,140,474.28 51291009 2980101 REF. Y ACC. MENORES MAQ. Y OTR

COMPROMETIDO MENSUAL (en miles de pesos)											
ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
17,140.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Este documento de respaldo presupuestario se emite con base en la revisión efectuada en el Módulo de Control de Compromisos del Sistema Financiero PREI-Millennium, por lo que el monto señalado se encuentra comprometido para dar inicio a las gestiones de adquisición de bienes y servicios previo cumplimiento del marco normativo vigente, siendo responsabilidad del área solicitante el destino y aplicación de los recursos, lo anterior con fundamento en los artículos 35 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, 25 y 45 fracción III de la Ley de Adquisiciones, Arrendamientos y Servicios del Sector Público, 24 y 46 fracción III de la Ley de Obras Publicas y Servicios Relacionados con las Mismas, 8°, 144 y 148 del Reglamento Interior del IMSS y el numeral 7.2.10 de la Norma Presupuestaria del IMSS.

CERTIFICADO PREVIO

CONTRATO PREI _____
CONTRATO IMSS _____

IMPORTE : \$ 17,140,474.28
DIECISIETE MILLONES CIENTO CUARENTAMIL CUATROCIENTOS SETENTA Y CUATRO PESOS 28/100 MN

ING. RODRIGO ORTIZ NÚÑEZ
Autógrafo
JEFE DE CONSERVACION Y SERV. GENERALES



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

UN: D0021

No. SOLICITUD: 0000018215

FECHA SOLICITUD:

10/12/2025

Nro Línea	Cuenta Contable	Centro de Costo	Unidad de Explotación	Unidad de Información	Proyecto	Fecha de Presupuesto	Importe Original
1	51291009	050100	21	219001	N/A	01/01/2026	50,537.00
2	51291009	073200	21	214001	N/A	01/01/2026	3,441.00
3	51291009	073200	21	214002	N/A	01/01/2026	3,441.00
4	51291009	073200	21	214003	N/A	01/01/2026	3,441.00
5	51291009	073200	21	214004	N/A	01/01/2026	3,441.00
6	51291009	073200	21	214005	N/A	01/01/2026	3,441.00
7	51291009	073200	21	214006	N/A	01/01/2026	3,441.00
8	51291009	073200	21	214007	N/A	01/01/2026	3,441.00
9	51291009	073200	21	214008	N/A	01/01/2026	3,441.00
10	51291009	073200	21	214009	N/A	01/01/2026	3,441.00
11	51291009	073200	21	214010	N/A	01/01/2026	3,441.00
12	51291009	073200	21	214011	N/A	01/01/2026	3,441.00
13	51291009	073200	21	214012	N/A	01/01/2026	3,441.00
14	51291009	073200	21	214013	N/A	01/01/2026	3,441.00
15	51291009	073200	21	214014	N/A	01/01/2026	3,441.00
16	51291009	073200	21	214015	N/A	01/01/2026	3,441.00
17	51291009	073200	21	214016	N/A	01/01/2026	3,441.00
18	51291009	073200	21	214017	N/A	01/01/2026	3,441.00
19	51291009	073200	21	214018	N/A	01/01/2026	3,441.00
20	51291009	073200	21	214019	N/A	01/01/2026	3,441.00
21	51291009	073200	21	214020	N/A	01/01/2026	3,441.00
22	51291009	073200	21	214021	N/A	01/01/2026	3,441.00
23	51291009	073200	21	214022	N/A	01/01/2026	3,441.00
24	51291009	073200	21	214023	N/A	01/01/2026	3,441.00
25	51291009	073200	21	214024	N/A	01/01/2026	3,441.00
26	51291009	073200	21	214025	N/A	01/01/2026	3,441.00
27	51291009	073200	21	214026	N/A	01/01/2026	3,441.00
28	51291009	073200	21	214027	N/A	01/01/2026	3,441.00
29	51291009	073200	21	214028	N/A	01/01/2026	3,441.00
30	51291009	073200	21	214029	N/A	01/01/2026	3,441.00
31	51291009	073200	21	214030	N/A	01/01/2026	3,441.00
32	51291009	073200	21	214031	N/A	01/01/2026	3,441.00
33	51291009	073200	21	214032	N/A	01/01/2026	3,441.00
34	51291009	073200	21	214033	N/A	01/01/2026	3,441.00
35	51291009	073200	21	214034	N/A	01/01/2026	3,441.00
36	51291009	073200	21	214035	N/A	01/01/2026	3,441.00
37	51291009	073200	21	214036	N/A	01/01/2026	3,441.00
38	51291009	073200	21	214037	N/A	01/01/2026	3,441.00
39	51291009	073200	21	214038	N/A	01/01/2026	3,441.00
40	51291009	073200	21	214039	N/A	01/01/2026	3,441.00
41	51291009	073200	21	214040	N/A	01/01/2026	3,441.00
42	51291009	073200	21	214041	N/A	01/01/2026	3,441.00
43	51291009	073200	21	214042	N/A	01/01/2026	3,441.00
44	51291009	073200	21	214043	N/A	01/01/2026	3,441.00
45	51291009	073200	21	214044	N/A	01/01/2026	3,441.00
46	51291009	073200	21	214045	N/A	01/01/2026	3,441.00
47	51291009	073200	21	214046	N/A	01/01/2026	3,441.00
48	51291009	073200	21	214047	N/A	01/01/2026	3,441.00
49	51291009	073200	21	214048	N/A	01/01/2026	3,441.00
50	51291009	073200	21	214049	N/A	01/01/2026	3,441.00
51	51291009	073200	21	214050	N/A	01/01/2026	3,441.00
52	51291009	073200	21	214051	N/A	01/01/2026	3,441.00
53	51291009	073200	21	214052	N/A	01/01/2026	3,441.00
54	51291009	073200	21	214053	N/A	01/01/2026	3,441.00
55	51291009	073200	21	214054	N/A	01/01/2026	3,441.00



