



INSTITUTO MEXICANO DEL SEGURO SOCIAL

CERTIFICADO DE DISPONIBILIDAD PRESUPUESTAL PREVIO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

SOLICITUD: 0000016081 - 2026

Dependencia Solicitante: D0006 Delegación Colima
CCO División de Conservación
06010002 SEDE DELEGACIONAL

Descripción:

Servicio: Prendas de protección personal

Fecha Impresión: 05/03/2026 Fecha Validación: 04/03/2026

Importe Cuenta Partida presupuestaria

Total Comprometido (en pesos): \$ 345,636.00 51271004 2720101 PRENDAS DE PROTECCIÓN PERSONAL

| COMPROMETIDO MENSUAL (en miles de pesos) | | | | | | | | | | | |
|--|-----|------|------|------|------|------|------|------|------|------|-----|
| ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC |
| 0.0 | 0.0 | 69.3 | 34.5 | 34.5 | 34.5 | 69.1 | 34.5 | 34.5 | 17.3 | 17.3 | 0.0 |

Este documento de respaldo presupuestario se emite con base en la revisión efectuada en el Módulo de Control de Compromisos del Sistema Financiero PREI-Millennium, por lo que el monto señalado se encuentra comprometido para dar inicio a las gestiones de adquisición de bienes y servicios previo cumplimiento del marco normativo vigente, siendo responsabilidad del área solicitante el destino y aplicación de los recursos, lo anterior con fundamento en los artículos 35 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, 25 y 45 fracción III de la Ley de Adquisiciones, Arrendamientos y Servicios del Sector Público, 24 y 46 fracción III de la Ley de Obras Publicas y Servicios Relacionados con las Mismas, 8°, 144 y 148 del Reglamento Interior del IMSS y el numeral 7.2.10 de la Norma Presupuestaria del IMSS.

CERTIFICADO PREVIO

CONTRATO PREI _____
CONTRATO IMSS _____

IMPORTE : \$ 345,636.00
TRESCIENTOS CUARENTA Y CINCO MIL SEISCIENTOS TREINTA Y SEIS PESOS 00/100 MN

ING. JOSE ANTONIO CERRERA RODRIGUEZ

Autorizó
ENCARGADO DEL DEPTO. DE CONSERVACIÓN Y SERVICIOS GENERALES



ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACION PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

UN: D0006

No. SOLICITUD: 0000016081

FECHA SOLICITUD:

04/03/2026

| Nro Linea | Cuenta Contable | Centro de Costo | Unidad de Explotación | Unidad de Información | Proyecto | Fecha de Presupuesto | Importe Original |
|--------------|--------------------|--------------------|--------------------------|--------------------------|----------|-------------------------|---------------------|
| 1 | 51271004 | 100902 | 06 | 062401 | N/A | 01/03/2026 | 568.00 |
| 2 | 51271004 | 100902 | 06 | 062401 | N/A | 01/04/2026 | 278.00 |
| 3 | 51271004 | 100902 | 06 | 062401 | N/A | 01/05/2026 | 278.00 |
| 4 | 51271004 | 100902 | 06 | 062401 | N/A | 01/06/2026 | 278.00 |
| 5 | 51271004 | 100902 | 06 | 062401 | N/A | 01/07/2026 | 556.00 |
| 6 | 51271004 | 100902 | 06 | 062401 | N/A | 01/08/2026 | 278.00 |
| 7 | 51271004 | 100902 | 06 | 062401 | N/A | 01/09/2026 | 278.00 |
| 8 | 51271004 | 100902 | 06 | 062401 | N/A | 01/10/2026 | 139.00 |
| 9 | 51271004 | 100902 | 06 | 062401 | N/A | 01/11/2026 | 139.00 |
| 10 | 51271004 | 100902 | 06 | 062402 | N/A | 01/03/2026 | 1,397.00 |
| 11 | 51271004 | 100902 | 06 | 062402 | N/A | 01/04/2026 | 698.00 |
| 12 | 51271004 | 100902 | 06 | 062402 | N/A | 01/05/2026 | 698.00 |
| 13 | 51271004 | 100902 | 06 | 062402 | N/A | 01/06/2026 | 698.00 |
| 14 | 51271004 | 100902 | 06 | 062402 | N/A | 01/07/2026 | 1,396.00 |
| 15 | 51271004 | 100902 | 06 | 062402 | N/A | 01/08/2026 | 698.00 |
| 16 | 51271004 | 100902 | 06 | 062402 | N/A | 01/09/2026 | 698.00 |
| 17 | 51271004 | 100902 | 06 | 062402 | N/A | 01/10/2026 | 349.00 |
| 18 | 51271004 | 100902 | 06 | 062402 | N/A | 01/11/2026 | 349.00 |
| 19 | 51271004 | 100902 | 06 | 062411 | N/A | 01/03/2026 | 1,397.00 |
| 20 | 51271004 | 100902 | 06 | 062411 | N/A | 01/04/2026 | 698.00 |
| 21 | 51271004 | 100902 | 06 | 062411 | N/A | 01/05/2026 | 698.00 |
| 22 | 51271004 | 100902 | 06 | 062411 | N/A | 01/06/2026 | 698.00 |
| 23 | 51271004 | 100902 | 06 | 062411 | N/A | 01/07/2026 | 1,396.00 |
| 24 | 51271004 | 100902 | 06 | 062411 | N/A | 01/08/2026 | 698.00 |
| 25 | 51271004 | 100902 | 06 | 062411 | N/A | 01/09/2026 | 698.00 |
| 26 | 51271004 | 100902 | 06 | 062411 | N/A | 01/10/2026 | 349.00 |
| 27 | 51271004 | 100902 | 06 | 062411 | N/A | 01/11/2026 | 349.00 |
| 28 | 51271004 | 142902 | 06 | 060101 | N/A | 01/03/2026 | 5,621.00 |
| 29 | 51271004 | 142902 | 06 | 060101 | N/A | 01/04/2026 | 2,802.00 |
| 30 | 51271004 | 142902 | 06 | 060101 | N/A | 01/05/2026 | 2,802.00 |
| 31 | 51271004 | 142902 | 06 | 060101 | N/A | 01/06/2026 | 2,802.00 |
| 32 | 51271004 | 142902 | 06 | 060101 | N/A | 01/07/2026 | 5,604.00 |
| 33 | 51271004 | 142902 | 06 | 060101 | N/A | 01/08/2026 | 2,802.00 |
| 34 | 51271004 | 142902 | 06 | 060101 | N/A | 01/09/2026 | 2,802.00 |
| 35 | 51271004 | 142902 | 06 | 060101 | N/A | 01/10/2026 | 1,401.00 |
| 36 | 51271004 | 142902 | 06 | 060101 | N/A | 01/11/2026 | 1,401.00 |
| 37 | 51271004 | 142902 | 06 | 060104 | N/A | 01/03/2026 | 11,410.00 |
| 38 | 51271004 | 142902 | 06 | 060104 | N/A | 01/04/2026 | 5,702.00 |
| 39 | 51271004 | 142902 | 06 | 060104 | N/A | 01/05/2026 | 5,702.00 |
| 40 | 51271004 | 142902 | 06 | 060104 | N/A | 01/06/2026 | 5,702.00 |
| 41 | 51271004 | 142902 | 06 | 060104 | N/A | 01/07/2026 | 11,404.00 |
| 42 | 51271004 | 142902 | 06 | 060104 | N/A | 01/08/2026 | 5,702.00 |
| 43 | 51271004 | 142902 | 06 | 060104 | N/A | 01/09/2026 | 5,702.00 |
| 44 | 51271004 | 142902 | 06 | 060104 | N/A | 01/10/2026 | 2,851.00 |
| 45 | 51271004 | 142902 | 06 | 060104 | N/A | 01/11/2026 | 2,851.00 |
| 46 | 51271004 | 142902 | 06 | 060401 | N/A | 01/03/2026 | 5,038.00 |
| 47 | 51271004 | 142902 | 06 | 060401 | N/A | 01/04/2026 | 2,512.00 |
| 48 | 51271004 | 142902 | 06 | 060401 | N/A | 01/05/2026 | 2,512.00 |
| 49 | 51271004 | 142902 | 06 | 060401 | N/A | 01/06/2026 | 2,512.00 |
| 50 | 51271004 | 142902 | 06 | 060401 | N/A | 01/07/2026 | 5,024.00 |
| 51 | 51271004 | 142902 | 06 | 060401 | N/A | 01/08/2026 | 2,512.00 |
| 52 | 51271004 | 142902 | 06 | 060401 | N/A | 01/09/2026 | 2,512.00 |
| 53 | 51271004 | 142902 | 06 | 060401 | N/A | 01/10/2026 | 1,256.00 |
| 54 | 51271004 | 142902 | 06 | 060401 | N/A | 01/11/2026 | 1,256.00 |
| 55 | 51271004 | 142902 | 06 | 062403 | N/A | 01/03/2026 | 10,721.00 |



