



INSTITUTO MEXICANO DEL SEGURO SOCIAL  
DIRECCIÓN DE FINANZAS  
UNIDAD DE OPERACIÓN FINANCIERA  
DELEGACIÓN Oaxaca  
DICTAMEN DE DISPONIBILIDAD PRESUPUESTAL PREVIO

FOLIO: 0000149529-2026

☐ Dictamen de Inversión

☒ Dictamen de Gasto

Dependencia Solicitante:

|        |                            |
|--------|----------------------------|
| 21     | Oaxaca                     |
| 219001 | Oficina del OOAD OAXACA    |
| 140100 | DeptoConsev y Servs Grales |

Concepto:

REFACCIONES PARA MANTENIMIENTO VEHICULAR DE LA PLANTILLA DEL OOAD OAXACA EJERCICIO 2026

Fecha Elaboración:

21/04/2026

Total Comprometido (en pesos):

\$ 2,869,864.00

Cuenta: 51291008

REF. CONS EQUIPO DE TRANSPORTE

Unidad de Información: 219001

Centro de Costos: 140100

COG 2960101

| COMPROMETIDO MENSUAL (en miles de pesos) |     |     |       |      |       |       |       |       |       |       |       |  |
|------------------------------------------|-----|-----|-------|------|-------|-------|-------|-------|-------|-------|-------|--|
| ENE                                      | FEB | MAR | ABR   | MAY  | JUN   | JUL   | AGO   | SEP   | OCT   | NOV   | DIC   |  |
| 0.0                                      | 0.0 | 0.0 | 220.7 | 44.9 | 353.6 | 348.8 | 372.0 | 395.3 | 418.6 | 417.2 | 298.9 |  |
| DISPONIBLE (en miles de pesos)           |     |     |       |      |       |       |       |       |       |       |       |  |
| 0.0                                      | 0.0 | 0.0 | 13.5  | 3.4  | 7.4   | 16.2  | 12.6  | 16.2  | 16.2  | 8.5   | 6.0   |  |

El presente documento de existencia de respaldo presupuestario se emite en términos de lo señalado en los artículos 8, 144 y 148 del Reglamento Interior del Instituto Mexicano del Seguro Social (IMSS), y el numeral 7.5.9.4 de la Norma Presupuestaria del IMSS, es responsabilidad del área solicitante el destino y aplicación de los recursos. También se informa que este documento únicamente tendrá validez para el ejercicio fiscal en curso, y que con base en la revisión que se efectuó en el Sistema FINAT, en el Módulo de Control de Compromisos, en la combinación unidad de información y centro de costos, los montos señalados quedan comprometidos para dar inicio a las gestiones de adquisición de bienes y servicios con base al marco normativo vigente.

ATENTAMENTE

ABRAHAM ALBERTO UGALDE GARCIA

ABRAHAM ALBERTO UGALDE GARCIA

|                        |     |     |
|------------------------|-----|-----|
|                        |     |     |
| DIA                    | MES | AÑO |
| DICTAMINADO DEFINITIVO |     |     |

DICTAMEN DEFINITIVO

CONTRATO No.

IMPORTE DEFINITIVO (EN PESOS):