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

56	51291009	073200	21	214055	N/A	01/01/2026	3,441.00
57	51291009	073200	21	214056	N/A	01/01/2026	3,441.00
58	51291009	073200	21	214057	N/A	01/01/2026	3,441.00
59	51291009	073200	21	214058	N/A	01/01/2026	3,441.00
60	51291009	073200	21	214059	N/A	01/01/2026	3,441.00
61	51291009	073200	21	214060	N/A	01/01/2026	3,441.00
62	51291009	073200	21	214061	N/A	01/01/2026	3,441.00
63	51291009	073200	21	214062	N/A	01/01/2026	3,441.00
64	51291009	073200	21	214063	N/A	01/01/2026	3,441.00
65	51291009	073200	21	214064	N/A	01/01/2026	3,441.00
66	51291009	073200	21	214065	N/A	01/01/2026	3,441.00
67	51291009	073200	21	214066	N/A	01/01/2026	3,441.00
68	51291009	073200	21	214067	N/A	01/01/2026	3,441.00
69	51291009	073200	21	214068	N/A	01/01/2026	3,441.00
70	51291009	073200	21	214069	N/A	01/01/2026	3,441.00
71	51291009	073200	21	214070	N/A	01/01/2026	3,441.00
72	51291009	073200	21	214071	N/A	01/01/2026	3,441.00
73	51291009	073200	21	214072	N/A	01/01/2026	3,441.00
74	51291009	073200	21	214073	N/A	01/01/2026	3,441.00
75	51291009	073200	21	214074	N/A	01/01/2026	3,441.00
76	51291009	073200	21	214075	N/A	01/01/2026	3,441.00
77	51291009	073200	21	214076	N/A	01/01/2026	3,441.00
78	51291009	073200	21	214077	N/A	01/01/2026	3,441.00
79	51291009	073200	21	214078	N/A	01/01/2026	3,441.00
80	51291009	073200	21	214079	N/A	01/01/2026	3,441.00
81	51291009	073200	21	214080	N/A	01/01/2026	3,441.00
82	51291009	073200	21	214081	N/A	01/01/2026	3,441.00
83	51291009	073200	21	214082	N/A	01/01/2026	3,441.00
84	51291009	073200	21	214083	N/A	01/01/2026	3,441.00
85	51291009	073200	21	214084	N/A	01/01/2026	3,441.00
86	51291009	073200	21	214085	N/A	01/01/2026	3,441.00
87	51291009	073200	21	214086	N/A	01/01/2026	3,441.00
88	51291009	073200	21	214087	N/A	01/01/2026	3,441.00
89	51291009	073200	21	214088	N/A	01/01/2026	3,441.00
90	51291009	073200	21	214089	N/A	01/01/2026	3,441.00
91	51291009	073200	21	214090	N/A	01/01/2026	3,441.00
92	51291009	073200	21	214091	N/A	01/01/2026	3,441.00
93	51291009	073200	21	214092	N/A	01/01/2026	3,441.00
94	51291009	073200	21	214093	N/A	01/01/2026	3,441.00
95	51291009	073200	21	214094	N/A	01/01/2026	3,441.00
96	51291009	073200	21	214095	N/A	01/01/2026	3,441.00
97	51291009	073200	21	214096	N/A	01/01/2026	3,441.00
98	51291009	073200	21	214097	N/A	01/01/2026	3,441.00
99	51291009	073200	21	214098	N/A	01/01/2026	3,441.00
100	51291009	073200	21	214099	N/A	01/01/2026	3,441.00
101	51291009	073200	21	2140A1	N/A	01/01/2026	3,441.00
102	51291009	073200	21	2140A2	N/A	01/01/2026	3,441.00
103	51291009	073200	21	2140A3	N/A	01/01/2026	3,441.00
104	51291009	073200	21	2140A4	N/A	01/01/2026	3,441.00
105	51291009	073200	21	2140A5	N/A	01/01/2026	3,441.00
106	51291009	073200	21	2140A6	N/A	01/01/2026	3,441.00
107	51291009	073200	21	2140A7	N/A	01/01/2026	3,441.00
108	51291009	073200	21	2140A8	N/A	01/01/2026	3,441.00
109	51291009	073200	21	2140A9	N/A	01/01/2026	3,441.00
110	51291009	073200	21	2140B1	N/A	01/01/2026	3,441.00
111	51291009	073200	21	2140B2	N/A	01/01/2026	3,441.00
112	51291009	073200	21	2140B3	N/A	01/01/2026	3,441.00
113	51291009	073200	21	2140B4	N/A	01/01/2026	3,441.00
114	51291009	073200	21	2140B5	N/A	01/01/2026	3,441.00
115	51291009	073200	21	2140B6	N/A	01/01/2026	3,441.00