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

| | | | | | | | |
|-----|----------|--------|----|--------|-----|------------|-----------|
| 56 | 51271004 | 142902 | 06 | 062403 | N/A | 01/04/2026 | 5,360.00 |
| 57 | 51271004 | 142902 | 06 | 062403 | N/A | 01/05/2026 | 5,360.00 |
| 58 | 51271004 | 142902 | 06 | 062403 | N/A | 01/06/2026 | 5,360.00 |
| 59 | 51271004 | 142902 | 06 | 062403 | N/A | 01/07/2026 | 10,720.00 |
| 60 | 51271004 | 142902 | 06 | 062403 | N/A | 01/08/2026 | 5,360.00 |
| 61 | 51271004 | 142902 | 06 | 062403 | N/A | 01/09/2026 | 5,360.00 |
| 62 | 51271004 | 142902 | 06 | 062403 | N/A | 01/10/2026 | 2,680.00 |
| 63 | 51271004 | 142902 | 06 | 062403 | N/A | 01/11/2026 | 2,680.00 |
| 64 | 51271004 | 142902 | 06 | 062404 | N/A | 01/03/2026 | 2,795.00 |
| 65 | 51271004 | 142902 | 06 | 062404 | N/A | 01/04/2026 | 1,396.00 |
| 66 | 51271004 | 142902 | 06 | 062404 | N/A | 01/05/2026 | 1,396.00 |
| 67 | 51271004 | 142902 | 06 | 062404 | N/A | 01/06/2026 | 1,396.00 |
| 68 | 51271004 | 142902 | 06 | 062404 | N/A | 01/07/2026 | 2,792.00 |
| 69 | 51271004 | 142902 | 06 | 062404 | N/A | 01/08/2026 | 1,396.00 |
| 70 | 51271004 | 142902 | 06 | 062404 | N/A | 01/09/2026 | 1,396.00 |
| 71 | 51271004 | 142902 | 06 | 062404 | N/A | 01/10/2026 | 698.00 |
| 72 | 51271004 | 142902 | 06 | 062404 | N/A | 01/11/2026 | 698.00 |
| 73 | 51271004 | 142902 | 06 | 062406 | N/A | 01/03/2026 | 568.00 |
| 74 | 51271004 | 142902 | 06 | 062406 | N/A | 01/04/2026 | 278.00 |
| 75 | 51271004 | 142902 | 06 | 062406 | N/A | 01/05/2026 | 278.00 |
| 76 | 51271004 | 142902 | 06 | 062406 | N/A | 01/06/2026 | 278.00 |
| 77 | 51271004 | 142902 | 06 | 062406 | N/A | 01/07/2026 | 556.00 |
| 78 | 51271004 | 142902 | 06 | 062406 | N/A | 01/08/2026 | 278.00 |
| 79 | 51271004 | 142902 | 06 | 062406 | N/A | 01/09/2026 | 278.00 |
| 80 | 51271004 | 142902 | 06 | 062406 | N/A | 01/10/2026 | 139.00 |
| 81 | 51271004 | 142902 | 06 | 062406 | N/A | 01/11/2026 | 139.00 |
| 82 | 51271004 | 142902 | 06 | 062407 | N/A | 01/03/2026 | 568.00 |
| 83 | 51271004 | 142902 | 06 | 062407 | N/A | 01/04/2026 | 278.00 |
| 84 | 51271004 | 142902 | 06 | 062407 | N/A | 01/05/2026 | 278.00 |
| 85 | 51271004 | 142902 | 06 | 062407 | N/A | 01/06/2026 | 278.00 |
| 86 | 51271004 | 142902 | 06 | 062407 | N/A | 01/07/2026 | 556.00 |
| 87 | 51271004 | 142902 | 06 | 062407 | N/A | 01/08/2026 | 278.00 |
| 88 | 51271004 | 142902 | 06 | 062407 | N/A | 01/09/2026 | 278.00 |
| 89 | 51271004 | 142902 | 06 | 062407 | N/A | 01/10/2026 | 139.00 |
| 90 | 51271004 | 142902 | 06 | 062407 | N/A | 01/11/2026 | 139.00 |
| 91 | 51271004 | 142902 | 06 | 062408 | N/A | 01/03/2026 | 568.00 |
| 92 | 51271004 | 142902 | 06 | 062408 | N/A | 01/04/2026 | 278.00 |
| 93 | 51271004 | 142902 | 06 | 062408 | N/A | 01/05/2026 | 278.00 |
| 94 | 51271004 | 142902 | 06 | 062408 | N/A | 01/06/2026 | 278.00 |
| 95 | 51271004 | 142902 | 06 | 062408 | N/A | 01/07/2026 | 556.00 |
| 96 | 51271004 | 142902 | 06 | 062408 | N/A | 01/08/2026 | 278.00 |
| 97 | 51271004 | 142902 | 06 | 062408 | N/A | 01/09/2026 | 278.00 |
| 98 | 51271004 | 142902 | 06 | 062408 | N/A | 01/10/2026 | 139.00 |
| 99 | 51271004 | 142902 | 06 | 062408 | N/A | 01/11/2026 | 139.00 |
| 100 | 51271004 | 142902 | 06 | 062410 | N/A | 01/03/2026 | 8,388.00 |
| 101 | 51271004 | 142902 | 06 | 062410 | N/A | 01/04/2026 | 4,188.00 |
| 102 | 51271004 | 142902 | 06 | 062410 | N/A | 01/05/2026 | 4,188.00 |
| 103 | 51271004 | 142902 | 06 | 062410 | N/A | 01/06/2026 | 4,188.00 |
| 104 | 51271004 | 142902 | 06 | 062410 | N/A | 01/07/2026 | 8,376.00 |
| 105 | 51271004 | 142902 | 06 | 062410 | N/A | 01/08/2026 | 4,188.00 |
| 106 | 51271004 | 142902 | 06 | 062410 | N/A | 01/09/2026 | 4,188.00 |
| 107 | 51271004 | 142902 | 06 | 062410 | N/A | 01/10/2026 | 2,094.00 |
| 108 | 51271004 | 142902 | 06 | 062410 | N/A | 01/11/2026 | 2,094.00 |
| 109 | 51271004 | 142902 | 06 | 065301 | N/A | 01/03/2026 | 6,980.00 |
| 110 | 51271004 | 142902 | 06 | 065301 | N/A | 01/04/2026 | 3,490.00 |
| 111 | 51271004 | 142902 | 06 | 065301 | N/A | 01/05/2026 | 3,490.00 |
| 112 | 51271004 | 142902 | 06 | 065301 | N/A | 01/06/2026 | 3,490.00 |
| 113 | 51271004 | 142902 | 06 | 065301 | N/A | 01/07/2026 | 6,980.00 |
| 114 | 51271004 | 142902 | 06 | 065301 | N/A | 01/08/2026 | 3,490.00 |
| 115 | 51271004 | 142902 | 06 | 065301 | N/A | 01/09/2026 | 3,490.00 |



ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACION PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

| | | | | | | | |
|-----|----------|--------|----|--------|-----|------------|-----------|
| 116 | 51271004 | 142902 | 06 | 065301 | N/A | 01/10/2026 | 1,745.00 |
| 117 | 51271004 | 142902 | 06 | 065301 | N/A | 01/11/2026 | 1,745.00 |
| 118 | 51271004 | 142902 | 06 | 065302 | N/A | 01/03/2026 | 11,852.00 |
| 119 | 51271004 | 142902 | 06 | 065302 | N/A | 01/04/2026 | 5,924.00 |
| 120 | 51271004 | 142902 | 06 | 065302 | N/A | 01/05/2026 | 5,924.00 |
| 121 | 51271004 | 142902 | 06 | 065302 | N/A | 01/06/2026 | 5,924.00 |
| 122 | 51271004 | 142902 | 06 | 065302 | N/A | 01/07/2026 | 11,848.00 |
| 123 | 51271004 | 142902 | 06 | 065302 | N/A | 01/08/2026 | 5,924.00 |
| 124 | 51271004 | 142902 | 06 | 065302 | N/A | 01/09/2026 | 5,924.00 |
| 125 | 51271004 | 142902 | 06 | 065302 | N/A | 01/10/2026 | 2,962.00 |
| 126 | 51271004 | 142902 | 06 | 065302 | N/A | 01/11/2026 | 2,962.00 |
| 127 | 51271004 | 200201 | 06 | 060401 | N/A | 01/03/2026 | 235.00 |
| 128 | 51271004 | 200201 | 06 | 060401 | N/A | 01/04/2026 | 110.00 |
| 129 | 51271004 | 200201 | 06 | 060401 | N/A | 01/05/2026 | 110.00 |
| 130 | 51271004 | 200201 | 06 | 060401 | N/A | 01/06/2026 | 110.00 |
| 131 | 51271004 | 200201 | 06 | 060401 | N/A | 01/07/2026 | 220.00 |
| 132 | 51271004 | 200201 | 06 | 060401 | N/A | 01/08/2026 | 110.00 |
| 133 | 51271004 | 200201 | 06 | 060401 | N/A | 01/09/2026 | 110.00 |
| 134 | 51271004 | 200201 | 06 | 060401 | N/A | 01/10/2026 | 55.00 |
| 135 | 51271004 | 200201 | 06 | 060401 | N/A | 01/11/2026 | 55.00 |
| 136 | 51271004 | 310203 | 06 | 065303 | N/A | 01/03/2026 | 568.00 |
| 137 | 51271004 | 310203 | 06 | 065303 | N/A | 01/04/2026 | 278.00 |
| 138 | 51271004 | 310203 | 06 | 065303 | N/A | 01/05/2026 | 278.00 |
| 139 | 51271004 | 310203 | 06 | 065303 | N/A | 01/06/2026 | 278.00 |
| 140 | 51271004 | 310203 | 06 | 065303 | N/A | 01/07/2026 | 556.00 |
| 141 | 51271004 | 310203 | 06 | 065303 | N/A | 01/08/2026 | 278.00 |
| 142 | 51271004 | 310203 | 06 | 065303 | N/A | 01/09/2026 | 278.00 |
| 143 | 51271004 | 310203 | 06 | 065303 | N/A | 01/10/2026 | 139.00 |
| 144 | 51271004 | 310203 | 06 | 065303 | N/A | 01/11/2026 | 139.00 |
| 145 | 51271004 | 900110 | 06 | 069103 | N/A | 01/03/2026 | 568.00 |
| 146 | 51271004 | 900110 | 06 | 069103 | N/A | 01/04/2026 | 278.00 |
| 147 | 51271004 | 900110 | 06 | 069103 | N/A | 01/05/2026 | 278.00 |
| 148 | 51271004 | 900110 | 06 | 069103 | N/A | 01/06/2026 | 278.00 |
| 149 | 51271004 | 900110 | 06 | 069103 | N/A | 01/07/2026 | 556.00 |
| 150 | 51271004 | 900110 | 06 | 069103 | N/A | 01/08/2026 | 278.00 |
| 151 | 51271004 | 900110 | 06 | 069103 | N/A | 01/09/2026 | 278.00 |
| 152 | 51271004 | 900110 | 06 | 069103 | N/A | 01/10/2026 | 139.00 |
| 153 | 51271004 | 900110 | 06 | 069103 | N/A | 01/11/2026 | 139.00 |

| | |
|---------|------------|
| TOTALES | 345,636.00 |
|---------|------------|



INSTITUTO MEXICANO DEL SEGURO SOCIAL

CERTIFICADO DE DISPONIBILIDAD PRESUPUESTAL PREVIO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

SOLICITUD: 0000016085 - 2026

Dependencia Solicitante: D0006 Delegación Colima
CCO División de Conservación
06010002 SEDE DELEGACIONAL