\$ .00

Clave: 6170-009-001



## INSTITUTO MEXICANO DEL SEGURO SOCIAL

DIRECCION DE FINANZAS  
UNIDAD DE OPERACIÓN FINANCIERA  
DELEGACIÓN Oaxaca  
ANEXO A: DETALLE DE LINEAS DEL DICTAMEN

Fecha Ejec: 22-APR-2026  
Hora: 10:10 AM  
ID Reporte: IMKK004  
No. Pag 3 / 5

|     |          |        |    |        |     |         |       |      |            |           |           |
|-----|----------|--------|----|--------|-----|---------|-------|------|------------|-----------|-----------|
| 56  | 51291008 | 073120 | 21 | 219304 | N/A | 2960101 | 23202 | M001 | 01/10/2026 | 20,750.00 | 20,750.00 |
| 57  | 51291008 | 073120 | 21 | 219304 | N/A | 2960101 | 23202 | M001 | 01/11/2026 | 20,750.00 | 20,750.00 |
| 58  | 51291008 | 073120 | 21 | 219304 | N/A | 2960101 | 23202 | M001 | 01/12/2026 | 14,524.00 | 14,524.00 |
| 59  | 51291008 | 073120 | 21 | 219305 | N/A | 2960101 | 23202 | M001 | 01/06/2026 | 12,325.00 | 12,325.00 |
| 60  | 51291008 | 073120 | 21 | 219305 | N/A | 2960101 | 23202 | M001 | 01/07/2026 | 7,638.00  | 7,638.00  |
| 61  | 51291008 | 073120 | 21 | 219305 | N/A | 2960101 | 23202 | M001 | 01/08/2026 | 7,250.00  | 7,250.00  |
| 62  | 51291008 | 073120 | 21 | 219305 | N/A | 2960101 | 23202 | M001 | 01/09/2026 | 30,813.00 | 30,813.00 |
| 63  | 51291008 | 073120 | 21 | 219305 | N/A | 2960101 | 23202 | M001 | 01/10/2026 | 30,813.00 | 30,813.00 |
| 64  | 51291008 | 073120 | 21 | 219305 | N/A | 2960101 | 23202 | M001 | 01/11/2026 | 30,813.00 | 30,813.00 |
| 65  | 51291008 | 073120 | 21 | 219305 | N/A | 2960101 | 23202 | M001 | 01/12/2026 | 21,566.00 | 21,566.00 |
| 66  | 51291008 | 073120 | 21 | 219307 | N/A | 2960101 | 23202 | M001 | 01/06/2026 | 23,108.00 | 23,108.00 |
| 67  | 51291008 | 073120 | 21 | 219307 | N/A | 2960101 | 23202 | M001 | 01/07/2026 | 28,043.00 | 28,043.00 |
| 68  | 51291008 | 073120 | 21 | 219307 | N/A | 2960101 | 23202 | M001 | 01/08/2026 | 28,043.00 | 28,043.00 |
| 69  | 51291008 | 073120 | 21 | 219307 | N/A | 2960101 | 23202 | M001 | 01/09/2026 | 28,043.00 | 28,043.00 |
| 70  | 51291008 | 073120 | 21 | 219307 | N/A | 2960101 | 23202 | M001 | 01/10/2026 | 28,043.00 | 28,043.00 |
| 71  | 51291008 | 073120 | 21 | 219307 | N/A | 2960101 | 23202 | M001 | 01/11/2026 | 28,043.00 | 28,043.00 |
| 72  | 51291008 | 073120 | 21 | 219307 | N/A | 2960101 | 23202 | M001 | 01/12/2026 | 19,629.00 | 19,629.00 |
| 73  | 51291008 | 073120 | 21 | 219308 | N/A | 2960101 | 23202 | M001 | 01/06/2026 | 8,350.00  | 8,350.00  |
| 74  | 51291008 | 073120 | 21 | 219308 | N/A | 2960101 | 23202 | M001 | 01/07/2026 | 8,350.00  | 8,350.00  |
| 75  | 51291008 | 073120 | 21 | 219308 | N/A | 2960101 | 23202 | M001 | 01/08/2026 | 4,353.00  | 4,353.00  |
| 76  | 51291008 | 073120 | 21 | 219308 | N/A | 2960101 | 23202 | M001 | 01/10/2026 | 20,874.00 | 20,874.00 |
| 77  | 51291008 | 073120 | 21 | 219308 | N/A | 2960101 | 23202 | M001 | 01/11/2026 | 20,874.00 | 20,874.00 |
| 78  | 51291008 | 073120 | 21 | 219308 | N/A | 2960101 | 23202 | M001 | 01/12/2026 | 14,610.00 | 14,610.00 |
| 79  | 51291008 | 073200 | 21 | 21P301 | N/A | 2960101 | 23204 | E031 | 01/06/2026 | 12,956.00 | 12,956.00 |
| 80  | 51291008 | 073200 | 21 | 21P301 | N/A | 2960101 | 23204 | E031 | 01/07/2026 | 12,956.00 | 12,956.00 |
| 81  | 51291008 | 073200 | 21 | 21P301 | N/A | 2960101 | 23204 | E031 | 01/08/2026 | 12,956.00 | 12,956.00 |
| 82  | 51291008 | 073200 | 21 | 21P301 | N/A | 2960101 | 23204 | E031 | 01/09/2026 | 12,956.00 | 12,956.00 |
| 83  | 51291008 | 073200 | 21 | 21P301 | N/A | 2960101 | 23204 | E031 | 01/10/2026 | 12,956.00 | 12,956.00 |
| 84  | 51291008 | 073200 | 21 | 21P301 | N/A | 2960101 | 23204 | E031 | 01/11/2026 | 12,956.00 | 12,956.00 |
| 85  | 51291008 | 073200 | 21 | 21P301 | N/A | 2960101 | 23204 | E031 | 01/12/2026 | 9,068.00  | 9,068.00  |
| 86  | 51291008 | 073200 | 21 | 21P302 | N/A | 2960101 | 23204 | E031 | 01/06/2026 | 31,562.00 | 31,562.00 |
| 87  | 51291008 | 073200 | 21 | 21P302 | N/A | 2960101 | 23204 | E031 | 01/07/2026 | 31,562.00 | 31,562.00 |
| 88  | 51291008 | 073200 | 21 | 21P302 | N/A | 2960101 | 23204 | E031 | 01/08/2026 | 31,562.00 | 31,562.00 |
| 89  | 51291008 | 073200 | 21 | 21P302 | N/A | 2960101 | 23204 | E031 | 01/09/2026 | 31,562.00 | 31,562.00 |
| 90  | 51291008 | 073200 | 21 | 21P302 | N/A | 2960101 | 23204 | E031 | 01/10/2026 | 31,562.00 | 31,562.00 |
| 91  | 51291008 | 073200 | 21 | 21P302 | N/A | 2960101 | 23204 | E031 | 01/11/2026 | 31,562.00 | 31,562.00 |
| 92  | 51291008 | 073200 | 21 | 21P302 | N/A | 2960101 | 23204 | E031 | 01/12/2026 | 22,091.00 | 22,091.00 |
| 93  | 51291008 | 073200 | 21 | 21P303 | N/A | 2960101 | 23204 | E031 | 01/06/2026 | 5,737.00  | 5,737.00  |
| 94  | 51291008 | 073200 | 21 | 21P303 | N/A | 2960101 | 23204 | E031 | 01/07/2026 | 8,895.00  | 8,895.00  |
| 95  | 51291008 | 073200 | 21 | 21P303 | N/A | 2960101 | 23204 | E031 | 01/08/2026 | 14,342.00 | 14,342.00 |
| 96  | 51291008 | 073200 | 21 | 21P303 | N/A | 2960101 | 23204 | E031 | 01/09/2026 | 14,342.00 | 14,342.00 |
| 97  | 51291008 | 073200 | 21 | 21P303 | N/A | 2960101 | 23204 | E031 | 01/10/2026 | 14,342.00 | 14,342.00 |
| 98  | 51291008 | 073200 | 21 | 21P303 | N/A | 2960101 | 23204 | E031 | 01/11/2026 | 14,342.00 | 14,342.00 |
| 99  | 51291008 | 073200 | 21 | 21P303 | N/A | 2960101 | 23204 | E031 | 01/12/2026 | 10,037.00 | 10,037.00 |
| 100 | 51291008 | 073200 | 21 | 21P304 | N/A | 2960101 | 23204 | E031 | 01/06/2026 | 5,449.00  | 5,449.00  |
| 101 | 51291008 | 073200 | 21 | 21P304 | N/A | 2960101 | 23204 | E031 | 01/07/2026 | 9,598.00  | 9,598.00  |
| 102 | 51291008 | 073200 | 21 | 21P304 | N/A | 2960101 | 23204 | E031 | 01/08/2026 | 13,623.00 | 13,623.00 |
| 103 | 51291008 | 073200 | 21 | 21P304 | N/A | 2960101 | 23204 | E031 | 01/09/2026 | 13,623.00 | 13,623.00 |
| 104 | 51291008 | 073200 | 21 | 21P304 | N/A | 2960101 | 23204 | E031 | 01/10/2026 | 13,623.00 | 13,623.00 |
| 105 | 51291008 | 073200 | 21 | 21P304 | N/A | 2960101 | 23204 | E031 | 01/11/2026 | 13,623.00 | 13,623.00 |
| 106 | 51291008 | 073200 | 21 | 21P304 | N/A | 2960101 | 23204 | E031 | 01/12/2026 | 9,536.00  | 9,536.00  |
| 107 | 51291008 | 073200 | 21 | 21P305 | N/A | 2960101 | 23204 | E031 | 01/06/2026 | 21,596.00 | 21,596.00 |
| 108 | 51291008 | 073200 | 21 | 21P305 | N/A | 2960101 | 23204 | E031 | 01/07/2026 | 21,596.00 | 21,596.00 |
| 109 | 51291008 | 073200 | 21 | 21P305 | N/A | 2960101 | 23204 | E031 | 01/08/2026 | 21,596.00 | 21,596.00 |
| 110 | 51291008 | 073200 | 21 | 21P305 | N/A | 2960101 | 23204 | E031 | 01/09/2026 | 21,596.00 | 21,596.00 |
| 111 | 51291008 | 073200 | 21 | 21P305 | N/A | 2960101 | 23204 | E031 | 01/10/2026 | 21,596.00 | 21,596.00 |
| 112 | 51291008 | 073200 | 21 | 21P305 | N/A | 2960101 | 23204 | E031 | 01/11/2026 | 21,596.00 | 21,596.00 |
| 113 | 51291008 | 073200 | 21 | 21P305 | N/A | 2960101 | 23204 | E031 | 01/12/2026 | 15,118.00 | 15,118.00 |
| 114 | 51291008 | 073200 | 21 | 21P306 | N/A | 2960101 | 23204 | E031 | 01/06/2026 | 17,331.00 | 17,331.00 |
| 115 | 51291008 | 073200 | 21 | 21P306 | N/A | 2960101 | 23204 | E031 | 01/07/2026 | 17,331.00 | 17,331.00 |