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

116	51291009	073200	21	214087	N/A	01/01/2026	3,441.00
117	51291009	073200	21	214088	N/A	01/01/2026	3,441.00
118	51291009	073200	21	214101	N/A	01/01/2026	3,441.00
119	51291009	073200	21	214102	N/A	01/01/2026	3,441.00
120	51291009	073200	21	214103	N/A	01/01/2026	3,441.00
121	51291009	073200	21	214104	N/A	01/01/2026	3,441.00
122	51291009	073200	21	214105	N/A	01/01/2026	3,441.00
123	51291009	073200	21	214106	N/A	01/01/2026	3,441.00
124	51291009	073200	21	214107	N/A	01/01/2026	3,441.00
125	51291009	073200	21	214108	N/A	01/01/2026	3,441.00
126	51291009	073200	21	214109	N/A	01/01/2026	3,441.00
127	51291009	073200	21	214110	N/A	01/01/2026	3,441.00
128	51291009	073200	21	214111	N/A	01/01/2026	3,441.00
129	51291009	073200	21	214112	N/A	01/01/2026	3,441.00
130	51291009	073200	21	214113	N/A	01/01/2026	3,441.00
131	51291009	073200	21	214114	N/A	01/01/2026	3,441.00
132	51291009	073200	21	214115	N/A	01/01/2026	3,441.00
133	51291009	073200	21	214116	N/A	01/01/2026	3,441.00
134	51291009	073200	21	214117	N/A	01/01/2026	3,441.00
135	51291009	073200	21	214118	N/A	01/01/2026	3,441.00
136	51291009	073200	21	214119	N/A	01/01/2026	3,441.00
137	51291009	073200	21	214120	N/A	01/01/2026	3,441.00
138	51291009	073200	21	214121	N/A	01/01/2026	3,441.00
139	51291009	073200	21	214122	N/A	01/01/2026	3,441.00
140	51291009	073200	21	214123	N/A	01/01/2026	3,441.00
141	51291009	073200	21	214124	N/A	01/01/2026	3,441.00
142	51291009	073200	21	214125	N/A	01/01/2026	3,441.00
143	51291009	073200	21	214126	N/A	01/01/2026	3,441.00
144	51291009	073200	21	214127	N/A	01/01/2026	3,441.00
145	51291009	073200	21	214128	N/A	01/01/2026	3,441.00
146	51291009	073200	21	214129	N/A	01/01/2026	3,441.00
147	51291009	073200	21	214130	N/A	01/01/2026	3,441.00
148	51291009	073200	21	214131	N/A	01/01/2026	3,441.00
149	51291009	073200	21	214132	N/A	01/01/2026	3,441.00
150	51291009	073200	21	214133	N/A	01/01/2026	3,441.00
151	51291009	073200	21	214134	N/A	01/01/2026	3,441.00
152	51291009	073200	21	214135	N/A	01/01/2026	3,441.00
153	51291009	073200	21	214136	N/A	01/01/2026	3,441.00
154	51291009	073200	21	214137	N/A	01/01/2026	3,441.00
155	51291009	073200	21	214138	N/A	01/01/2026	3,441.00
156	51291009	073200	21	214139	N/A	01/01/2026	3,441.00
157	51291009	073200	21	214140	N/A	01/01/2026	3,441.00
158	51291009	073200	21	214141	N/A	01/01/2026	3,441.00
159	51291009	073200	21	214142	N/A	01/01/2026	3,441.00
160	51291009	073200	21	214143	N/A	01/01/2026	3,441.00
161	51291009	073200	21	214144	N/A	01/01/2026	3,441.00
162	51291009	073200	21	214145	N/A	01/01/2026	3,441.00
163	51291009	073200	21	214146	N/A	01/01/2026	3,441.00
164	51291009	073200	21	214147	N/A	01/01/2026	3,441.00
165	51291009	073200	21	214148	N/A	01/01/2026	3,441.00
166	51291009	073200	21	214149	N/A	01/01/2026	3,441.00
167	51291009	073200	21	214150	N/A	01/01/2026	3,441.00
168	51291009	073200	21	214151	N/A	01/01/2026	3,441.00
169	51291009	073200	21	214152	N/A	01/01/2026	3,441.00
170	51291009	073200	21	214153	N/A	01/01/2026	3,441.00
171	51291009	073200	21	214154	N/A	01/01/2026	3,441.00
172	51291009	073200	21	214155	N/A	01/01/2026	3,441.00
173	51291009	073200	21	214156	N/A	01/01/2026	3,441.00
174	51291009	073200	21	214157	N/A	01/01/2026	3,441.00
175	51291009	073200	21	214158	N/A	01/01/2026	3,441.00