Descripción:

Servicio: ARTÍCULOS METÁLICOS PARA LA CO

Fecha Impresión: 06/03/2026 Fecha Validación: 04/03/2026

Total Comprometido (en pesos): \$ 249,764.00
Cuenta: 51241007 Partida presupuestaria: 2470101 ART. METÁLICOS CONSTRUCCIÓN

| COMPROMETIDO MENSUAL (en miles de pesos): | | | | | | | | | | | |
|---|-----|------|------|------|------|------|------|------|------|------|-----|
| ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC |
| 0.0 | 0.0 | 50.0 | 25.0 | 25.0 | 25.0 | 49.9 | 25.0 | 25.0 | 12.5 | 12.5 | 0.0 |

Este documento de respaldo presupuestario se emite con base en la revisión efectuada en el Módulo de Control de Compromisos del Sistema Financiero PREI-Millennium, por lo que el monto señalado se encuentra comprometido para dar inicio a las gestiones de adquisición de bienes y servicios previo cumplimiento del marco normativo vigente, siendo responsabilidad del área solicitante el destino y aplicación de los recursos, lo anterior con fundamento en los artículos 35 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, 25 y 45 fracción III de la Ley de Adquisiciones, Arrendamientos y Servicios del Sector Público, 24 y 46 fracción III de la Ley de Obras Publicas y Servicios Relacionados con las Mismas, 8°, 144 y 148 del Reglamento Interior del IMSS y el numeral 7.2.10 de la Norma Presupuestaria del IMSS.

CERTIFICADO PREVIO

CONTRATO PREI _____
CONTRATO IMSS _____

IMPORTE : \$ 249,764.00
DOSCIENTOS CUARENTA Y NUEVE MIL SETECIENTOS SESENTA Y CUATRO PESOS 00/100 MN

ING. JOSE ANTONIO CASERERA RODRIGUEZ

ALONZO

ENCARGADO DEL DEPTO. DE CONSERVACION Y SERVICIOS GENERALES



ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACION PRESUPUESTAL EN EL MODULO DE CONTROL DE COMPROMISOS

UN: D0006

No. SOLICITUD: 0000016085

FECHA SOLICITUD:

04/03/2026

| Nro Linea | Cuenta Contable | Centro de Costo | Unidad de Explotación | Unidad de Información | Proyecto | Fecha de Presupuesto | Importe Original |
|--------------|--------------------|--------------------|--------------------------|--------------------------|----------|-------------------------|---------------------|
| 1 | 51241007 | 100902 | 06 | 062402 | N/A | 01/03/2026 | 1,397.00 |
| 2 | 51241007 | 100902 | 06 | 062402 | N/A | 01/04/2026 | 698.00 |
| 3 | 51241007 | 100902 | 06 | 062402 | N/A | 01/05/2026 | 698.00 |
| 4 | 51241007 | 100902 | 06 | 062402 | N/A | 01/06/2026 | 698.00 |
| 5 | 51241007 | 100902 | 06 | 062402 | N/A | 01/07/2026 | 1,396.00 |
| 6 | 51241007 | 100902 | 06 | 062402 | N/A | 01/08/2026 | 698.00 |
| 7 | 51241007 | 100902 | 06 | 062402 | N/A | 01/09/2026 | 698.00 |
| 8 | 51241007 | 100902 | 06 | 062402 | N/A | 01/10/2026 | 349.00 |
| 9 | 51241007 | 100902 | 06 | 062402 | N/A | 01/11/2026 | 349.00 |
| 10 | 51241007 | 100902 | 06 | 062411 | N/A | 01/03/2026 | 1,397.00 |
| 11 | 51241007 | 100902 | 06 | 062411 | N/A | 01/04/2026 | 698.00 |
| 12 | 51241007 | 100902 | 06 | 062411 | N/A | 01/05/2026 | 698.00 |
| 13 | 51241007 | 100902 | 06 | 062411 | N/A | 01/06/2026 | 698.00 |
| 14 | 51241007 | 100902 | 06 | 062411 | N/A | 01/07/2026 | 1,396.00 |
| 15 | 51241007 | 100902 | 06 | 062411 | N/A | 01/08/2026 | 698.00 |
| 16 | 51241007 | 100902 | 06 | 062411 | N/A | 01/09/2026 | 698.00 |
| 17 | 51241007 | 100902 | 06 | 062411 | N/A | 01/10/2026 | 349.00 |
| 18 | 51241007 | 100902 | 06 | 062411 | N/A | 01/11/2026 | 349.00 |
| 19 | 51241007 | 142902 | 06 | 060101 | N/A | 01/03/2026 | 6,371.00 |
| 20 | 51241007 | 142902 | 06 | 060101 | N/A | 01/04/2026 | 3,178.00 |
| 21 | 51241007 | 142902 | 06 | 060101 | N/A | 01/05/2026 | 3,178.00 |
| 22 | 51241007 | 142902 | 06 | 060101 | N/A | 01/06/2026 | 3,178.00 |
| 23 | 51241007 | 142902 | 06 | 060101 | N/A | 01/07/2026 | 6,356.00 |
| 24 | 51241007 | 142902 | 06 | 060101 | N/A | 01/08/2026 | 3,178.00 |
| 25 | 51241007 | 142902 | 06 | 060101 | N/A | 01/09/2026 | 3,178.00 |
| 26 | 51241007 | 142902 | 06 | 060101 | N/A | 01/10/2026 | 1,589.00 |
| 27 | 51241007 | 142902 | 06 | 060101 | N/A | 01/11/2026 | 1,589.00 |
| 28 | 51241007 | 142902 | 06 | 060104 | N/A | 01/03/2026 | 17,766.00 |
| 29 | 51241007 | 142902 | 06 | 060104 | N/A | 01/04/2026 | 8,882.00 |
| 30 | 51241007 | 142902 | 06 | 060104 | N/A | 01/05/2026 | 8,882.00 |
| 31 | 51241007 | 142902 | 06 | 060104 | N/A | 01/06/2026 | 8,882.00 |
| 32 | 51241007 | 142902 | 06 | 060104 | N/A | 01/07/2026 | 17,764.00 |
| 33 | 51241007 | 142902 | 06 | 060104 | N/A | 01/08/2026 | 8,882.00 |
| 34 | 51241007 | 142902 | 06 | 060104 | N/A | 01/09/2026 | 8,882.00 |
| 35 | 51241007 | 142902 | 06 | 060104 | N/A | 01/10/2026 | 4,441.00 |
| 36 | 51241007 | 142902 | 06 | 060104 | N/A | 01/11/2026 | 4,441.00 |
| 37 | 51241007 | 142902 | 06 | 060401 | N/A | 01/03/2026 | 13,549.00 |
| 38 | 51241007 | 142902 | 06 | 060401 | N/A | 01/04/2026 | 6,772.00 |
| 39 | 51241007 | 142902 | 06 | 060401 | N/A | 01/05/2026 | 6,772.00 |
| 40 | 51241007 | 142902 | 06 | 060401 | N/A | 01/06/2026 | 6,772.00 |
| 41 | 51241007 | 142902 | 06 | 060401 | N/A | 01/07/2026 | 13,544.00 |
| 42 | 51241007 | 142902 | 06 | 060401 | N/A | 01/08/2026 | 6,772.00 |
| 43 | 51241007 | 142902 | 06 | 060401 | N/A | 01/09/2026 | 6,772.00 |
| 44 | 51241007 | 142902 | 06 | 060401 | N/A | 01/10/2026 | 3,386.00 |
| 45 | 51241007 | 142902 | 06 | 060401 | N/A | 01/11/2026 | 3,386.00 |
| 46 | 51241007 | 142902 | 06 | 062403 | N/A | 01/03/2026 | 471.00 |
| 47 | 51241007 | 142902 | 06 | 062403 | N/A | 01/04/2026 | 232.00 |
| 48 | 51241007 | 142902 | 06 | 062403 | N/A | 01/05/2026 | 232.00 |
| 49 | 51241007 | 142902 | 06 | 062403 | N/A | 01/06/2026 | 232.00 |
| 50 | 51241007 | 142902 | 06 | 062403 | N/A | 01/07/2026 | 464.00 |
| 51 | 51241007 | 142902 | 06 | 062403 | N/A | 01/08/2026 | 232.00 |
| 52 | 51241007 | 142902 | 06 | 062403 | N/A | 01/09/2026 | 232.00 |
| 53 | 51241007 | 142902 | 06 | 062403 | N/A | 01/10/2026 | 116.00 |
| 54 | 51241007 | 142902 | 06 | 062403 | N/A | 01/11/2026 | 116.00 |
| 55 | 51241007 | 142902 | 06 | 062410 | N/A | 01/03/2026 | 7,072.00 |