INSTITUTO MEXICANO DEL SEGURO SOCIAL

DIRECCION DE FINANZAS  
UNIDAD DE OPERACIÓN FINANCIERA  
DELEGACIÓN Oaxaca

ANEXO A: DETALLE DE LINEAS DEL DICTAMEN

Fecha Ejec: 22-APR-2026

Hora: 10:10 AM

ID Reporte: IMKK004

No. Pag 5 / 5

|     |          |        |    |        |     |         |       |      |            |           |           |
|-----|----------|--------|----|--------|-----|---------|-------|------|------------|-----------|-----------|
| 176 | 51291008 | 142901 | 21 | 219101 | N/A | 2960101 | 23202 | M001 | 01/12/2026 | 2,863.00  | 2,863.00  |
| 177 | 51291008 | 142901 | 21 | 219102 | N/A | 2960101 | 23202 | M001 | 01/04/2026 | 22,913.00 | 22,913.00 |
| 178 | 51291008 | 142901 | 21 | 219102 | N/A | 2960101 | 23202 | M001 | 01/05/2026 | 5,727.00  | 5,727.00  |
| 179 | 51291008 | 142901 | 21 | 219102 | N/A | 2960101 | 23202 | M001 | 01/06/2026 | 5,727.00  | 5,727.00  |
| 180 | 51291008 | 142901 | 21 | 219102 | N/A | 2960101 | 23202 | M001 | 01/07/2026 | 5,727.00  | 5,727.00  |
| 181 | 51291008 | 142901 | 21 | 219102 | N/A | 2960101 | 23202 | M001 | 01/08/2026 | 5,727.00  | 5,727.00  |
| 182 | 51291008 | 142901 | 21 | 219102 | N/A | 2960101 | 23202 | M001 | 01/09/2026 | 5,727.00  | 5,727.00  |
| 183 | 51291008 | 142901 | 21 | 219102 | N/A | 2960101 | 23202 | M001 | 01/10/2026 | 5,727.00  | 5,727.00  |
| 184 | 51291008 | 142901 | 21 | 219102 | N/A | 2960101 | 23202 | M001 | 01/11/2026 | 2,863.00  | 2,863.00  |
| 185 | 51291008 | 142901 | 21 | 219102 | N/A | 2960101 | 23202 | M001 | 01/12/2026 | 2,863.00  | 2,863.00  |
| 186 | 51291008 | 142901 | 21 | 210101 | N/A | 2960101 | 23202 | M001 | 01/04/2026 | 18,967.00 | 18,967.00 |
| 187 | 51291008 | 142901 | 21 | 210101 | N/A | 2960101 | 23202 | M001 | 01/05/2026 | 5,727.00  | 5,727.00  |
| 188 | 51291008 | 142901 | 21 | 210101 | N/A | 2960101 | 23202 | M001 | 01/06/2026 | 5,727.00  | 5,727.00  |
| 189 | 51291008 | 142901 | 21 | 210101 | N/A | 2960101 | 23202 | M001 | 01/07/2026 | 5,727.00  | 5,727.00  |
| 190 | 51291008 | 142901 | 21 | 210101 | N/A | 2960101 | 23202 | M001 | 01/08/2026 | 5,727.00  | 5,727.00  |
| 191 | 51291008 | 142901 | 21 | 210101 | N/A | 2960101 | 23202 | M001 | 01/09/2026 | 5,727.00  | 5,727.00  |
| 192 | 51291008 | 142901 | 21 | 210101 | N/A | 2960101 | 23202 | M001 | 01/10/2026 | 5,727.00  | 5,727.00  |
| 193 | 51291008 | 142901 | 21 | 210101 | N/A | 2960101 | 23202 | M001 | 01/11/2026 | 2,863.00  | 2,863.00  |
| 194 | 51291008 | 142901 | 21 | 210101 | N/A | 2960101 | 23202 | M001 | 01/12/2026 | 2,863.00  | 2,863.00  |

|         |  |  |  |  |  |  |  |  |  |              |              |
|---------|--|--|--|--|--|--|--|--|--|--------------|--------------|
| TOTALES |  |  |  |  |  |  |  |  |  | 2,869,864.00 | 2,869,864.00 |
|---------|--|--|--|--|--|--|--|--|--|--------------|--------------|



INSTITUTO MEXICANO DEL SEGURO SOCIAL

DIRECCION DE FINANZAS  
UNIDAD DE OPERACIÓN FINANCIERA  
DELEGACIÓN Oaxaca  
DICTAMEN DE DISPONIBILIDAD PRESUPUESTAL PREVIO

FOLIO: 0000178766-2026

☐ Dictamen de Inversión

☒ Dictamen de Gasto

Dependencia Solicitante: 21 Oaxaca  
219001 Oficina del OOAD OAXACA  
140100 DeptoConsev y Servs Grales

Concepto: MANTENIMIENTO VEHICULAR DE LA PLANTILLA DEL OOAD OAXACA EJERCICIO 2026

Fecha Elaboración: 06/05/2026

Total Comprometido (en pesos): \$ 1,994,523.00  
Cuenta: 51351006 MANTO DE EQUIPO DE TRANSPORTE Unidad de Información: 219101 Centro de Costos: 142901  
COG 3550101

| COMPROMETIDO MENSUAL (en miles de pesos) |     |     |     |       |       |       |       |       |       |       |       |
|------------------------------------------|-----|-----|-----|-------|-------|-------|-------|-------|-------|-------|-------|
| ENE                                      | FEB | MAR | ABR | MAY   | JUN   | JUL   | AGO   | SEP   | OCT   | NOV   | DIC   |
| 0.0                                      | 0.0 | 0.0 | 0.0 | 546.5 | 194.5 | 208.0 | 220.1 | 224.1 | 223.0 | 219.2 | 159.2 |
| DISPONIBLE (en miles de pesos)           |     |     |     |       |       |       |       |       |       |       |       |
| 0.0                                      | 0.0 | 0.0 | 0.0 | 53.7  | 8.5   | 4.6   | 0.3   | 3.8   | 2.2   | 4.9   | 4.1   |

El presente documento de existencia de respaldo presupuestario se emite en términos de lo señalado en los artículos 8, 144 y 148 del Reglamento Interior del Instituto Mexicano del Seguro Social (IMSS), y el numeral 7.5.9.4 de la Norma Presupuestaria del IMSS, es responsabilidad del área solicitante el destino y aplicación de los recursos. También se informa que este documento únicamente tendrá validez para el ejercicio fiscal en curso, y que con base en la revisión que se efectuó en el Sistema FINAT, en el Módulo de Control de Compromisos, en la combinación unidad de información y centro de costos, los montos señalados quedan comprometidos para dar inicio a las gestiones de adquisición de bienes y servicios con base al marco normativo vigente.

ATENTAMENTE

ABRAHAM ALBERTO UGALDE GARCIA  
ABRAHAM ALBERTO UGALDE GARCIA

|     |     |     |
|-----|-----|-----|
| DÍA | MES | AÑO |
|     |     |     |

DICTAMINADO DEFINITIVO

DICTAMEN DEFINITIVO

CONTRATO No. \_\_\_\_\_

IMPORTE DEFINITIVO (EN PESOS):