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

176	51291009	073200	21	214159	N/A	01/01/2026	3,441.00
177	51291009	073200	21	214160	N/A	01/01/2026	3,441.00
178	51291009	073200	21	214161	N/A	01/01/2026	3,441.00
179	51291009	073200	21	214162	N/A	01/01/2026	3,441.00
180	51291009	073200	21	214163	N/A	01/01/2026	3,441.00
181	51291009	073200	21	214164	N/A	01/01/2026	3,441.00
182	51291009	073200	21	214165	N/A	01/01/2026	3,441.00
183	51291009	073200	21	214166	N/A	01/01/2026	3,441.00
184	51291009	073200	21	214167	N/A	01/01/2026	3,441.00
185	51291009	073200	21	214168	N/A	01/01/2026	3,441.00
186	51291009	073200	21	214169	N/A	01/01/2026	3,441.00
187	51291009	073200	21	214170	N/A	01/01/2026	3,441.00
188	51291009	073200	21	214171	N/A	01/01/2026	3,441.00
189	51291009	073200	21	214172	N/A	01/01/2026	3,441.00
190	51291009	073200	21	214173	N/A	01/01/2026	3,441.00
191	51291009	073200	21	214174	N/A	01/01/2026	3,441.00
192	51291009	073200	21	214175	N/A	01/01/2026	3,441.00
193	51291009	073200	21	214176	N/A	01/01/2026	3,441.00
194	51291009	073200	21	214177	N/A	01/01/2026	3,441.00
195	51291009	073200	21	214178	N/A	01/01/2026	3,441.00
196	51291009	073200	21	214179	N/A	01/01/2026	3,441.00
197	51291009	073200	21	214180	N/A	01/01/2026	3,441.00
198	51291009	073200	21	214181	N/A	01/01/2026	3,441.00
199	51291009	073200	21	214182	N/A	01/01/2026	3,441.00
200	51291009	073200	21	214183	N/A	01/01/2026	3,441.00
201	51291009	073200	21	214184	N/A	01/01/2026	3,441.00
202	51291009	073200	21	214185	N/A	01/01/2026	3,441.00
203	51291009	073200	21	214186	N/A	01/01/2026	3,441.00
204	51291009	073200	21	214187	N/A	01/01/2026	3,441.00
205	51291009	073200	21	214188	N/A	01/01/2026	3,441.00
206	51291009	073200	21	214189	N/A	01/01/2026	3,441.00
207	51291009	073200	21	214190	N/A	01/01/2026	3,441.00
208	51291009	073200	21	214191	N/A	01/01/2026	3,441.00
209	51291009	073200	21	214192	N/A	01/01/2026	3,441.00
210	51291009	073200	21	214193	N/A	01/01/2026	3,441.00
211	51291009	073200	21	214194	N/A	01/01/2026	3,441.00
212	51291009	073200	21	214195	N/A	01/01/2026	3,441.00
213	51291009	073200	21	214196	N/A	01/01/2026	3,441.00
214	51291009	073200	21	214197	N/A	01/01/2026	3,441.00
215	51291009	073200	21	214198	N/A	01/01/2026	3,441.00
216	51291009	073200	21	214199	N/A	01/01/2026	3,441.00
217	51291009	073200	21	214201	N/A	01/01/2026	3,441.00
218	51291009	073200	21	214202	N/A	01/01/2026	3,441.00
219	51291009	073200	21	214203	N/A	01/01/2026	3,441.00
220	51291009	073200	21	214204	N/A	01/01/2026	3,441.00
221	51291009	073200	21	214205	N/A	01/01/2026	3,441.00
222	51291009	073200	21	214206	N/A	01/01/2026	3,441.00
223	51291009	073200	21	214207	N/A	01/01/2026	3,441.00
224	51291009	073200	21	214208	N/A	01/01/2026	3,441.00
225	51291009	073200	21	214209	N/A	01/01/2026	3,441.00
226	51291009	073200	21	214210	N/A	01/01/2026	3,441.00
227	51291009	073200	21	214211	N/A	01/01/2026	3,441.00
228	51291009	073200	21	214212	N/A	01/01/2026	3,441.00
229	51291009	073200	21	214213	N/A	01/01/2026	3,441.00
230	51291009	073200	21	214214	N/A	01/01/2026	3,441.00
231	51291009	073200	21	214215	N/A	01/01/2026	3,441.00
232	51291009	073200	21	214216	N/A	01/01/2026	3,441.00
233	51291009	073200	21	214217	N/A	01/01/2026	3,441.00
234	51291009	073200	21	214218	N/A	01/01/2026	3,441.00
235	51291009	073200	21	214219	N/A	01/01/2026	3,441.00