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

| | | | | | | | |
|----|----------|--------|----|--------|-----|------------|----------|
| 56 | 51241007 | 142902 | 06 | 062410 | N/A | 01/04/2026 | 3,536.00 |
| 57 | 51241007 | 142902 | 06 | 062410 | N/A | 01/05/2026 | 3,536.00 |
| 58 | 51241007 | 142902 | 06 | 062410 | N/A | 01/06/2026 | 3,536.00 |
| 59 | 51241007 | 142902 | 06 | 062410 | N/A | 01/07/2026 | 7,072.00 |
| 60 | 51241007 | 142902 | 06 | 062410 | N/A | 01/08/2026 | 3,536.00 |
| 61 | 51241007 | 142902 | 06 | 062410 | N/A | 01/09/2026 | 3,536.00 |
| 62 | 51241007 | 142902 | 06 | 062410 | N/A | 01/10/2026 | 1,768.00 |
| 63 | 51241007 | 142902 | 06 | 062410 | N/A | 01/11/2026 | 1,768.00 |
| 64 | 51241007 | 150900 | 06 | 068001 | N/A | 01/03/2026 | 1,397.00 |
| 65 | 51241007 | 150900 | 06 | 068001 | N/A | 01/04/2026 | 698.00 |
| 66 | 51241007 | 150900 | 06 | 068001 | N/A | 01/05/2026 | 698.00 |
| 67 | 51241007 | 150900 | 06 | 068001 | N/A | 01/06/2026 | 698.00 |
| 68 | 51241007 | 150900 | 06 | 068001 | N/A | 01/07/2026 | 1,396.00 |
| 69 | 51241007 | 150900 | 06 | 068001 | N/A | 01/08/2026 | 698.00 |
| 70 | 51241007 | 150900 | 06 | 068001 | N/A | 01/09/2026 | 698.00 |
| 71 | 51241007 | 150900 | 06 | 068001 | N/A | 01/10/2026 | 349.00 |
| 72 | 51241007 | 150900 | 06 | 068001 | N/A | 01/11/2026 | 349.00 |
| 73 | 51241007 | 310203 | 06 | 065303 | N/A | 01/03/2026 | 568.00 |
| 74 | 51241007 | 310203 | 06 | 065303 | N/A | 01/04/2026 | 278.00 |
| 75 | 51241007 | 310203 | 06 | 065303 | N/A | 01/05/2026 | 278.00 |
| 76 | 51241007 | 310203 | 06 | 065303 | N/A | 01/06/2026 | 278.00 |
| 77 | 51241007 | 310203 | 06 | 065303 | N/A | 01/07/2026 | 556.00 |
| 78 | 51241007 | 310203 | 06 | 065303 | N/A | 01/08/2026 | 278.00 |
| 79 | 51241007 | 310203 | 06 | 065303 | N/A | 01/09/2026 | 278.00 |
| 80 | 51241007 | 310203 | 06 | 065303 | N/A | 01/10/2026 | 139.00 |
| 81 | 51241007 | 310203 | 06 | 065303 | N/A | 01/11/2026 | 139.00 |

| | |
|---------|------------|
| TOTALES | 249,764.00 |
|---------|------------|



INSTITUTO MEXICANO DEL SEGURO SOCIAL

CERTIFICADO DE DISPONIBILIDAD PRESUPUESTAL PREVIO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

SOLICITUD: 0000016083 - 2026

Dependencia Solicitante: D0006 Delegación Colima
CCO División de Conservación
06010002 SEDE DELEGACIONAL

Descripción:

Servicio: OTROS MATERIALES Y ARTÍCULO DE

Fecha Impresión: 06/03/2026 Fecha Validación: 04/03/2026

Importe Cuenta Partida presupuestaria
Total Comprometido (en pesos): \$ 1,181,272.00 51241009 2490101 MAT. Y ART. DE CONSTRUCCIÓN Y REPARACIÓN

| COMPROMETIDO MENSUAL (en miles de pesos): | | | | | | | | | | | |
|---|-----|-------|-------|-------|-------|-------|-------|-------|------|------|-----|
| ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC |
| 0.0 | 0.0 | 236.4 | 118.1 | 118.1 | 118.1 | 236.2 | 118.1 | 118.1 | 59.1 | 59.1 | 0.0 |

Este documento de respaldo presupuestario se emite con base en la revisión efectuada en el Módulo de Control de Compromisos del Sistema Financiero PREI-Millennium, por lo que el monto señalado se encuentra comprometido para dar inicio a las gestiones de adquisición de bienes y servicios previo cumplimiento del marco normativo vigente, siendo responsabilidad del área solicitante el destino y aplicación de los recursos, lo anterior con fundamento en los artículos 35 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, 25 y 45 fracción III de la Ley de Adquisiciones, Arrendamientos y Servicios del Sector Público, 24 y 46 fracción III de la Ley de Obras Publicas y Servicios Relacionados con las Mismas, 8°, 144 y 148 del Reglamento Interior del IMSS y el numeral 7.2.10 de la Norma Presupuestaria del IMSS.

CERTIFICADO PREVIO

CONTRATO PREI _____
CONTRATO IMSS _____

IMPORTE : \$ 1,181,272.00
UN MILLON CIENTO OCHENTA Y UN MIL DOSCIENTOS SETENTA Y DOS PESOS 00/100 MN

ING. JOSE ANTONIO CABRERA RODRÍGUEZ
Autorizó
ENCARGADO DEL DEPTO. DE CONSERVACIÓN Y SERVICIOS GENERALES



ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACION PRESUPUESTAL EN EL MODULO DE CONTROL DE COMPROMISOS

| | | | | | | | |
|-----|----------|--------|----|--------|-----|------------|-----------|
| 116 | 51241009 | 142902 | 06 | 062408 | N/A | 01/10/2026 | 418.00 |
| 117 | 51241009 | 142902 | 06 | 062408 | N/A | 01/11/2026 | 418.00 |
| 118 | 51241009 | 142902 | 06 | 062410 | N/A | 01/03/2026 | 7,060.00 |
| 119 | 51241009 | 142902 | 06 | 062410 | N/A | 01/04/2026 | 3,522.00 |
| 120 | 51241009 | 142902 | 06 | 062410 | N/A | 01/05/2026 | 3,522.00 |
| 121 | 51241009 | 142902 | 06 | 062410 | N/A | 01/06/2026 | 3,522.00 |
| 122 | 51241009 | 142902 | 06 | 062410 | N/A | 01/07/2026 | 7,044.00 |
| 123 | 51241009 | 142902 | 06 | 062410 | N/A | 01/08/2026 | 3,522.00 |
| 124 | 51241009 | 142902 | 06 | 062410 | N/A | 01/09/2026 | 3,522.00 |
| 125 | 51241009 | 142902 | 06 | 062410 | N/A | 01/10/2026 | 1,761.00 |
| 126 | 51241009 | 142902 | 06 | 062410 | N/A | 01/11/2026 | 1,761.00 |
| 127 | 51241009 | 142902 | 06 | 065301 | N/A | 01/03/2026 | 5,592.00 |
| 128 | 51241009 | 142902 | 06 | 065301 | N/A | 01/04/2026 | 2,792.00 |
| 129 | 51241009 | 142902 | 06 | 065301 | N/A | 01/05/2026 | 2,792.00 |
| 130 | 51241009 | 142902 | 06 | 065301 | N/A | 01/06/2026 | 2,792.00 |
| 131 | 51241009 | 142902 | 06 | 065301 | N/A | 01/07/2026 | 5,584.00 |
| 132 | 51241009 | 142902 | 06 | 065301 | N/A | 01/08/2026 | 2,792.00 |
| 133 | 51241009 | 142902 | 06 | 065301 | N/A | 01/09/2026 | 2,792.00 |
| 134 | 51241009 | 142902 | 06 | 065301 | N/A | 01/10/2026 | 1,396.00 |
| 135 | 51241009 | 142902 | 06 | 065301 | N/A | 01/11/2026 | 1,396.00 |
| 136 | 51241009 | 142902 | 06 | 065302 | N/A | 01/03/2026 | 14,045.00 |
| 137 | 51241009 | 142902 | 06 | 065302 | N/A | 01/04/2026 | 7,020.00 |
| 138 | 51241009 | 142902 | 06 | 065302 | N/A | 01/05/2026 | 7,020.00 |
| 139 | 51241009 | 142902 | 06 | 065302 | N/A | 01/06/2026 | 7,020.00 |
| 140 | 51241009 | 142902 | 06 | 065302 | N/A | 01/07/2026 | 14,040.00 |
| 141 | 51241009 | 142902 | 06 | 065302 | N/A | 01/08/2026 | 7,020.00 |
| 142 | 51241009 | 142902 | 06 | 065302 | N/A | 01/09/2026 | 7,020.00 |
| 143 | 51241009 | 142902 | 06 | 065302 | N/A | 01/10/2026 | 3,510.00 |
| 144 | 51241009 | 142902 | 06 | 065302 | N/A | 01/11/2026 | 3,510.00 |
| 145 | 51241009 | 142902 | 06 | 065801 | N/A | 01/03/2026 | 4,193.00 |
| 146 | 51241009 | 142902 | 06 | 065801 | N/A | 01/04/2026 | 2,094.00 |
| 147 | 51241009 | 142902 | 06 | 065801 | N/A | 01/05/2026 | 2,094.00 |
| 148 | 51241009 | 142902 | 06 | 065801 | N/A | 01/06/2026 | 2,094.00 |
| 149 | 51241009 | 142902 | 06 | 065801 | N/A | 01/07/2026 | 4,188.00 |
| 150 | 51241009 | 142902 | 06 | 065801 | N/A | 01/08/2026 | 2,094.00 |
| 151 | 51241009 | 142902 | 06 | 065801 | N/A | 01/09/2026 | 2,094.00 |
| 152 | 51241009 | 142902 | 06 | 065801 | N/A | 01/10/2026 | 1,047.00 |
| 153 | 51241009 | 142902 | 06 | 065801 | N/A | 01/11/2026 | 1,047.00 |
| 154 | 51241009 | 200100 | 06 | 069001 | N/A | 01/03/2026 | 2,795.00 |
| 155 | 51241009 | 200100 | 06 | 069001 | N/A | 01/04/2026 | 1,396.00 |
| 156 | 51241009 | 200100 | 06 | 069001 | N/A | 01/05/2026 | 1,396.00 |
| 157 | 51241009 | 200100 | 06 | 069001 | N/A | 01/06/2026 | 1,396.00 |
| 158 | 51241009 | 200100 | 06 | 069001 | N/A | 01/07/2026 | 2,792.00 |
| 159 | 51241009 | 200100 | 06 | 069001 | N/A | 01/08/2026 | 1,396.00 |
| 160 | 51241009 | 200100 | 06 | 069001 | N/A | 01/09/2026 | 1,396.00 |
| 161 | 51241009 | 200100 | 06 | 069001 | N/A | 01/10/2026 | 698.00 |
| 162 | 51241009 | 200100 | 06 | 069001 | N/A | 01/11/2026 | 698.00 |
| 163 | 51241009 | 200201 | 06 | 060401 | N/A | 01/03/2026 | 846.00 |
| 164 | 51241009 | 200201 | 06 | 060401 | N/A | 01/04/2026 | 418.00 |
| 165 | 51241009 | 200201 | 06 | 060401 | N/A | 01/05/2026 | 418.00 |
| 166 | 51241009 | 200201 | 06 | 060401 | N/A | 01/06/2026 | 418.00 |
| 167 | 51241009 | 200201 | 06 | 060401 | N/A | 01/07/2026 | 836.00 |
| 168 | 51241009 | 200201 | 06 | 060401 | N/A | 01/08/2026 | 418.00 |
| 169 | 51241009 | 200201 | 06 | 060401 | N/A | 01/09/2026 | 418.00 |
| 170 | 51241009 | 200201 | 06 | 060401 | N/A | 01/10/2026 | 209.00 |
| 171 | 51241009 | 200201 | 06 | 060401 | N/A | 01/11/2026 | 209.00 |
| 172 | 51241009 | 310203 | 06 | 065303 | N/A | 01/03/2026 | 2,243.00 |
| 173 | 51241009 | 310203 | 06 | 065303 | N/A | 01/04/2026 | 1,116.00 |
| 174 | 51241009 | 310203 | 06 | 065303 | N/A | 01/05/2026 | 1,116.00 |
| 175 | 51241009 | 310203 | 06 | 065303 | N/A | 01/06/2026 | 1,116.00 |