\$ \_\_\_\_\_ .00

Clave: 6170-009-001



## INSTITUTO MEXICANO DEL SEGURO SOCIAL

DIRECCION DE FINANZAS  
UNIDAD DE OPERACIÓN FINANCIERA  
DELEGACIÓN Oaxaca  
ANEXO A: DETALLE DE LINEAS DEL DICTAMEN

Fecha Ejec: 06-MAY-2026

Hora: 03:28 PM

ID Reporte: IMKK004

No. Pag 2 / 5

UN: IMSSR

NRO DICTAMEN: 0000178766-2026

FECHA DICTAMEN: 06/05/2026

| Nro<br>Linea | Cuenta<br>Contable | Centro de<br>Costo | Unidad de<br>Explotacion | Unidad de<br>Informacion | Proyecto | COG/CRI | Clasific.<br>Tipo Gasto | Programa<br>Presupuesto | Fecha de<br>Presupuesto | Importe<br>Original | Importe<br>Definitivo |
|--------------|--------------------|--------------------|--------------------------|--------------------------|----------|---------|-------------------------|-------------------------|-------------------------|---------------------|-----------------------|
| 1            | 51351006           | 142901             | 21                       | 210101                   | N/A      | 3550101 | 23202                   | M001                    | 01/05/2026              | 24,694.00           | 24,694.00             |
| 2            | 51351006           | 142901             | 21                       | 210202                   | N/A      | 3550101 | 23202                   | M001                    | 01/05/2026              | 28,640.00           | 28,640.00             |
| 3            | 51351006           | 142901             | 21                       | 210401                   | N/A      | 3550101 | 23202                   | M001                    | 01/05/2026              | 63,000.00           | 63,000.00             |
| 4            | 51351006           | 140100             | 21                       | 219001                   | N/A      | 3550101 | 23202                   | M001                    | 01/05/2026              | 92,910.00           | 92,910.00             |
| 5            | 51351006           | 142901             | 21                       | 219101                   | N/A      | 3550101 | 23202                   | M001                    | 01/05/2026              | 27,692.00           | 27,692.00             |
| 6            | 51351006           | 900110             | 21                       | 219102                   | N/A      | 3550101 | 23305                   | E069                    | 01/05/2026              | 28,640.00           | 28,640.00             |
| 7            | 51351006           | 073110             | 21                       | 219301                   | N/A      | 3550101 | 23202                   | M001                    | 01/05/2026              | 3,315.00            | 3,315.00              |
| 8            | 51351006           | 073120             | 21                       | 219302                   | N/A      | 3550101 | 23202                   | M001                    | 01/05/2026              | 22,823.00           | 22,823.00             |
| 9            | 51351006           | 073120             | 21                       | 219303                   | N/A      | 3550101 | 23202                   | M001                    | 01/05/2026              | 29,327.00           | 29,327.00             |
| 10           | 51351006           | 073110             | 21                       | 219304                   | N/A      | 3550101 | 23202                   | M001                    | 01/05/2026              | 12,730.00           | 12,730.00             |
| 11           | 51351006           | 073120             | 21                       | 219304                   | N/A      | 3550101 | 23202                   | M001                    | 01/05/2026              | 36,768.00           | 36,768.00             |
| 12           | 51351006           | 073110             | 21                       | 219305                   | N/A      | 3550101 | 23202                   | M001                    | 01/05/2026              | 11,550.00           | 11,550.00             |
| 13           | 51351006           | 073120             | 21                       | 219305                   | N/A      | 3550101 | 23202                   | M001                    | 01/05/2026              | 17,800.00           | 17,800.00             |
| 14           | 51351006           | 073110             | 21                       | 219307                   | N/A      | 3550101 | 23202                   | M001                    | 01/05/2026              | 4,600.00            | 4,600.00              |
| 15           | 51351006           | 073120             | 21                       | 219307                   | N/A      | 3550101 | 23202                   | M001                    | 01/05/2026              | 31,307.00           | 31,307.00             |
| 16           | 51351006           | 073110             | 21                       | 219308                   | N/A      | 3550101 | 23202                   | M001                    | 01/05/2026              | 6,046.00            | 6,046.00              |
| 17           | 51351006           | 073120             | 21                       | 219308                   | N/A      | 3550101 | 23202                   | M001                    | 01/05/2026              | 39,598.00           | 39,598.00             |
| 18           | 51351006           | 073200             | 21                       | 21P301                   | N/A      | 3550101 | 23204                   | E031                    | 01/05/2026              | 3,531.00            | 3,531.00              |
| 19           | 51351006           | 073200             | 21                       | 21P302                   | N/A      | 3550101 | 23204                   | E031                    | 01/05/2026              | 13,521.00           | 13,521.00             |
| 20           | 51351006           | 073200             | 21                       | 21P307                   | N/A      | 3550101 | 23204                   | E031                    | 01/05/2026              | 6,550.00            | 6,550.00              |
| 21           | 51351006           | 073200             | 21                       | 21P309                   | N/A      | 3550101 | 23204                   | E031                    | 01/05/2026              | 11,421.00           | 11,421.00             |
| 22           | 51351006           | 074900             | 21                       | 21P801                   | N/A      | 3550101 | 23202                   | M001                    | 01/05/2026              | 16,000.00           | 16,000.00             |
| 23           | 51351006           | 073100             | 21                       | 21P901                   | N/A      | 3550101 | 23202                   | M001                    | 01/05/2026              | 14,020.00           | 14,020.00             |
| 24           | 51351006           | 074900             | 21                       | 21P801                   | N/A      | 3550101 | 23202                   | M001                    | 01/06/2026              | 16,000.00           | 16,000.00             |
| 25           | 51351006           | 073110             | 21                       | 219301                   | N/A      | 3550101 | 23202                   | M001                    | 01/06/2026              | 3,315.00            | 3,315.00              |
| 26           | 51351006           | 073120             | 21                       | 219302                   | N/A      | 3550101 | 23202                   | M001                    | 01/06/2026              | 6,916.00            | 6,916.00              |