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

236	51291009	073200	21	214220	N/A	01/01/2026	3,441.00
237	51291009	073200	21	214221	N/A	01/01/2026	3,441.00
238	51291009	073200	21	214222	N/A	01/01/2026	3,441.00
239	51291009	073200	21	214223	N/A	01/01/2026	3,441.00
240	51291009	073200	21	214224	N/A	01/01/2026	3,441.00
241	51291009	073200	21	214225	N/A	01/01/2026	3,441.00
242	51291009	073200	21	214226	N/A	01/01/2026	3,441.00
243	51291009	073200	21	214227	N/A	01/01/2026	3,441.00
244	51291009	073200	21	214228	N/A	01/01/2026	3,441.00
245	51291009	073200	21	214229	N/A	01/01/2026	3,441.00
246	51291009	073200	21	214230	N/A	01/01/2026	3,441.00
247	51291009	073200	21	214231	N/A	01/01/2026	3,441.00
248	51291009	073200	21	214232	N/A	01/01/2026	3,441.00
249	51291009	073200	21	214233	N/A	01/01/2026	3,441.00
250	51291009	073200	21	214234	N/A	01/01/2026	3,441.00
251	51291009	073200	21	214235	N/A	01/01/2026	3,441.00
252	51291009	073200	21	214236	N/A	01/01/2026	3,441.00
253	51291009	073200	21	214237	N/A	01/01/2026	3,441.00
254	51291009	073200	21	214238	N/A	01/01/2026	3,441.00
255	51291009	073200	21	214239	N/A	01/01/2026	3,441.00
256	51291009	073200	21	214240	N/A	01/01/2026	3,441.00
257	51291009	073200	21	214241	N/A	01/01/2026	3,441.00
258	51291009	073200	21	214242	N/A	01/01/2026	3,441.00
259	51291009	073200	21	214243	N/A	01/01/2026	3,441.00
260	51291009	073200	21	214244	N/A	01/01/2026	3,441.00
261	51291009	073200	21	214245	N/A	01/01/2026	3,441.00
262	51291009	073200	21	214246	N/A	01/01/2026	3,441.00
263	51291009	073200	21	214247	N/A	01/01/2026	3,441.00
264	51291009	073200	21	214248	N/A	01/01/2026	3,441.00
265	51291009	073200	21	214249	N/A	01/01/2026	3,441.00
266	51291009	073200	21	214250	N/A	01/01/2026	3,441.00
267	51291009	073200	21	214251	N/A	01/01/2026	3,441.00
268	51291009	073200	21	214252	N/A	01/01/2026	3,441.00
269	51291009	073200	21	214253	N/A	01/01/2026	3,441.00
270	51291009	073200	21	214254	N/A	01/01/2026	3,441.00
271	51291009	073200	21	214255	N/A	01/01/2026	3,441.00
272	51291009	073200	21	214256	N/A	01/01/2026	3,441.00
273	51291009	073200	21	214257	N/A	01/01/2026	3,441.00
274	51291009	073200	21	214258	N/A	01/01/2026	3,441.00
275	51291009	073200	21	214259	N/A	01/01/2026	3,441.00
276	51291009	073200	21	214260	N/A	01/01/2026	3,441.00
277	51291009	073200	21	214261	N/A	01/01/2026	3,441.00
278	51291009	073200	21	214262	N/A	01/01/2026	3,441.00
279	51291009	073200	21	214263	N/A	01/01/2026	3,441.00
280	51291009	073200	21	214264	N/A	01/01/2026	3,441.00
281	51291009	073200	21	214265	N/A	01/01/2026	3,441.00
282	51291009	073200	21	214266	N/A	01/01/2026	3,441.00
283	51291009	073200	21	214267	N/A	01/01/2026	3,441.00
284	51291009	073200	21	214268	N/A	01/01/2026	3,441.00
285	51291009	073200	21	214269	N/A	01/01/2026	3,441.00
286	51291009	073200	21	214270	N/A	01/01/2026	3,441.00
287	51291009	073200	21	214271	N/A	01/01/2026	3,441.00
288	51291009	073200	21	214272	N/A	01/01/2026	3,441.00
289	51291009	073200	21	214273	N/A	01/01/2026	3,441.00
290	51291009	073200	21	214274	N/A	01/01/2026	3,441.00
291	51291009	073200	21	214275	N/A	01/01/2026	3,441.00
292	51291009	073200	21	214276	N/A	01/01/2026	3,441.00
293	51291009	073200	21	214277	N/A	01/01/2026	3,441.00
294	51291009	073200	21	214278	N/A	01/01/2026	3,441.00
295	51291009	073200	21	214279	N/A	01/01/2026	3,441.00



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

296	51291009	073200	21	214280	N/A	01/01/2026	3,441.00
297	51291009	073200	21	214281	N/A	01/01/2026	3,441.00
298	51291009	073200	21	214282	N/A	01/01/2026	3,441.00
299	51291009	073200	21	214283	N/A	01/01/2026	3,441.00
300	51291009	073200	21	214284	N/A	01/01/2026	3,441.00
301	51291009	073200	21	214285	N/A	01/01/2026	3,441.00
302	51291009	073200	21	214286	N/A	01/01/2026	3,441.00
303	51291009	073200	21	214287	N/A	01/01/2026	3,441.00
304	51291009	073200	21	214288	N/A	01/01/2026	3,441.00
305	51291009	073200	21	214289	N/A	01/01/2026	3,441.00
306	51291009	073200	21	214290	N/A	01/01/2026	3,441.00
307	51291009	073200	21	214291	N/A	01/01/2026	3,441.00
308	51291009	073200	21	214292	N/A	01/01/2026	3,441.00
309	51291009	073200	21	214293	N/A	01/01/2026	3,441.00
310	51291009	073200	21	214294	N/A	01/01/2026	3,441.00
311	51291009	073200	21	214295	N/A	01/01/2026	3,441.00
312	51291009	073200	21	214296	N/A	01/01/2026	3,441.00
313	51291009	073200	21	214297	N/A	01/01/2026	3,441.00
314	51291009	073200	21	214298	N/A	01/01/2026	3,441.00
315	51291009	073200	21	214299	N/A	01/01/2026	3,441.00
316	51291009	073200	21	214301	N/A	01/01/2026	3,441.00
317	51291009	073200	21	214302	N/A	01/01/2026	3,441.00
318	51291009	073200	21	214303	N/A	01/01/2026	3,441.00
319	51291009	073200	21	214304	N/A	01/01/2026	3,441.00
320	51291009	073200	21	214305	N/A	01/01/2026	3,441.00
321	51291009	073200	21	214306	N/A	01/01/2026	3,441.00
322	51291009	073200	21	214307	N/A	01/01/2026	3,441.00
323	51291009	073200	21	214308	N/A	01/01/2026	3,441.00
324	51291009	073200	21	214309	N/A	01/01/2026	3,441.00
325	51291009	073200	21	214310	N/A	01/01/2026	3,441.00
326	51291009	073200	21	214311	N/A	01/01/2026	3,441.00
327	51291009	073200	21	214312	N/A	01/01/2026	3,441.00
328	51291009	073200	21	214313	N/A	01/01/2026	3,441.00
329	51291009	073200	21	214314	N/A	01/01/2026	3,441.00
330	51291009	073200	21	214315	N/A	01/01/2026	3,441.00
331	51291009	073200	21	214316	N/A	01/01/2026	3,441.00
332	51291009	073200	21	214317	N/A	01/01/2026	3,441.00
333	51291009	073200	21	214318	N/A	01/01/2026	3,441.00
334	51291009	073200	21	214319	N/A	01/01/2026	3,441.00
335	51291009	073200	21	214320	N/A	01/01/2026	3,441.00
336	51291009	073200	21	214321	N/A	01/01/2026	3,441.00
337	51291009	073200	21	214322	N/A	01/01/2026	3,441.00
338	51291009	073200	21	214323	N/A	01/01/2026	3,441.00
339	51291009	073200	21	214324	N/A	01/01/2026	3,441.00
340	51291009	073200	21	214325	N/A	01/01/2026	3,441.00
341	51291009	073200	21	214326	N/A	01/01/2026	3,441.00
342	51291009	073200	21	214327	N/A	01/01/2026	3,441.00
343	51291009	073200	21	214328	N/A	01/01/2026	3,441.00
344	51291009	073200	21	214329	N/A	01/01/2026	3,441.00
345	51291009	073200	21	214330	N/A	01/01/2026	3,441.00
346	51291009	073200	21	214331	N/A	01/01/2026	3,441.00
347	51291009	073200	21	214332	N/A	01/01/2026	3,441.00
348	51291009	073200	21	214333	N/A	01/01/2026	3,441.00
349	51291009	073200	21	214334	N/A	01/01/2026	3,441.00
350	51291009	073200	21	214335	N/A	01/01/2026	3,441.00
351	51291009	073200	21	214336	N/A	01/01/2026	3,441.00
352	51291009	073200	21	214337	N/A	01/01/2026	3,441.00
353	51291009	073200	21	214338	N/A	01/01/2026	3,441.00
354	51291009	073200	21	214339	N/A	01/01/2026	3,441.00
355	51291009	073200	21	214340	N/A	01/01/2026	3,441.00