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

| | | | | | | | |
|-----|----------|--------|----|--------|-----|------------|----------|
| 176 | 51241009 | 310203 | 06 | 065303 | N/A | 01/07/2026 | 2,232.00 |
| 177 | 51241009 | 310203 | 06 | 065303 | N/A | 01/08/2026 | 1,116.00 |
| 178 | 51241009 | 310203 | 06 | 065303 | N/A | 01/09/2026 | 1,116.00 |
| 179 | 51241009 | 310203 | 06 | 065303 | N/A | 01/10/2026 | 558.00 |
| 180 | 51241009 | 310203 | 06 | 065303 | N/A | 01/11/2026 | 558.00 |
| 181 | 51241009 | 320200 | 06 | 066301 | N/A | 01/03/2026 | 6,990.00 |
| 182 | 51241009 | 320200 | 06 | 066301 | N/A | 01/04/2026 | 3,490.00 |
| 183 | 51241009 | 320200 | 06 | 066301 | N/A | 01/05/2026 | 3,490.00 |
| 184 | 51241009 | 320200 | 06 | 066301 | N/A | 01/06/2026 | 3,490.00 |
| 185 | 51241009 | 320200 | 06 | 066301 | N/A | 01/07/2026 | 6,980.00 |
| 186 | 51241009 | 320200 | 06 | 066301 | N/A | 01/08/2026 | 3,490.00 |
| 187 | 51241009 | 320200 | 06 | 066301 | N/A | 01/09/2026 | 3,490.00 |
| 188 | 51241009 | 320200 | 06 | 066301 | N/A | 01/10/2026 | 1,745.00 |
| 189 | 51241009 | 320200 | 06 | 066301 | N/A | 01/11/2026 | 1,745.00 |
| 190 | 51241009 | 380200 | 06 | 065901 | N/A | 01/03/2026 | 4,193.00 |
| 191 | 51241009 | 380200 | 06 | 065901 | N/A | 01/04/2026 | 2,094.00 |
| 192 | 51241009 | 380200 | 06 | 065901 | N/A | 01/05/2026 | 2,094.00 |
| 193 | 51241009 | 380200 | 06 | 065901 | N/A | 01/06/2026 | 2,094.00 |
| 194 | 51241009 | 380200 | 06 | 065901 | N/A | 01/07/2026 | 4,188.00 |
| 195 | 51241009 | 380200 | 06 | 065901 | N/A | 01/08/2026 | 2,094.00 |
| 196 | 51241009 | 380200 | 06 | 065901 | N/A | 01/09/2026 | 2,094.00 |
| 197 | 51241009 | 380200 | 06 | 065901 | N/A | 01/10/2026 | 1,047.00 |
| 198 | 51241009 | 380200 | 06 | 065901 | N/A | 01/11/2026 | 1,047.00 |
| 199 | 51241009 | 900110 | 06 | 069101 | N/A | 01/03/2026 | 2,795.00 |
| 200 | 51241009 | 900110 | 06 | 069101 | N/A | 01/04/2026 | 1,396.00 |
| 201 | 51241009 | 900110 | 06 | 069101 | N/A | 01/05/2026 | 1,396.00 |
| 202 | 51241009 | 900110 | 06 | 069101 | N/A | 01/06/2026 | 1,396.00 |
| 203 | 51241009 | 900110 | 06 | 069101 | N/A | 01/07/2026 | 2,792.00 |
| 204 | 51241009 | 900110 | 06 | 069101 | N/A | 01/08/2026 | 1,396.00 |
| 205 | 51241009 | 900110 | 06 | 069101 | N/A | 01/09/2026 | 1,396.00 |
| 206 | 51241009 | 900110 | 06 | 069101 | N/A | 01/10/2026 | 698.00 |
| 207 | 51241009 | 900110 | 06 | 069101 | N/A | 01/11/2026 | 698.00 |
| 208 | 51241009 | 900110 | 06 | 069103 | N/A | 01/03/2026 | 1,966.00 |
| 209 | 51241009 | 900110 | 06 | 069103 | N/A | 01/04/2026 | 976.00 |
| 210 | 51241009 | 900110 | 06 | 069103 | N/A | 01/05/2026 | 976.00 |
| 211 | 51241009 | 900110 | 06 | 069103 | N/A | 01/06/2026 | 976.00 |
| 212 | 51241009 | 900110 | 06 | 069103 | N/A | 01/07/2026 | 1,952.00 |
| 213 | 51241009 | 900110 | 06 | 069103 | N/A | 01/08/2026 | 976.00 |
| 214 | 51241009 | 900110 | 06 | 069103 | N/A | 01/09/2026 | 976.00 |
| 215 | 51241009 | 900110 | 06 | 069103 | N/A | 01/10/2026 | 488.00 |
| 216 | 51241009 | 900110 | 06 | 069103 | N/A | 01/11/2026 | 488.00 |

| | | | | | | | |
|---------|--|--|--|--|--|--|--------------|
| TOTALES | | | | | | | 1,181,272.00 |
|---------|--|--|--|--|--|--|--------------|



INSTITUTO MEXICANO DEL SEGURO SOCIAL

CERTIFICADO DE DISPONIBILIDAD PRESUPUESTAL PREVIO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

SOLICITUD: 0000016082 - 2026

Dependencia Solicitante: D0006 Delegación Colima
CCO División de Conservación
06010002 SEDE DELEGACIONAL

Descripción:

Servicio: OTROS PRODUCTOS QUÍMICOS

Fecha Impresión: 06/03/2026 Fecha Validación: 04/03/2026

Total Comprometido (en pesos): \$ 1,427,436.00
Cuenta 51251025 Partida presupuestaria 2590101 OTROS PRODUCTOS QUIMICOS

| COMPROMETIDO MENSUAL (en miles de pesos) | | | | | | | | | | | |
|--|-----|-------|-------|-------|-------|-------|-------|-------|------|------|-----|
| ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC |
| 0.0 | 0.0 | 285.6 | 142.7 | 142.7 | 142.7 | 285.5 | 142.7 | 142.7 | 71.4 | 71.4 | 0.0 |

Este documento de respaldo presupuestario se emite con base en la revisión efectuada en el Módulo de Control de Compromisos del Sistema Financiero PREI-Millennium, por lo que el monto señalado se encuentra comprometido para dar inicio a las gestiones de adquisición de bienes y servicios previo cumplimiento del marco normativo vigente, siendo responsabilidad del área solicitante el destino y aplicación de los recursos, lo anterior con fundamento en los artículos 35 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, 25 y 45 fracción III de la Ley de Adquisiciones, Arrendamientos y Servicios del Sector Público, 24 y 46 fracción III de la Ley de Obras Publicas y Servicios Relacionados con las Mismas, 8°, 144 y 148 del Reglamento Interior del IMSS y el numeral 7.2.10 de la Norma Presupuestaria del IMSS.