| 27           | 51351006           | 073120             | 21                       | 219303                   | N/A      | 3550101 | 23202                   | M001                    | 01/06/2026              | 8,887.00            | 8,887.00              |
| 28           | 51351006           | 073110             | 21                       | 219304                   | N/A      | 3550101 | 23202                   | M001                    | 01/06/2026              | 3,858.00            | 3,858.00              |
| 29           | 51351006           | 073120             | 21                       | 219304                   | N/A      | 3550101 | 23202                   | M001                    | 01/06/2026              | 11,533.00           | 11,533.00             |
| 30           | 51351006           | 073110             | 21                       | 219305                   | N/A      | 3550101 | 23202                   | M001                    | 01/06/2026              | 3,500.00            | 3,500.00              |
| 31           | 51351006           | 073120             | 21                       | 219305                   | N/A      | 3550101 | 23202                   | M001                    | 01/06/2026              | 15,800.00           | 15,800.00             |
| 32           | 51351006           | 073110             | 21                       | 219307                   | N/A      | 3550101 | 23202                   | M001                    | 01/06/2026              | 1,394.00            | 1,394.00              |
| 33           | 51351006           | 073120             | 21                       | 219307                   | N/A      | 3550101 | 23202                   | M001                    | 01/06/2026              | 9,487.00            | 9,487.00              |
| 34           | 51351006           | 073110             | 21                       | 219308                   | N/A      | 3550101 | 23202                   | M001                    | 01/06/2026              | 1,832.00            | 1,832.00              |
| 35           | 51351006           | 073120             | 21                       | 219308                   | N/A      | 3550101 | 23202                   | M001                    | 01/06/2026              | 19,799.00           | 19,799.00             |
| 36           | 51351006           | 073200             | 21                       | 21P301                   | N/A      | 3550101 | 23204                   | E031                    | 01/06/2026              | 10,838.00           | 10,838.00             |
| 37           | 51351006           | 073200             | 21                       | 21P302                   | N/A      | 3550101 | 23204                   | E031                    | 01/06/2026              | 13,521.00           | 13,521.00             |
| 38           | 51351006           | 073200             | 21                       | 21P307                   | N/A      | 3550101 | 23204                   | E031                    | 01/06/2026              | 11,044.00           | 11,044.00             |
| 39           | 51351006           | 073200             | 21                       | 21P309                   | N/A      | 3550101 | 23204                   | E031                    | 01/06/2026              | 11,421.00           | 11,421.00             |
| 40           | 51351006           | 073100             | 21                       | 21P901                   | N/A      | 3550101 | 23202                   | M001                    | 01/06/2026              | 4,248.00            | 4,248.00              |
| 41           | 51351006           | 073110             | 21                       | 219301                   | N/A      | 3550101 | 23202                   | M001                    | 01/07/2026              | 3,315.00            | 3,315.00              |
| 42           | 51351006           | 073120             | 21                       | 219301                   | N/A      | 3550101 | 23202                   | M001                    | 01/07/2026              | 9,352.00            | 9,352.00              |
| 43           | 51351006           | 073120             | 21                       | 219302                   | N/A      | 3550101 | 23202                   | M001                    | 01/07/2026              | 6,916.00            | 6,916.00              |
| 44           | 51351006           | 073120             | 21                       | 219303                   | N/A      | 3550101 | 23202                   | M001                    | 01/07/2026              | 8,887.00            | 8,887.00              |
| 45           | 51351006           | 073110             | 21                       | 219304                   | N/A      | 3550101 | 23202                   | M001                    | 01/07/2026              | 3,858.00            | 3,858.00              |
| 46           | 51351006           | 073120             | 21                       | 219304                   | N/A      | 3550101 | 23202                   | M001                    | 01/07/2026              | 11,533.00           | 11,533.00             |
| 47           | 51351006           | 073110             | 21                       | 219305                   | N/A      | 3550101 | 23202                   | M001                    | 01/07/2026              | 3,500.00            | 3,500.00              |
| 48           | 51351006           | 073120             | 21                       | 219305                   | N/A      | 3550101 | 23202                   | M001                    | 01/07/2026              | 11,081.00           | 11,081.00             |
| 49           | 51351006           | 073110             | 21                       | 219307                   | N/A      | 3550101 | 23202                   | M001                    | 01/07/2026              | 1,394.00            | 1,394.00              |
| 50           | 51351006           | 073120             | 21                       | 219307                   | N/A      | 3550101 | 23202                   | M001                    | 01/07/2026              | 9,487.00            | 9,487.00              |
| 51           | 51351006           | 073110             | 21                       | 219308                   | N/A      | 3550101 | 23202                   | M001                    | 01/07/2026              | 1,832.00            | 1,832.00              |
| 52           | 51351006           | 073120             | 21                       | 219308                   | N/A      | 3550101 | 23202                   | M001                    | 01/07/2026              | 19,799.00           | 19,799.00             |
| 53           | 51351006           | 073200             | 21                       | 21P301                   | N/A      | 3550101 | 23204                   | E031                    | 01/07/2026              | 10,838.00           | 10,838.00             |
| 54           | 51351006           | 073200             | 21                       | 21P302                   | N/A      | 3550101 | 23204                   | E031                    | 01/07/2026              | 13,521.00           | 13,521.00             |
| 55           | 51351006           | 073200             | 21                       | 21P303                   | N/A      | 3550101 | 23204                   | E031                    | 01/07/2026              | 5,765.00            | 5,765.00              |