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

356	51291009	073200	21	214341	N/A	01/01/2026	3,441.00
357	51291009	073200	21	214342	N/A	01/01/2026	3,441.00
358	51291009	073200	21	214343	N/A	01/01/2026	3,441.00
359	51291009	073200	21	214344	N/A	01/01/2026	3,441.00
360	51291009	073200	21	214345	N/A	01/01/2026	3,441.00
361	51291009	073200	21	214346	N/A	01/01/2026	3,441.00
362	51291009	073200	21	214347	N/A	01/01/2026	3,441.00
363	51291009	073200	21	214348	N/A	01/01/2026	3,441.00
364	51291009	073200	21	214349	N/A	01/01/2026	3,441.00
365	51291009	073200	21	214350	N/A	01/01/2026	3,441.00
366	51291009	073200	21	214351	N/A	01/01/2026	3,441.00
367	51291009	073200	21	214352	N/A	01/01/2026	3,441.00
368	51291009	073200	21	214353	N/A	01/01/2026	3,441.00
369	51291009	073200	21	214354	N/A	01/01/2026	3,441.00
370	51291009	073200	21	214355	N/A	01/01/2026	3,441.00
371	51291009	073200	21	214356	N/A	01/01/2026	3,441.00
372	51291009	073200	21	214357	N/A	01/01/2026	3,441.00
373	51291009	073200	21	214358	N/A	01/01/2026	3,441.00
374	51291009	073200	21	214359	N/A	01/01/2026	3,441.00
375	51291009	073200	21	214360	N/A	01/01/2026	3,441.00
376	51291009	073200	21	214361	N/A	01/01/2026	3,441.00
377	51291009	073200	21	214362	N/A	01/01/2026	3,441.00
378	51291009	073200	21	214363	N/A	01/01/2026	3,441.00
379	51291009	073200	21	214364	N/A	01/01/2026	3,441.00
380	51291009	073200	21	214365	N/A	01/01/2026	3,441.00
381	51291009	073200	21	214366	N/A	01/01/2026	3,441.00
382	51291009	073200	21	214367	N/A	01/01/2026	3,441.00
383	51291009	073200	21	214368	N/A	01/01/2026	3,441.00
384	51291009	073200	21	214369	N/A	01/01/2026	3,441.00
385	51291009	073200	21	214370	N/A	01/01/2026	3,441.00
386	51291009	073200	21	214371	N/A	01/01/2026	3,441.00
387	51291009	073200	21	214372	N/A	01/01/2026	3,441.00
388	51291009	073200	21	214373	N/A	01/01/2026	3,441.00
389	51291009	073200	21	214374	N/A	01/01/2026	3,441.00
390	51291009	073200	21	214375	N/A	01/01/2026	3,441.00
391	51291009	073200	21	214376	N/A	01/01/2026	3,441.00
392	51291009	073200	21	214377	N/A	01/01/2026	3,441.00
393	51291009	073200	21	214378	N/A	01/01/2026	3,441.00
394	51291009	073200	21	214379	N/A	01/01/2026	3,441.00
395	51291009	073200	21	214380	N/A	01/01/2026	3,441.00
396	51291009	073200	21	214381	N/A	01/01/2026	3,441.00
397	51291009	073200	21	214382	N/A	01/01/2026	3,441.00
398	51291009	073200	21	214383	N/A	01/01/2026	3,441.00
399	51291009	073200	21	214384	N/A	01/01/2026	3,441.00
400	51291009	073200	21	214385	N/A	01/01/2026	3,441.00
401	51291009	073200	21	214386	N/A	01/01/2026	3,441.00
402	51291009	073200	21	214387	N/A	01/01/2026	3,441.00
403	51291009	073200	21	214388	N/A	01/01/2026	3,441.00
404	51291009	073200	21	214389	N/A	01/01/2026	3,441.00
405	51291009	073200	21	214390	N/A	01/01/2026	3,441.00
406	51291009	073200	21	214391	N/A	01/01/2026	3,441.00
407	51291009	073200	21	214392	N/A	01/01/2026	3,441.00
408	51291009	073200	21	214393	N/A	01/01/2026	3,441.00
409	51291009	073200	21	214394	N/A	01/01/2026	3,441.00
410	51291009	073200	21	214395	N/A	01/01/2026	3,441.00
411	51291009	073200	21	214396	N/A	01/01/2026	3,441.00
412	51291009	073200	21	214397	N/A	01/01/2026	3,441.00
413	51291009	073200	21	214398	N/A	01/01/2026	3,441.00
414	51291009	073200	21	214399	N/A	01/01/2026	3,441.00
415	51291009	073200	21	214401	N/A	01/01/2026	3,441.00