CERTIFICADO PREVIO

CONTRATO PREI _____
CONTRATO IMSS _____

IMPORTE : \$ 1,427,436.00
UN MILLON CUATROCIENTOS VEINTISIETE MIL CUATROCIENTOS TREINTA Y SEIS PESOS 00/100 MN

ING. JOSE ANTONIO CABRERA RODRÍGUEZ
Autorizó
ENCARGADO DEL DEPTO. DE CONSERVACION Y SERVICIOS GENERALES

UN: D0006

No. SOLICITUD: 0000016082

FECHA SOLICITUD:

04/03/2026

| Nro Linea | Cuenta Contable | Centro de Costo | Unidad de Explotación | Unidad de Información | Proyecto | Fecha de Presupuesto | Importe Original |
|--------------|--------------------|--------------------|--------------------------|--------------------------|----------|-------------------------|---------------------|
| 1 | 51251025 | 142902 | 06 | 060101 | N/A | 01/03/2026 | 59,160.00 |
| 2 | 51251025 | 142902 | 06 | 060101 | N/A | 01/04/2026 | 29,572.00 |
| 3 | 51251025 | 142902 | 06 | 060101 | N/A | 01/05/2026 | 29,572.00 |
| 4 | 51251025 | 142902 | 06 | 060101 | N/A | 01/06/2026 | 29,572.00 |
| 5 | 51251025 | 142902 | 06 | 060101 | N/A | 01/07/2026 | 59,144.00 |
| 6 | 51251025 | 142902 | 06 | 060101 | N/A | 01/08/2026 | 29,572.00 |
| 7 | 51251025 | 142902 | 06 | 060101 | N/A | 01/09/2026 | 29,572.00 |
| 8 | 51251025 | 142902 | 06 | 060101 | N/A | 01/10/2026 | 14,786.00 |
| 9 | 51251025 | 142902 | 06 | 060101 | N/A | 01/11/2026 | 14,786.00 |
| 10 | 51251025 | 142902 | 06 | 060103 | N/A | 01/03/2026 | 13,978.00 |
| 11 | 51251025 | 142902 | 06 | 060103 | N/A | 01/04/2026 | 6,980.00 |
| 12 | 51251025 | 142902 | 06 | 060103 | N/A | 01/05/2026 | 6,980.00 |
| 13 | 51251025 | 142902 | 06 | 060103 | N/A | 01/06/2026 | 6,980.00 |
| 14 | 51251025 | 142902 | 06 | 060103 | N/A | 01/07/2026 | 13,960.00 |
| 15 | 51251025 | 142902 | 06 | 060103 | N/A | 01/08/2026 | 6,980.00 |
| 16 | 51251025 | 142902 | 06 | 060103 | N/A | 01/09/2026 | 6,980.00 |
| 17 | 51251025 | 142902 | 06 | 060103 | N/A | 01/10/2026 | 3,490.00 |
| 18 | 51251025 | 142902 | 06 | 060103 | N/A | 01/11/2026 | 3,490.00 |
| 19 | 51251025 | 142902 | 06 | 060104 | N/A | 01/03/2026 | 91,257.00 |
| 20 | 51251025 | 142902 | 06 | 060104 | N/A | 01/04/2026 | 45,620.00 |
| 21 | 51251025 | 142902 | 06 | 060104 | N/A | 01/05/2026 | 45,620.00 |
| 22 | 51251025 | 142902 | 06 | 060104 | N/A | 01/06/2026 | 45,620.00 |
| 23 | 51251025 | 142902 | 06 | 060104 | N/A | 01/07/2026 | 91,240.00 |
| 24 | 51251025 | 142902 | 06 | 060104 | N/A | 01/08/2026 | 45,620.00 |
| 25 | 51251025 | 142902 | 06 | 060104 | N/A | 01/09/2026 | 45,620.00 |
| 26 | 51251025 | 142902 | 06 | 060104 | N/A | 01/10/2026 | 22,810.00 |
| 27 | 51251025 | 142902 | 06 | 060104 | N/A | 01/11/2026 | 22,810.00 |
| 28 | 51251025 | 142902 | 06 | 060401 | N/A | 01/03/2026 | 91,051.00 |
| 29 | 51251025 | 142902 | 06 | 060401 | N/A | 01/04/2026 | 45,522.00 |
| 30 | 51251025 | 142902 | 06 | 060401 | N/A | 01/05/2026 | 45,522.00 |
| 31 | 51251025 | 142902 | 06 | 060401 | N/A | 01/06/2026 | 45,522.00 |
| 32 | 51251025 | 142902 | 06 | 060401 | N/A | 01/07/2026 | 91,044.00 |
| 33 | 51251025 | 142902 | 06 | 060401 | N/A | 01/08/2026 | 45,522.00 |
| 34 | 51251025 | 142902 | 06 | 060401 | N/A | 01/09/2026 | 45,522.00 |
| 35 | 51251025 | 142902 | 06 | 060401 | N/A | 01/10/2026 | 22,761.00 |
| 36 | 51251025 | 142902 | 06 | 060401 | N/A | 01/11/2026 | 22,761.00 |
| 37 | 51251025 | 142902 | 06 | 062408 | N/A | 01/03/2026 | 568.00 |
| 38 | 51251025 | 142902 | 06 | 062408 | N/A | 01/04/2026 | 278.00 |
| 39 | 51251025 | 142902 | 06 | 062408 | N/A | 01/05/2026 | 278.00 |
| 40 | 51251025 | 142902 | 06 | 062408 | N/A | 01/06/2026 | 278.00 |
| 41 | 51251025 | 142902 | 06 | 062408 | N/A | 01/07/2026 | 556.00 |
| 42 | 51251025 | 142902 | 06 | 062408 | N/A | 01/08/2026 | 278.00 |
| 43 | 51251025 | 142902 | 06 | 062408 | N/A | 01/09/2026 | 278.00 |
| 44 | 51251025 | 142902 | 06 | 062408 | N/A | 01/10/2026 | 139.00 |
| 45 | 51251025 | 142902 | 06 | 062408 | N/A | 01/11/2026 | 139.00 |
| 46 | 51251025 | 142902 | 06 | 062410 | N/A | 01/03/2026 | 27,722.00 |
| 47 | 51251025 | 142902 | 06 | 062410 | N/A | 01/04/2026 | 13,856.00 |
| 48 | 51251025 | 142902 | 06 | 062410 | N/A | 01/05/2026 | 13,856.00 |
| 49 | 51251025 | 142902 | 06 | 062410 | N/A | 01/06/2026 | 13,856.00 |
| 50 | 51251025 | 142902 | 06 | 062410 | N/A | 01/07/2026 | 27,712.00 |
| 51 | 51251025 | 142902 | 06 | 062410 | N/A | 01/08/2026 | 13,856.00 |
| 52 | 51251025 | 142902 | 06 | 062410 | N/A | 01/09/2026 | 13,856.00 |
| 53 | 51251025 | 142902 | 06 | 062410 | N/A | 01/10/2026 | 6,928.00 |
| 54 | 51251025 | 142902 | 06 | 062410 | N/A | 01/11/2026 | 6,928.00 |
| 55 | 51251025 | 200201 | 06 | 060401 | N/A | 01/03/2026 | 292.00 |



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

| | | | | | | | |
|----|----------|--------|----|--------|-----|------------|----------|
| 56 | 51251025 | 200201 | 06 | 060401 | N/A | 01/04/2026 | 138.00 |
| 57 | 51251025 | 200201 | 06 | 060401 | N/A | 01/05/2026 | 138.00 |
| 58 | 51251025 | 200201 | 06 | 060401 | N/A | 01/06/2026 | 138.00 |
| 59 | 51251025 | 200201 | 06 | 060401 | N/A | 01/07/2026 | 276.00 |
| 60 | 51251025 | 200201 | 06 | 060401 | N/A | 01/08/2026 | 138.00 |
| 61 | 51251025 | 200201 | 06 | 060401 | N/A | 01/09/2026 | 138.00 |
| 62 | 51251025 | 200201 | 06 | 060401 | N/A | 01/10/2026 | 69.00 |
| 63 | 51251025 | 200201 | 06 | 060401 | N/A | 01/11/2026 | 69.00 |
| 64 | 51251025 | 310203 | 06 | 065303 | N/A | 01/03/2026 | 1,536.00 |
| 65 | 51251025 | 310203 | 06 | 065303 | N/A | 01/04/2026 | 768.00 |
| 66 | 51251025 | 310203 | 06 | 065303 | N/A | 01/05/2026 | 768.00 |
| 67 | 51251025 | 310203 | 06 | 065303 | N/A | 01/06/2026 | 768.00 |
| 68 | 51251025 | 310203 | 06 | 065303 | N/A | 01/07/2026 | 1,536.00 |
| 69 | 51251025 | 310203 | 06 | 065303 | N/A | 01/08/2026 | 768.00 |
| 70 | 51251025 | 310203 | 06 | 065303 | N/A | 01/09/2026 | 768.00 |
| 71 | 51251025 | 310203 | 06 | 065303 | N/A | 01/10/2026 | 384.00 |
| 72 | 51251025 | 310203 | 06 | 065303 | N/A | 01/11/2026 | 384.00 |

| | |
|---------|--------------|
| TOTALES | 1,427,436.00 |
|---------|--------------|



INSTITUTO MEXICANO DEL SEGURO SOCIAL

CERTIFICADO DE DISPONIBILIDAD PRESUPUESTAL PREVIO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

SOLICITUD: 0000016078 - 2026

Dependencia Solicitante: D0006 Delegación Colima
CCO División de Conservación
06010002 SEDE DELEGACIONAL

Descripción:

Servicio: HERRAMIENTAS MENORES

Fecha Impresión: 05/03/2026 Fecha Validación: 03/03/2026

Importe Cuenta Partida presupuestaria
Total Comprometido (en pesos): \$ 1,169,249.00 51291001 2910101 HERRAMIENTAS MENORES

| COMPROMETIDO MENSUAL (en miles de pesos) | | | | | | | | | | | |
|--|-----|-------|-------|-------|-------|-------|-------|-------|------|------|-----|
| ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC |
| 0.0 | 0.0 | 234.0 | 116.9 | 116.9 | 116.9 | 233.8 | 116.9 | 116.9 | 58.5 | 58.5 | 0.0 |

Este documento de respaldo presupuestario se emite con base en la revisión efectuada en el Módulo de Control de Compromisos del Sistema Financiero PREI-Millennium, por lo que el monto señalado se encuentra comprometido para dar inicio a las gestiones de adquisición de bienes y servicios previo cumplimiento del marco normativo vigente, siendo responsabilidad del área solicitante el destino y aplicación de los recursos, lo anterior con fundamento en los artículos 35 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, 25 y 45 fracción III de la Ley de Adquisiciones, Arrendamientos y Servicios del Sector Público, 24 y 46 fracción III de la Ley de Obras Publicas y Servicios Relacionados con las Mismas, 8°, 144 y 148 del Reglamento Interior del IMSS y el numeral 7.2.10 de la Norma Presupuestaria del IMSS.