## INSTITUTO MEXICANO DEL SEGURO SOCIAL

DIRECCION DE FINANZAS  
UNIDAD DE OPERACIÓN FINANCIERA  
DELEGACIÓN Oaxaca  
ANEXO A: DETALLE DE LINEAS DEL DICTAMEN

Fecha Ejec: 06-MAY-2026  
Hora: 03:28 PM  
ID Reporte: IMKK004  
No. Pag 3 / 5

|     |          |        |    |        |     |         |       |      |            |           |           |
|-----|----------|--------|----|--------|-----|---------|-------|------|------------|-----------|-----------|
| 56  | 51351006 | 073200 | 21 | 21P305 | N/A | 3550101 | 23204 | E031 | 01/07/2026 | 9,872.00  | 9,872.00  |
| 57  | 51351006 | 073200 | 21 | 21P306 | N/A | 3550101 | 23204 | E031 | 01/07/2026 | 5,687.00  | 5,687.00  |
| 58  | 51351006 | 073200 | 21 | 21P307 | N/A | 3550101 | 23204 | E031 | 01/07/2026 | 11,044.00 | 11,044.00 |
| 59  | 51351006 | 073200 | 21 | 21P308 | N/A | 3550101 | 23204 | E031 | 01/07/2026 | 9,481.00  | 9,481.00  |
| 60  | 51351006 | 073200 | 21 | 21P309 | N/A | 3550101 | 23204 | E031 | 01/07/2026 | 11,421.00 | 11,421.00 |
| 61  | 51351006 | 074900 | 21 | 21P801 | N/A | 3550101 | 23202 | M001 | 01/07/2026 | 16,000.00 | 16,000.00 |
| 62  | 51351006 | 073100 | 21 | 21P901 | N/A | 3550101 | 23202 | M001 | 01/07/2026 | 4,248.00  | 4,248.00  |
| 63  | 51351006 | 073110 | 21 | 219301 | N/A | 3550101 | 23202 | M001 | 01/08/2026 | 3,315.00  | 3,315.00  |
| 64  | 51351006 | 073120 | 21 | 219301 | N/A | 3550101 | 23202 | M001 | 01/08/2026 | 9,352.00  | 9,352.00  |
| 65  | 51351006 | 073120 | 21 | 219302 | N/A | 3550101 | 23202 | M001 | 01/08/2026 | 6,916.00  | 6,916.00  |
| 66  | 51351006 | 073120 | 21 | 219303 | N/A | 3550101 | 23202 | M001 | 01/08/2026 | 8,887.00  | 8,887.00  |
| 67  | 51351006 | 073110 | 21 | 219304 | N/A | 3550101 | 23202 | M001 | 01/08/2026 | 3,858.00  | 3,858.00  |
| 68  | 51351006 | 073120 | 21 | 219304 | N/A | 3550101 | 23202 | M001 | 01/08/2026 | 11,533.00 | 11,533.00 |
| 69  | 51351006 | 073110 | 21 | 219305 | N/A | 3550101 | 23202 | M001 | 01/08/2026 | 3,500.00  | 3,500.00  |
| 70  | 51351006 | 073120 | 21 | 219305 | N/A | 3550101 | 23202 | M001 | 01/08/2026 | 11,081.00 | 11,081.00 |
| 71  | 51351006 | 073110 | 21 | 219307 | N/A | 3550101 | 23202 | M001 | 01/08/2026 | 1,394.00  | 1,394.00  |
| 72  | 51351006 | 073120 | 21 | 219307 | N/A | 3550101 | 23202 | M001 | 01/08/2026 | 9,487.00  | 9,487.00  |
| 73  | 51351006 | 073110 | 21 | 219308 | N/A | 3550101 | 23202 | M001 | 01/08/2026 | 1,832.00  | 1,832.00  |
| 74  | 51351006 | 073120 | 21 | 219308 | N/A | 3550101 | 23202 | M001 | 01/08/2026 | 19,799.00 | 19,799.00 |
| 75  | 51351006 | 073200 | 21 | 21P301 | N/A | 3550101 | 23204 | E031 | 01/08/2026 | 10,838.00 | 10,838.00 |
| 76  | 51351006 | 073200 | 21 | 21P302 | N/A | 3550101 | 23204 | E031 | 01/08/2026 | 13,521.00 | 13,521.00 |
| 77  | 51351006 | 073200 | 21 | 21P303 | N/A | 3550101 | 23204 | E031 | 01/08/2026 | 5,765.00  | 5,765.00  |
| 78  | 51351006 | 073200 | 21 | 21P304 | N/A | 3550101 | 23204 | E031 | 01/08/2026 | 5,043.00  | 5,043.00  |
| 79  | 51351006 | 073200 | 21 | 21P305 | N/A | 3550101 | 23204 | E031 | 01/08/2026 | 9,872.00  | 9,872.00  |
| 80  | 51351006 | 073200 | 21 | 21P306 | N/A | 3550101 | 23204 | E031 | 01/08/2026 | 7,979.00  | 7,979.00  |
| 81  | 51351006 | 073200 | 21 | 21P307 | N/A | 3550101 | 23204 | E031 | 01/08/2026 | 11,044.00 | 11,044.00 |
| 82  | 51351006 | 073200 | 21 | 21P308 | N/A | 3550101 | 23204 | E031 | 01/08/2026 | 9,481.00  | 9,481.00  |
| 83  | 51351006 | 073200 | 21 | 21P309 | N/A | 3550101 | 23204 | E031 | 01/08/2026 | 11,421.00 | 11,421.00 |
| 84  | 51351006 | 074900 | 21 | 21P801 | N/A | 3550101 | 23202 | M001 | 01/08/2026 | 16,000.00 | 16,000.00 |
| 85  | 51351006 | 073100 | 21 | 21P901 | N/A | 3550101 | 23202 | M001 | 01/08/2026 | 4,248.00  | 4,248.00  |
| 86  | 51351006 | 073110 | 21 | 219301 | N/A | 3550101 | 23202 | M001 | 01/09/2026 | 3,315.00  | 3,315.00  |
| 87  | 51351006 | 073120 | 21 | 219301 | N/A | 3550101 | 23202 | M001 | 01/09/2026 | 9,352.00  | 9,352.00  |
| 88  | 51351006 | 073120 | 21 | 219302 | N/A | 3550101 | 23202 | M001 | 01/09/2026 | 6,916.00  | 6,916.00  |
| 89  | 51351006 | 073120 | 21 | 219303 | N/A | 3550101 | 23202 | M001 | 01/09/2026 | 8,887.00  | 8,887.00  |
| 90  | 51351006 | 073110 | 21 | 219304 | N/A | 3550101 | 23202 | M001 | 01/09/2026 | 3,858.00  | 3,858.00  |
| 91  | 51351006 | 073120 | 21 | 219304 | N/A | 3550101 | 23202 | M001 | 01/09/2026 | 11,533.00 | 11,533.00 |
| 92  | 51351006 | 073110 | 21 | 219305 | N/A | 3550101 | 23202 | M001 | 01/09/2026 | 3,500.00  | 3,500.00  |
| 93  | 51351006 | 073120 | 21 | 219305 | N/A | 3550101 | 23202 | M001 | 01/09/2026 | 12,228.00 | 12,228.00 |
| 94  | 51351006 | 073110 | 21 | 219307 | N/A | 3550101 | 23202 | M001 | 01/09/2026 | 1,394.00  | 1,394.00  |
| 95  | 51351006 | 073120 | 21 | 219307 | N/A | 3550101 | 23202 | M001 | 01/09/2026 | 9,487.00  | 9,487.00  |
| 96  | 51351006 | 073110 | 21 | 219308 | N/A | 3550101 | 23202 | M001 | 01/09/2026 | 1,832.00  | 1,832.00  |
| 97  | 51351006 | 073120 | 21 | 219308 | N/A | 3550101 | 23202 | M001 | 01/09/2026 | 19,799.00 | 19,799.00 |
| 98  | 51351006 | 073200 | 21 | 21P301 | N/A | 3550101 | 23204 | E031 | 01/09/2026 | 10,838.00 | 10,838.00 |
| 99  | 51351006 | 073200 | 21 | 21P302 | N/A | 3550101 | 23204 | E031 | 01/09/2026 | 13,521.00 | 13,521.00 |
| 100 | 51351006 | 073200 | 21 | 21P303 | N/A | 3550101 | 23204 | E031 | 01/09/2026 | 5,765.00  | 5,765.00  |
| 101 | 51351006 | 073200 | 21 | 21P304 | N/A | 3550101 | 23204 | E031 | 01/09/2026 | 5,043.00  | 5,043.00  |
| 102 | 51351006 | 073200 | 21 | 21P305 | N/A | 3550101 | 23204 | E031 | 01/09/2026 | 9,872.00  | 9,872.00  |
| 103 | 51351006 | 073200 | 21 | 21P306 | N/A | 3550101 | 23204 | E031 | 01/09/2026 | 7,979.00  | 7,979.00  |
| 104 | 51351006 | 073200 | 21 | 21P307 | N/A | 3550101 | 23204 | E031 | 01/09/2026 | 11,044.00 | 11,044.00 |
| 105 | 51351006 | 073200 | 21 | 21P308 | N/A | 3550101 | 23204 | E031 | 01/09/2026 | 9,481.00  | 9,481.00  |
| 106 | 51351006 | 073200 | 21 | 21P309 | N/A | 3550101 | 23204 | E031 | 01/09/2026 | 11,421.00 | 11,421.00 |
| 107 | 51351006 | 074900 | 21 | 21P801 | N/A | 3550101 | 23202 | M001 | 01/09/2026 | 16,000.00 | 16,000.00 |
| 108 | 51351006 | 073100 | 21 | 21P901 | N/A | 3550101 | 23202 | M001 | 01/09/2026 | 4,248.00  | 4,248.00  |
| 109 | 51351006 | 073110 | 21 | 219301 | N/A | 3550101 | 23202 | M001 | 01/10/2026 | 3,315.00  | 3,315.00  |
| 110 | 51351006 | 073120 | 21 | 219301 | N/A | 3550101 | 23202 | M001 | 01/10/2026 | 9,352.00  | 9,352.00  |
| 111 | 51351006 | 073120 | 21 | 219302 | N/A | 3550101 | 23202 | M001 | 01/10/2026 | 6,916.00  | 6,916.00  |
| 112 | 51351006 | 073120 | 21 | 219303 | N/A | 3550101 | 23202 | M001 | 01/10/2026 | 8,887.00  | 8,887.00  |
| 113 | 51351006 | 073110 | 21 | 219304 | N/A | 3550101 | 23202 | M001 | 01/10/2026 | 3,858.00  | 3,858.00  |
| 114 | 51351006 | 073120 | 21 | 219304 | N/A | 3550101 | 23202 | M001 | 01/10/2026 | 11,533.00 | 11,533.00 |
| 115 | 51351006 | 073110 | 21 | 219305 | N/A | 3550101 | 23202 | M001 | 01/10/2026 | 3,500.00  | 3,500.00  |