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

416	51291009	073200	21	214402	N/A	01/01/2026	3,441.00
417	51291009	073200	21	214403	N/A	01/01/2026	3,441.00
418	51291009	073200	21	214404	N/A	01/01/2026	3,441.00
419	51291009	073200	21	214405	N/A	01/01/2026	3,441.00
420	51291009	073200	21	214406	N/A	01/01/2026	3,441.00
421	51291009	073200	21	214407	N/A	01/01/2026	3,441.00
422	51291009	073200	21	214408	N/A	01/01/2026	3,441.00
423	51291009	073200	21	214409	N/A	01/01/2026	3,441.00
424	51291009	073200	21	214410	N/A	01/01/2026	3,441.00
425	51291009	073200	21	214411	N/A	01/01/2026	3,441.00
426	51291009	073200	21	214412	N/A	01/01/2026	3,441.00
427	51291009	073200	21	214413	N/A	01/01/2026	3,441.00
428	51291009	073200	21	214414	N/A	01/01/2026	3,441.00
429	51291009	073200	21	214415	N/A	01/01/2026	3,441.00
430	51291009	073200	21	214416	N/A	01/01/2026	3,441.00
431	51291009	073200	21	214417	N/A	01/01/2026	3,441.00
432	51291009	073200	21	214418	N/A	01/01/2026	3,441.00
433	51291009	073200	21	214419	N/A	01/01/2026	3,441.00
434	51291009	073200	21	214420	N/A	01/01/2026	3,441.00
435	51291009	073200	21	214421	N/A	01/01/2026	3,441.00
436	51291009	073200	21	214422	N/A	01/01/2026	3,441.00
437	51291009	073200	21	214423	N/A	01/01/2026	3,441.00
438	51291009	073200	21	214424	N/A	01/01/2026	3,441.00
439	51291009	073200	21	214425	N/A	01/01/2026	3,441.00
440	51291009	073200	21	214426	N/A	01/01/2026	3,441.00
441	51291009	073200	21	214427	N/A	01/01/2026	3,441.00
442	51291009	073200	21	214428	N/A	01/01/2026	3,441.00
443	51291009	073200	21	214429	N/A	01/01/2026	3,441.00
444	51291009	073200	21	214430	N/A	01/01/2026	3,441.00
445	51291009	073200	21	214431	N/A	01/01/2026	3,441.00
446	51291009	073200	21	214432	N/A	01/01/2026	3,441.00
447	51291009	073200	21	214433	N/A	01/01/2026	3,441.00
448	51291009	073200	21	214434	N/A	01/01/2026	3,441.00
449	51291009	073200	21	214435	N/A	01/01/2026	3,441.00
450	51291009	073200	21	214436	N/A	01/01/2026	3,441.00
451	51291009	073200	21	214437	N/A	01/01/2026	3,441.00
452	51291009	073200	21	214438	N/A	01/01/2026	3,441.00
453	51291009	073200	21	214439	N/A	01/01/2026	3,441.00
454	51291009	073200	21	214440	N/A	01/01/2026	3,441.00
455	51291009	073200	21	214441	N/A	01/01/2026	3,441.00
456	51291009	073200	21	214443	N/A	01/01/2026	3,441.00
457	51291009	073200	21	214444	N/A	01/01/2026	3,441.00
458	51291009	073200	21	214445	N/A	01/01/2026	3,441.00
459	51291009	073200	21	214446	N/A	01/01/2026	3,441.00
460	51291009	073200	21	214447	N/A	01/01/2026	3,441.00
461	51291009	073200	21	214448	N/A	01/01/2026	3,441.00
462	51291009	073200	21	214449	N/A	01/01/2026	3,441.00
463	51291009	073200	21	214450	N/A	01/01/2026	3,441.00
464	51291009	073200	21	214451	N/A	01/01/2026	3,441.00
465	51291009	073200	21	214452	N/A	01/01/2026	3,441.00
466	51291009	073200	21	214453	N/A	01/01/2026	3,441.00
467	51291009	073200	21	214454	N/A	01/01/2026	3,441.00
468	51291009	073200	21	214456	N/A	01/01/2026	3,441.00
469	51291009	073200	21	214457	N/A	01/01/2026	3,441.00
470	51291009	073200	21	214458	N/A	01/01/2026	3,441.00
471	51291009	073200	21	214459	N/A	01/01/2026	3,441.00
472	51291009	073200	21	214460	N/A	01/01/2026	3,441.00
473	51291009	073200	21	214461	N/A	01/01/2026	3,441.00
474	51291009	073200	21	214462	N/A	01/01/2026	3,441.00
475	51291009	073200	21	21P301	N/A	01/01/2026	789,900.00