CERTIFICADO PREVIO

CONTRATO PREI _____
CONTRATO IMSS _____

IMPORTE : \$ 1,169,249.00
UN MILLON CIENTO SESENTA Y NUEVE MIL DOSCIENTOS CUARENTA Y NUEVE PESOS 00/100 MN

ING. JOSE ANTONIO CARRERA RODRIGUEZ

Autorizado
ENCARGADO DEL DEPTO. DE CONSERVACION Y SERVICIOS GENERALES



INSTITUTO MEXICANO DEL SEGURO SOCIAL

CERTIFICADO DE DISPONIBILIDAD PRESUPUESTAL PREVIO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

SOLICITUD: 0000016077 - 2026

Dependencia Solicitante: D0006 Delegación Colima
CCO División de Conservación
06010002 SEDE DELEGACIONAL

Descripción:

Servicio: REFACCIONES Y ACCESORIOS MENOR

Fecha Impresión: 05/03/2026 Fecha Validación: 03/03/2026

Importe Cuenta Partida presupuestaria
Total Comprometido (en pesos): \$ 736,880.00 51291002 2920101 REF.Y ACC. MENORES DE EDIF.

| COMPROMETIDO MENSUAL (en miles de pesos): | | | | | | | | | | | |
|---|-----|-------|------|------|------|-------|------|------|------|------|-----|
| ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC |
| 0.0 | 0.0 | 147.5 | 73.7 | 73.7 | 73.7 | 147.4 | 73.7 | 73.7 | 36.8 | 36.8 | 0.0 |

Este documento de respaldo presupuestario se emite con base en la revisión efectuada en el Módulo de Control de Compromisos del Sistema Financiero PREI-Millennium, por lo que el monto señalado se encuentra comprometido para dar inicio a las gestiones de adquisición de bienes y servicios previo cumplimiento del marco normativo vigente, siendo responsabilidad del área solicitante el destino y aplicación de los recursos, lo anterior con fundamento en los artículos 35 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, 25 y 45 fracción III de la Ley de Adquisiciones, Arrendamientos y Servicios del Sector Público, 24 y 46 fracción III de la Ley de Obras Publicas y Servicios Relacionados con las Mismas, 8°, 144 y 148 del Reglamento Interior del IMSS y el numeral 7.2.10 de la Norma Presupuestaria del IMSS.

CERTIFICADO PREVIO

CONTRATO PREI _____
CONTRATO IMSS _____

IMPORTE : \$ 736,880.00
SETECIENTOS TREINTA Y SEIS MIL OCHOCIENTOS OCHENTA PESOS 00/100 MN

ING. JOSE ANTONIO GARRERA RODRIGUEZ

Autorizó
ENCARGADO DEL DEPTO. DE CONSERVACION Y SERVICIOS GENERALES



ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACION PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

UN: D0006

No. SOLICITUD: 0000016077

FECHA SOLICITUD: 03/03/2026

| Nro Línea | Cuenta Contable | Centro de Costo | Unidad de Explotación | Unidad de Información | Proyecto | Fecha de Presupuesto | Importe Original |
|--------------|--------------------|--------------------|--------------------------|--------------------------|----------|-------------------------|---------------------|
| 1 | 51291002 | 050100 | 06 | 069001 | N/A | 01/03/2026 | 2,795.00 |
| 2 | 51291002 | 050100 | 06 | 069001 | N/A | 01/04/2026 | 1,396.00 |
| 3 | 51291002 | 050100 | 06 | 069001 | N/A | 01/05/2026 | 1,396.00 |
| 4 | 51291002 | 050100 | 06 | 069001 | N/A | 01/06/2026 | 1,396.00 |
| 5 | 51291002 | 050100 | 06 | 069001 | N/A | 01/07/2026 | 2,792.00 |
| 6 | 51291002 | 050100 | 06 | 069001 | N/A | 01/08/2026 | 1,396.00 |
| 7 | 51291002 | 050100 | 06 | 069001 | N/A | 01/09/2026 | 1,396.00 |
| 8 | 51291002 | 050100 | 06 | 069001 | N/A | 01/10/2026 | 698.00 |
| 9 | 51291002 | 050100 | 06 | 069001 | N/A | 01/11/2026 | 698.00 |
| 10 | 51291002 | 090100 | 06 | 069001 | N/A | 01/03/2026 | 1,397.00 |
| 11 | 51291002 | 090100 | 06 | 069001 | N/A | 01/04/2026 | 698.00 |
| 12 | 51291002 | 090100 | 06 | 069001 | N/A | 01/05/2026 | 698.00 |
| 13 | 51291002 | 090100 | 06 | 069001 | N/A | 01/06/2026 | 698.00 |
| 14 | 51291002 | 090100 | 06 | 069001 | N/A | 01/07/2026 | 1,396.00 |
| 15 | 51291002 | 090100 | 06 | 069001 | N/A | 01/08/2026 | 698.00 |
| 16 | 51291002 | 090100 | 06 | 069001 | N/A | 01/09/2026 | 698.00 |
| 17 | 51291002 | 090100 | 06 | 069001 | N/A | 01/10/2026 | 349.00 |
| 18 | 51291002 | 090100 | 06 | 069001 | N/A | 01/11/2026 | 349.00 |
| 19 | 51291002 | 140100 | 06 | 069001 | N/A | 01/03/2026 | 20,953.00 |
| 20 | 51291002 | 140100 | 06 | 069001 | N/A | 01/04/2026 | 10,472.00 |
| 21 | 51291002 | 140100 | 06 | 069001 | N/A | 01/05/2026 | 10,472.00 |
| 22 | 51291002 | 140100 | 06 | 069001 | N/A | 01/06/2026 | 10,472.00 |
| 23 | 51291002 | 140100 | 06 | 069001 | N/A | 01/07/2026 | 20,944.00 |
| 24 | 51291002 | 140100 | 06 | 069001 | N/A | 01/08/2026 | 10,472.00 |
| 25 | 51291002 | 140100 | 06 | 069001 | N/A | 01/09/2026 | 10,472.00 |
| 26 | 51291002 | 140100 | 06 | 069001 | N/A | 01/10/2026 | 5,236.00 |
| 27 | 51291002 | 140100 | 06 | 069001 | N/A | 01/11/2026 | 5,236.00 |
| 28 | 51291002 | 142902 | 06 | 060101 | N/A | 01/03/2026 | 11,182.00 |
| 29 | 51291002 | 142902 | 06 | 060101 | N/A | 01/04/2026 | 5,584.00 |
| 30 | 51291002 | 142902 | 06 | 060101 | N/A | 01/05/2026 | 5,584.00 |
| 31 | 51291002 | 142902 | 06 | 060101 | N/A | 01/06/2026 | 5,584.00 |
| 32 | 51291002 | 142902 | 06 | 060101 | N/A | 01/07/2026 | 11,168.00 |
| 33 | 51291002 | 142902 | 06 | 060101 | N/A | 01/08/2026 | 5,584.00 |
| 34 | 51291002 | 142902 | 06 | 060101 | N/A | 01/09/2026 | 5,584.00 |
| 35 | 51291002 | 142902 | 06 | 060101 | N/A | 01/10/2026 | 2,792.00 |
| 36 | 51291002 | 142902 | 06 | 060101 | N/A | 01/11/2026 | 2,792.00 |
| 37 | 51291002 | 142902 | 06 | 060104 | N/A | 01/03/2026 | 43,114.00 |
| 38 | 51291002 | 142902 | 06 | 060104 | N/A | 01/04/2026 | 21,552.00 |
| 39 | 51291002 | 142902 | 06 | 060104 | N/A | 01/05/2026 | 21,552.00 |
| 40 | 51291002 | 142902 | 06 | 060104 | N/A | 01/06/2026 | 21,552.00 |
| 41 | 51291002 | 142902 | 06 | 060104 | N/A | 01/07/2026 | 43,104.00 |
| 42 | 51291002 | 142902 | 06 | 060104 | N/A | 01/08/2026 | 21,552.00 |
| 43 | 51291002 | 142902 | 06 | 060104 | N/A | 01/09/2026 | 21,552.00 |
| 44 | 51291002 | 142902 | 06 | 060104 | N/A | 01/10/2026 | 10,776.00 |
| 45 | 51291002 | 142902 | 06 | 060104 | N/A | 01/11/2026 | 10,776.00 |
| 46 | 51291002 | 142902 | 06 | 060401 | N/A | 01/03/2026 | 34,917.00 |
| 47 | 51291002 | 142902 | 06 | 060401 | N/A | 01/04/2026 | 17,454.00 |
| 48 | 51291002 | 142902 | 06 | 060401 | N/A | 01/05/2026 | 17,454.00 |
| 49 | 51291002 | 142902 | 06 | 060401 | N/A | 01/06/2026 | 17,454.00 |
| 50 | 51291002 | 142902 | 06 | 060401 | N/A | 01/07/2026 | 34,908.00 |
| 51 | 51291002 | 142902 | 06 | 060401 | N/A | 01/08/2026 | 17,454.00 |
| 52 | 51291002 | 142902 | 06 | 060401 | N/A | 01/09/2026 | 17,454.00 |
| 53 | 51291002 | 142902 | 06 | 060401 | N/A | 01/10/2026 | 8,727.00 |
| 54 | 51291002 | 142902 | 06 | 060401 | N/A | 01/11/2026 | 8,727.00 |
| 55 | 51291002 | 142902 | 06 | 062404 | N/A | 01/03/2026 | 3,042.00 |