## INSTITUTO MEXICANO DEL SEGURO SOCIAL

DIRECCION DE FINANZAS  
UNIDAD DE OPERACIÓN FINANCIERA  
DELEGACIÓN Oaxaca

## ANEXO A: DETALLE DE LINEAS DEL DICTAMEN

Fecha Ejec: 06-MAY-2025

Hora: 03:28 PM

ID Reporte: IMKK004

No. Pag 4 / 5

|     |          |        |    |        |     |         |       |      |            |           |           |
|-----|----------|--------|----|--------|-----|---------|-------|------|------------|-----------|-----------|
| 116 | 51351006 | 073120 | 21 | 219305 | N/A | 3550101 | 23202 | M001 | 01/10/2026 | 15,800.00 | 15,800.00 |
| 117 | 51351006 | 073110 | 21 | 219307 | N/A | 3550101 | 23202 | M001 | 01/10/2026 | 1,394.00  | 1,394.00  |
| 118 | 51351006 | 073120 | 21 | 219307 | N/A | 3550101 | 23202 | M001 | 01/10/2026 | 9,487.00  | 9,487.00  |
| 119 | 51351006 | 073110 | 21 | 219308 | N/A | 3550101 | 23202 | M001 | 01/10/2026 | 1,832.00  | 1,832.00  |
| 120 | 51351006 | 073120 | 21 | 219308 | N/A | 3550101 | 23202 | M001 | 01/10/2026 | 19,799.00 | 19,799.00 |
| 121 | 51351006 | 073200 | 21 | 21P301 | N/A | 3550101 | 23204 | E031 | 01/10/2026 | 10,838.00 | 10,838.00 |
| 122 | 51351006 | 073200 | 21 | 21P302 | N/A | 3550101 | 23204 | E031 | 01/10/2026 | 13,521.00 | 13,521.00 |
| 123 | 51351006 | 073200 | 21 | 21P303 | N/A | 3550101 | 23204 | E031 | 01/10/2026 | 5,765.00  | 5,765.00  |
| 124 | 51351006 | 073200 | 21 | 21P304 | N/A | 3550101 | 23204 | E031 | 01/10/2026 | 5,043.00  | 5,043.00  |
| 125 | 51351006 | 073200 | 21 | 21P305 | N/A | 3550101 | 23204 | E031 | 01/10/2026 | 9,872.00  | 9,872.00  |
| 126 | 51351006 | 073200 | 21 | 21P306 | N/A | 3550101 | 23204 | E031 | 01/10/2026 | 7,979.00  | 7,979.00  |
| 127 | 51351006 | 073200 | 21 | 21P307 | N/A | 3550101 | 23204 | E031 | 01/10/2026 | 11,044.00 | 11,044.00 |
| 128 | 51351006 | 073200 | 21 | 21P308 | N/A | 3550101 | 23204 | E031 | 01/10/2026 | 9,481.00  | 9,481.00  |
| 129 | 51351006 | 073200 | 21 | 21P309 | N/A | 3550101 | 23204 | E031 | 01/10/2026 | 11,421.00 | 11,421.00 |
| 130 | 51351006 | 074900 | 21 | 21P801 | N/A | 3550101 | 23202 | M001 | 01/10/2026 | 13,723.00 | 13,723.00 |
| 131 | 51351006 | 073100 | 21 | 21P901 | N/A | 3550101 | 23202 | M001 | 01/10/2026 | 4,248.00  | 4,248.00  |
| 132 | 51351006 | 073110 | 21 | 219301 | N/A | 3550101 | 23202 | M001 | 01/11/2026 | 3,315.00  | 3,315.00  |
| 133 | 51351006 | 073120 | 21 | 219301 | N/A | 3550101 | 23202 | M001 | 01/11/2026 | 9,352.00  | 9,352.00  |
| 134 | 51351006 | 073120 | 21 | 219302 | N/A | 3550101 | 23202 | M001 | 01/11/2026 | 6,916.00  | 6,916.00  |
| 135 | 51351006 | 073120 | 21 | 219303 | N/A | 3550101 | 23202 | M001 | 01/11/2026 | 8,887.00  | 8,887.00  |
| 136 | 51351006 | 073110 | 21 | 219304 | N/A | 3550101 | 23202 | M001 | 01/11/2026 | 3,858.00  | 3,858.00  |
| 137 | 51351006 | 073120 | 21 | 219304 | N/A | 3550101 | 23202 | M001 | 01/11/2026 | 11,533.00 | 11,533.00 |
| 138 | 51351006 | 073110 | 21 | 219305 | N/A | 3550101 | 23202 | M001 | 01/11/2026 | 3,500.00  | 3,500.00  |
| 139 | 51351006 | 073120 | 21 | 219305 | N/A | 3550101 | 23202 | M001 | 01/11/2026 | 15,800.00 | 15,800.00 |
| 140 | 51351006 | 073110 | 21 | 219307 | N/A | 3550101 | 23202 | M001 | 01/11/2026 | 1,394.00  | 1,394.00  |
| 141 | 51351006 | 073120 | 21 | 219307 | N/A | 3550101 | 23202 | M001 | 01/11/2026 | 9,487.00  | 9,487.00  |
| 142 | 51351006 | 073110 | 21 | 219308 | N/A | 3550101 | 23202 | M001 | 01/11/2026 | 1,832.00  | 1,832.00  |
| 143 | 51351006 | 073120 | 21 | 219308 | N/A | 3550101 | 23202 | M001 | 01/11/2026 | 19,799.00 | 19,799.00 |
| 144 | 51351006 | 073200 | 21 | 21P301 | N/A | 3550101 | 23204 | E031 | 01/11/2026 | 10,838.00 | 10,838.00 |
| 145 | 51351006 | 073200 | 21 | 21P302 | N/A | 3550101 | 23204 | E031 | 01/11/2026 | 13,521.00 | 13,521.00 |
| 146 | 51351006 | 073200 | 21 | 21P303 | N/A | 3550101 | 23204 | E031 | 01/11/2026 | 5,765.00  | 5,765.00  |
| 147 | 51351006 | 073200 | 21 | 21P304 | N/A | 3550101 | 23204 | E031 | 01/11/2026 | 5,043.00  | 5,043.00  |
| 148 | 51351006 | 073200 | 21 | 21P305 | N/A | 3550101 | 23204 | E031 | 01/11/2026 | 9,872.00  | 9,872.00  |
| 149 | 51351006 | 073200 | 21 | 21P306 | N/A | 3550101 | 23204 | E031 | 01/11/2026 | 7,979.00  | 7,979.00  |
| 150 | 51351006 | 073200 | 21 | 21P307 | N/A | 3550101 | 23204 | E031 | 01/11/2026 | 11,044.00 | 11,044.00 |
| 151 | 51351006 | 073200 | 21 | 21P308 | N/A | 3550101 | 23204 | E031 | 01/11/2026 | 9,481.00  | 9,481.00  |
| 152 | 51351006 | 073200 | 21 | 21P309 | N/A | 3550101 | 23204 | E031 | 01/11/2026 | 11,421.00 | 11,421.00 |
| 153 | 51351006 | 074900 | 21 | 21P801 | N/A | 3550101 | 23202 | M001 | 01/11/2026 | 11,410.00 | 11,410.00 |
| 154 | 51351006 | 073100 | 21 | 21P901 | N/A | 3550101 | 23202 | M001 | 01/11/2026 | 4,248.00  | 4,248.00  |
| 155 | 51351006 | 073110 | 21 | 219301 | N/A | 3550101 | 23202 | M001 | 01/12/2026 | 2,322.00  | 2,322.00  |
| 156 | 51351006 | 073120 | 21 | 219301 | N/A | 3550101 | 23202 | M001 | 01/12/2026 | 6,547.00  | 6,547.00  |
| 157 | 51351006 | 073120 | 21 | 219302 | N/A | 3550101 | 23202 | M001 | 01/12/2026 | 4,841.00  | 4,841.00  |
| 158 | 51351006 | 073120 | 21 | 219303 | N/A | 3550101 | 23202 | M001 | 01/12/2026 | 6,221.00  | 6,221.00  |
| 159 | 51351006 | 073110 | 21 | 219304 | N/A | 3550101 | 23202 | M001 | 01/12/2026 | 2,699.00  | 2,699.00  |
| 160 | 51351006 | 073120 | 21 | 219304 | N/A | 3550101 | 23202 | M001 | 01/12/2026 | 8,072.00  | 8,072.00  |
| 161 | 51351006 | 073110 | 21 | 219305 | N/A | 3550101 | 23202 | M001 | 01/12/2026 | 2,450.00  | 2,450.00  |
| 162 | 51351006 | 073120 | 21 | 219305 | N/A | 3550101 | 23202 | M001 | 01/12/2026 | 10,000.00 | 10,000.00 |
| 163 | 51351006 | 073110 | 21 | 219307 | N/A | 3550101 | 23202 | M001 | 01/12/2026 | 976.00    | 976.00    |
| 164 | 51351006 | 073120 | 21 | 219307 | N/A | 3550101 | 23202 | M001 | 01/12/2026 | 6,638.00  | 6,638.00  |
| 165 | 51351006 | 073110 | 21 | 219308 | N/A | 3550101 | 23202 | M001 | 01/12/2026 | 1,282.00  | 1,282.00  |
| 166 | 51351006 | 073120 | 21 | 219308 | N/A | 3550101 | 23202 | M001 | 01/12/2026 | 13,861.00 | 13,861.00 |
| 167 | 51351006 | 073200 | 21 | 21P301 | N/A | 3550101 | 23204 | E031 | 01/12/2026 | 7,587.00  | 7,587.00  |
| 168 | 51351006 | 073200 | 21 | 21P302 | N/A | 3550101 | 23204 | E031 | 01/12/2026 | 9,463.00  | 9,463.00  |
| 169 | 51351006 | 073200 | 21 | 21P303 | N/A | 3550101 | 23204 | E031 | 01/12/2026 | 4,033.00  | 4,033.00  |
| 170 | 51351006 | 073200 | 21 | 21P304 | N/A | 3550101 | 23204 | E031 | 01/12/2026 | 3,533.00  | 3,533.00  |
| 171 | 51351006 | 073200 | 21 | 21P305 | N/A | 3550101 | 23204 | E031 | 01/12/2026 | 6,910.00  | 6,910.00  |
| 172 | 51351006 | 073200 | 21 | 21P306 | N/A | 3550101 | 23204 | E031 | 01/12/2026 | 5,587.00  | 5,587.00  |
| 173 | 51351006 | 073200 | 21 | 21P307 | N/A | 3550101 | 23204 | E031 | 01/12/2026 | 7,733.00  | 7,733.00  |
| 174 | 51351006 | 073200 | 21 | 21P308 | N/A | 3550101 | 23204 | E031 | 01/12/2026 | 6,635.00  | 6,635.00  |
| 175 | 51351006 | 073200 | 21 | 21P309 | N/A | 3550101 | 23204 | E031 | 01/12/2026 | 7,993.00  | 7,993.00  |