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

476	51291009	073200	21	21P302	N/A	01/01/2026	789,900.00
477	51291009	073200	21	21P303	N/A	01/01/2026	789,900.00
478	51291009	073200	21	21P304	N/A	01/01/2026	789,900.00
479	51291009	073200	21	21P305	N/A	01/01/2026	789,900.00
480	51291009	073200	21	21P306	N/A	01/01/2026	789,900.00
481	51291009	073200	21	21P307	N/A	01/01/2026	789,900.00
482	51291009	073200	21	21P308	N/A	01/01/2026	789,900.00
483	51291009	073200	21	21P309	N/A	01/01/2026	789,900.00
484	51291009	073201	21	2140E3	N/A	01/01/2026	4,056.00
485	51291009	073201	21	2140A8	N/A	01/01/2026	4,056.00
486	51291009	073201	21	214124	N/A	01/01/2026	4,056.00
487	51291009	073201	21	214134	N/A	01/01/2026	4,056.00
488	51291009	073201	21	214177	N/A	01/01/2026	4,056.00
489	51291009	073201	21	214191	N/A	01/01/2026	4,056.00
490	51291009	073201	21	214436	N/A	01/01/2026	4,056.00
491	51291009	073201	21	214445	N/A	01/01/2026	4,056.00
492	51291009	073201	21	214458	N/A	01/01/2026	4,056.00
493	51291009	073204	21	214048	N/A	01/01/2026	2,714.00
494	51291009	073204	21	214056	N/A	01/01/2026	2,714.00
495	51291009	073204	21	214099	N/A	01/01/2026	2,714.00
496	51291009	073204	21	2140A5	N/A	01/01/2026	2,714.00
497	51291009	073204	21	2140A8	N/A	01/01/2026	2,714.00
498	51291009	073204	21	214124	N/A	01/01/2026	2,714.00
499	51291009	073204	21	214126	N/A	01/01/2026	2,714.00
500	51291009	073204	21	214153	N/A	01/01/2026	2,714.00
501	51291009	073204	21	214175	N/A	01/01/2026	2,714.00
502	51291009	073204	21	214206	N/A	01/01/2026	2,714.00
503	51291009	073204	21	214429	N/A	01/01/2026	2,714.00
504	51291009	073204	21	214448	N/A	01/01/2026	2,714.00
505	51291009	073204	21	214454	N/A	01/01/2026	2,714.00
506	51291009	073204	21	21P303	N/A	01/01/2026	2,714.00
507	51291009	142902	21	210101	N/A	01/01/2026	1,892,914.00
508	51291009	142902	21	210102	N/A	01/01/2026	800,000.00
509	51291009	142902	21	210202	N/A	01/01/2026	475,428.28
510	51291009	142902	21	210401	N/A	01/01/2026	674,161.00
511	51291009	142902	21	212402	N/A	01/01/2026	36,974.00
512	51291009	142902	21	212403	N/A	01/01/2026	120,000.00
513	51291009	142902	21	212406	N/A	01/01/2026	200,000.00
514	51291009	142902	21	212407	N/A	01/01/2026	50,000.00
515	51291009	142902	21	212408	N/A	01/01/2026	45,831.00
516	51291009	142902	21	212409	N/A	01/01/2026	738,146.00
517	51291009	142902	21	212410	N/A	01/01/2026	33,956.00
518	51291009	142902	21	212411	N/A	01/01/2026	54,300.00
519	51291009	142902	21	212413	N/A	01/01/2026	22,637.00
520	51291009	142902	21	212414	N/A	01/01/2026	36,295.00
521	51291009	142902	21	212415	N/A	01/01/2026	45,689.00
522	51291009	142902	21	212416	N/A	01/01/2026	24,197.00
523	51291009	142902	21	212417	N/A	01/01/2026	25,555.00
524	51291009	142902	21	212419	N/A	01/01/2026	64,139.00
525	51291009	142902	21	212420	N/A	01/01/2026	10,187.00
526	51291009	142902	21	212421	N/A	01/01/2026	34,811.00
527	51291009	142902	21	212424	N/A	01/01/2026	34,409.00
528	51291009	150100	21	219001	N/A	01/01/2026	1,920,177.00
529	51291009	150904	21	218104	N/A	01/01/2026	45,689.00
530	51291009	200100	21	219001	N/A	01/01/2026	6,037.00
531	51291009	200200	21	212404	N/A	01/01/2026	245,689.00
532	51291009	200200	21	212405	N/A	01/01/2026	127,875.00
533	51291009	200200	21	212412	N/A	01/01/2026	85,689.00
534	51291009	200200	21	212418	N/A	01/01/2026	45,689.00
535	51291009	200300	21	210101	N/A	01/01/2026	135,000.00



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

536	51291009	310203	21	215601	N/A	01/01/2026	10,000.00
537	51291009	310203	21	215603	N/A	01/01/2026	9,482.00
538	51291009	310203	21	215604	N/A	01/01/2026	6,288.00
539	51291009	310203	21	215605	N/A	01/01/2026	10,000.00
540	51291009	320200	21	216301	N/A	01/01/2026	10,214.00
541	51291009	380200	21	215903	N/A	01/01/2026	10,061.00
542	51291009	380200	21	215904	N/A	01/01/2026	20,776.00
543	51291009	380200	21	215907	N/A	01/01/2026	1,886.00
544	51291009	800201	21	215801	N/A	01/01/2026	3,018.00
545	51291009	900110	21	219101	N/A	01/01/2026	16,978.00
546	51291009	900110	21	219102	N/A	01/01/2026	69,421.00
547	51291009	900110	21	219103	N/A	01/01/2026	55,000.00
548	51291009	900110	21	219104	N/A	01/01/2026	24,146.00

TOTALES

17,140,474.28