## INSTITUTO MEXICANO DEL SEGURO SOCIAL

DIRECCION DE FINANZAS  
UNIDAD DE OPERACIÓN FINANCIERA  
DELEGACIÓN Oaxaca

## ANEXO A: DETALLE DE LINEAS DEL DICTAMEN

Fecha Ejec: 06-MAY-2026

Hora: 03:28 PM

ID Reporte: IMKK004

No. Pag 5 / 5

|     |          |        |    |        |     |         |       |      |            |           |           |
|-----|----------|--------|----|--------|-----|---------|-------|------|------------|-----------|-----------|
| 176 | 51351006 | 074900 | 21 | 21P801 | N/A | 3550101 | 23202 | M001 | 01/12/2026 | 7,985.00  | 7,985.00  |
| 177 | 51351006 | 073100 | 21 | 21P901 | N/A | 3550101 | 23202 | M001 | 01/12/2026 | 2,975.00  | 2,975.00  |
| 178 | 51351006 | 140100 | 21 | 219001 | N/A | 3550101 | 23202 | M001 | 01/06/2026 | 22,909.00 | 22,909.00 |
| 179 | 51351006 | 140100 | 21 | 219001 | N/A | 3550101 | 23202 | M001 | 01/07/2026 | 1,000.00  | 1,000.00  |
| 180 | 51351006 | 140100 | 21 | 219001 | N/A | 3550101 | 23202 | M001 | 01/08/2026 | 1,000.00  | 1,000.00  |
| 181 | 51351006 | 140100 | 21 | 219001 | N/A | 3550101 | 23202 | M001 | 01/09/2026 | 3,842.00  | 3,842.00  |
| 182 | 51351006 | 140100 | 21 | 219001 | N/A | 3550101 | 23202 | M001 | 01/10/2026 | 1,442.00  | 1,442.00  |
| 183 | 51351006 | 140100 | 21 | 219001 | N/A | 3550101 | 23202 | M001 | 01/11/2026 | 11,454.00 | 11,454.00 |
| 184 | 51351006 | 140100 | 21 | 219001 | N/A | 3550101 | 23202 | M001 | 01/12/2026 | 11,454.00 | 11,454.00 |
| 185 | 51351006 | 142901 | 21 | 210202 | N/A | 3550101 | 23202 | M001 | 01/06/2026 | 5,727.00  | 5,727.00  |
| 186 | 51351006 | 142901 | 21 | 210202 | N/A | 3550101 | 23202 | M001 | 01/07/2026 | 5,727.00  | 5,727.00  |
| 187 | 51351006 | 142901 | 21 | 210202 | N/A | 3550101 | 23202 | M001 | 01/08/2026 | 5,727.00  | 5,727.00  |
| 188 | 51351006 | 142901 | 21 | 210202 | N/A | 3550101 | 23202 | M001 | 01/09/2026 | 5,727.00  | 5,727.00  |
| 189 | 51351006 | 142901 | 21 | 210202 | N/A | 3550101 | 23202 | M001 | 01/10/2026 | 5,727.00  | 5,727.00  |
| 190 | 51351006 | 142901 | 21 | 210202 | N/A | 3550101 | 23202 | M001 | 01/11/2026 | 2,863.00  | 2,863.00  |
| 191 | 51351006 | 142901 | 21 | 210202 | N/A | 3550101 | 23202 | M001 | 01/12/2026 | 2,863.00  | 2,863.00  |
| 192 | 51351006 | 142901 | 21 | 219101 | N/A | 3550101 | 23202 | M001 | 01/06/2026 | 1,000.00  | 1,000.00  |
| 193 | 51351006 | 142901 | 21 | 219101 | N/A | 3550101 | 23202 | M001 | 01/07/2026 | 1,000.00  | 1,000.00  |
| 194 | 51351006 | 142901 | 21 | 219101 | N/A | 3550101 | 23202 | M001 | 01/08/2026 | 5,727.00  | 5,727.00  |
| 195 | 51351006 | 142901 | 21 | 219101 | N/A | 3550101 | 23202 | M001 | 01/09/2026 | 5,727.00  | 5,727.00  |
| 196 | 51351006 | 142901 | 21 | 219101 | N/A | 3550101 | 23202 | M001 | 01/10/2026 | 5,727.00  | 5,727.00  |
| 197 | 51351006 | 142901 | 21 | 219101 | N/A | 3550101 | 23202 | M001 | 01/11/2026 | 2,863.00  | 2,863.00  |
| 198 | 51351006 | 142901 | 21 | 219101 | N/A | 3550101 | 23202 | M001 | 01/12/2026 | 2,863.00  | 2,863.00  |
| 199 | 51351006 | 900110 | 21 | 219102 | N/A | 3550101 | 23305 | E069 | 01/06/2026 | 5,727.00  | 5,727.00  |
| 200 | 51351006 | 900110 | 21 | 219102 | N/A | 3550101 | 23305 | E069 | 01/07/2026 | 5,727.00  | 5,727.00  |
| 201 | 51351006 | 900110 | 21 | 219102 | N/A | 3550101 | 23305 | E069 | 01/08/2026 | 5,727.00  | 5,727.00  |
| 202 | 51351006 | 900110 | 21 | 219102 | N/A | 3550101 | 23305 | E069 | 01/09/2026 | 5,727.00  | 5,727.00  |
| 203 | 51351006 | 900110 | 21 | 219102 | N/A | 3550101 | 23305 | E069 | 01/10/2026 | 5,727.00  | 5,727.00  |
| 204 | 51351006 | 900110 | 21 | 219102 | N/A | 3550101 | 23305 | E069 | 01/11/2026 | 2,863.00  | 2,863.00  |
| 205 | 51351006 | 900110 | 21 | 219102 | N/A | 3550101 | 23305 | E069 | 01/12/2026 | 2,863.00  | 2,863.00  |
| 206 | 51351006 | 142901 | 21 | 210101 | N/A | 3550101 | 23202 | M001 | 01/06/2026 | 5,727.00  | 5,727.00  |
| 207 | 51351006 | 142901 | 21 | 210101 | N/A | 3550101 | 23202 | M001 | 01/07/2026 | 5,727.00  | 5,727.00  |
| 208 | 51351006 | 142901 | 21 | 210101 | N/A | 3550101 | 23202 | M001 | 01/08/2026 | 5,727.00  | 5,727.00  |
| 209 | 51351006 | 142901 | 21 | 210101 | N/A | 3550101 | 23202 | M001 | 01/09/2026 | 5,727.00  | 5,727.00  |
| 210 | 51351006 | 142901 | 21 | 210101 | N/A | 3550101 | 23202 | M001 | 01/10/2026 | 5,727.00  | 5,727.00  |
| 211 | 51351006 | 142901 | 21 | 210101 | N/A | 3550101 | 23202 | M001 | 01/11/2026 | 2,863.00  | 2,863.00  |
| 212 | 51351006 | 142901 | 21 | 210101 | N/A | 3550101 | 23202 | M001 | 01/12/2026 | 2,863.00  | 2,863.00  |

|         |  |  |  |  |  |  |  |  |  |              |              |
|---------|--|--|--|--|--|--|--|--|--|--------------|--------------|
| TOTALES |  |  |  |  |  |  |  |  |  | 1,894,523.00 | 1,894,523.00 |
|---------|--|--|--|--|--|--|--|--|--|--------------|--------------|