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

| | | | | | | | |
|-----|----------|--------|----|--------|-----|------------|----------|
| 56 | 51291002 | 142902 | 06 | 062404 | N/A | 01/04/2026 | 1,516.00 |
| 57 | 51291002 | 142902 | 06 | 062404 | N/A | 01/05/2026 | 1,516.00 |
| 58 | 51291002 | 142902 | 06 | 062404 | N/A | 01/06/2026 | 1,516.00 |
| 59 | 51291002 | 142902 | 06 | 062404 | N/A | 01/07/2026 | 3,032.00 |
| 60 | 51291002 | 142902 | 06 | 062404 | N/A | 01/08/2026 | 1,516.00 |
| 61 | 51291002 | 142902 | 06 | 062404 | N/A | 01/09/2026 | 1,516.00 |
| 62 | 51291002 | 142902 | 06 | 062404 | N/A | 01/10/2026 | 758.00 |
| 63 | 51291002 | 142902 | 06 | 062404 | N/A | 01/11/2026 | 758.00 |
| 64 | 51291002 | 142902 | 06 | 062408 | N/A | 01/03/2026 | 2,380.00 |
| 65 | 51291002 | 142902 | 06 | 062408 | N/A | 01/04/2026 | 1,186.00 |
| 66 | 51291002 | 142902 | 06 | 062408 | N/A | 01/05/2026 | 1,186.00 |
| 67 | 51291002 | 142902 | 06 | 062408 | N/A | 01/06/2026 | 1,186.00 |
| 68 | 51291002 | 142902 | 06 | 062408 | N/A | 01/07/2026 | 2,372.00 |
| 69 | 51291002 | 142902 | 06 | 062408 | N/A | 01/08/2026 | 1,186.00 |
| 70 | 51291002 | 142902 | 06 | 062408 | N/A | 01/09/2026 | 1,186.00 |
| 71 | 51291002 | 142902 | 06 | 062408 | N/A | 01/10/2026 | 593.00 |
| 72 | 51291002 | 142902 | 06 | 062408 | N/A | 01/11/2026 | 593.00 |
| 73 | 51291002 | 142902 | 06 | 062410 | N/A | 01/03/2026 | 292.00 |
| 74 | 51291002 | 142902 | 06 | 062410 | N/A | 01/04/2026 | 138.00 |
| 75 | 51291002 | 142902 | 06 | 062410 | N/A | 01/05/2026 | 138.00 |
| 76 | 51291002 | 142902 | 06 | 062410 | N/A | 01/06/2026 | 138.00 |
| 77 | 51291002 | 142902 | 06 | 062410 | N/A | 01/07/2026 | 276.00 |
| 78 | 51291002 | 142902 | 06 | 062410 | N/A | 01/08/2026 | 138.00 |
| 79 | 51291002 | 142902 | 06 | 062410 | N/A | 01/09/2026 | 138.00 |
| 80 | 51291002 | 142902 | 06 | 062410 | N/A | 01/10/2026 | 69.00 |
| 81 | 51291002 | 142902 | 06 | 062410 | N/A | 01/11/2026 | 69.00 |
| 82 | 51291002 | 142902 | 06 | 065301 | N/A | 01/03/2026 | 5,592.00 |
| 83 | 51291002 | 142902 | 06 | 065301 | N/A | 01/04/2026 | 2,792.00 |
| 84 | 51291002 | 142902 | 06 | 065301 | N/A | 01/05/2026 | 2,792.00 |
| 85 | 51291002 | 142902 | 06 | 065301 | N/A | 01/06/2026 | 2,792.00 |
| 86 | 51291002 | 142902 | 06 | 065301 | N/A | 01/07/2026 | 5,584.00 |
| 87 | 51291002 | 142902 | 06 | 065301 | N/A | 01/08/2026 | 2,792.00 |
| 88 | 51291002 | 142902 | 06 | 065301 | N/A | 01/09/2026 | 2,792.00 |
| 89 | 51291002 | 142902 | 06 | 065301 | N/A | 01/10/2026 | 1,396.00 |
| 90 | 51291002 | 142902 | 06 | 065301 | N/A | 01/11/2026 | 1,396.00 |
| 91 | 51291002 | 142902 | 06 | 065801 | N/A | 01/03/2026 | 2,795.00 |
| 92 | 51291002 | 142902 | 06 | 065801 | N/A | 01/04/2026 | 1,396.00 |
| 93 | 51291002 | 142902 | 06 | 065801 | N/A | 01/05/2026 | 1,396.00 |
| 94 | 51291002 | 142902 | 06 | 065801 | N/A | 01/06/2026 | 1,396.00 |
| 95 | 51291002 | 142902 | 06 | 065801 | N/A | 01/07/2026 | 2,792.00 |
| 96 | 51291002 | 142902 | 06 | 065801 | N/A | 01/08/2026 | 1,396.00 |
| 97 | 51291002 | 142902 | 06 | 065801 | N/A | 01/09/2026 | 1,396.00 |
| 98 | 51291002 | 142902 | 06 | 065801 | N/A | 01/10/2026 | 698.00 |
| 99 | 51291002 | 142902 | 06 | 065801 | N/A | 01/11/2026 | 698.00 |
| 100 | 51291002 | 150900 | 06 | 068001 | N/A | 01/03/2026 | 1,397.00 |
| 101 | 51291002 | 150900 | 06 | 068001 | N/A | 01/04/2026 | 698.00 |
| 102 | 51291002 | 150900 | 06 | 068001 | N/A | 01/05/2026 | 698.00 |
| 103 | 51291002 | 150900 | 06 | 068001 | N/A | 01/06/2026 | 698.00 |
| 104 | 51291002 | 150900 | 06 | 068001 | N/A | 01/07/2026 | 1,396.00 |
| 105 | 51291002 | 150900 | 06 | 068001 | N/A | 01/08/2026 | 698.00 |
| 106 | 51291002 | 150900 | 06 | 068001 | N/A | 01/09/2026 | 698.00 |
| 107 | 51291002 | 150900 | 06 | 068001 | N/A | 01/10/2026 | 349.00 |
| 108 | 51291002 | 150900 | 06 | 068001 | N/A | 01/11/2026 | 349.00 |
| 109 | 51291002 | 200100 | 06 | 069001 | N/A | 01/03/2026 | 2,795.00 |
| 110 | 51291002 | 200100 | 06 | 069001 | N/A | 01/04/2026 | 1,396.00 |
| 111 | 51291002 | 200100 | 06 | 069001 | N/A | 01/05/2026 | 1,396.00 |
| 112 | 51291002 | 200100 | 06 | 069001 | N/A | 01/06/2026 | 1,396.00 |
| 113 | 51291002 | 200100 | 06 | 069001 | N/A | 01/07/2026 | 2,792.00 |
| 114 | 51291002 | 200100 | 06 | 069001 | N/A | 01/08/2026 | 1,396.00 |
| 115 | 51291002 | 200100 | 06 | 069001 | N/A | 01/09/2026 | 1,396.00 |



ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

| | | | | | | | |
|-----|----------|--------|----|--------|-----|------------|----------|
| 116 | 51291002 | 200100 | 06 | 069001 | N/A | 01/10/2026 | 698.00 |
| 117 | 51291002 | 200100 | 06 | 069001 | N/A | 01/11/2026 | 698.00 |
| 118 | 51291002 | 200201 | 06 | 060401 | N/A | 01/03/2026 | 2,518.00 |
| 119 | 51291002 | 200201 | 06 | 060401 | N/A | 01/04/2026 | 1,256.00 |
| 120 | 51291002 | 200201 | 06 | 060401 | N/A | 01/05/2026 | 1,256.00 |
| 121 | 51291002 | 200201 | 06 | 060401 | N/A | 01/06/2026 | 1,256.00 |
| 122 | 51291002 | 200201 | 06 | 060401 | N/A | 01/07/2026 | 2,512.00 |
| 123 | 51291002 | 200201 | 06 | 060401 | N/A | 01/08/2026 | 1,256.00 |
| 124 | 51291002 | 200201 | 06 | 060401 | N/A | 01/09/2026 | 1,256.00 |
| 125 | 51291002 | 200201 | 06 | 060401 | N/A | 01/10/2026 | 628.00 |
| 126 | 51291002 | 200201 | 06 | 060401 | N/A | 01/11/2026 | 628.00 |
| 127 | 51291002 | 310203 | 06 | 065303 | N/A | 01/03/2026 | 1,121.00 |
| 128 | 51291002 | 310203 | 06 | 065303 | N/A | 01/04/2026 | 558.00 |
| 129 | 51291002 | 310203 | 06 | 065303 | N/A | 01/05/2026 | 558.00 |
| 130 | 51291002 | 310203 | 06 | 065303 | N/A | 01/06/2026 | 558.00 |
| 131 | 51291002 | 310203 | 06 | 065303 | N/A | 01/07/2026 | 1,116.00 |
| 132 | 51291002 | 310203 | 06 | 065303 | N/A | 01/08/2026 | 558.00 |
| 133 | 51291002 | 310203 | 06 | 065303 | N/A | 01/09/2026 | 558.00 |
| 134 | 51291002 | 310203 | 06 | 065303 | N/A | 01/10/2026 | 279.00 |
| 135 | 51291002 | 310203 | 06 | 065303 | N/A | 01/11/2026 | 279.00 |
| 136 | 51291002 | 320200 | 06 | 066301 | N/A | 01/03/2026 | 5,592.00 |
| 137 | 51291002 | 320200 | 06 | 066301 | N/A | 01/04/2026 | 2,792.00 |
| 138 | 51291002 | 320200 | 06 | 066301 | N/A | 01/05/2026 | 2,792.00 |
| 139 | 51291002 | 320200 | 06 | 066301 | N/A | 01/06/2026 | 2,792.00 |
| 140 | 51291002 | 320200 | 06 | 066301 | N/A | 01/07/2026 | 5,584.00 |
| 141 | 51291002 | 320200 | 06 | 066301 | N/A | 01/08/2026 | 2,792.00 |
| 142 | 51291002 | 320200 | 06 | 066301 | N/A | 01/09/2026 | 2,792.00 |
| 143 | 51291002 | 320200 | 06 | 066301 | N/A | 01/10/2026 | 1,396.00 |
| 144 | 51291002 | 320200 | 06 | 066301 | N/A | 01/11/2026 | 1,396.00 |
| 145 | 51291002 | 380200 | 06 | 065901 | N/A | 01/03/2026 | 2,795.00 |
| 146 | 51291002 | 380200 | 06 | 065901 | N/A | 01/04/2026 | 1,396.00 |
| 147 | 51291002 | 380200 | 06 | 065901 | N/A | 01/05/2026 | 1,396.00 |
| 148 | 51291002 | 380200 | 06 | 065901 | N/A | 01/06/2026 | 1,396.00 |
| 149 | 51291002 | 380200 | 06 | 065901 | N/A | 01/07/2026 | 2,792.00 |
| 150 | 51291002 | 380200 | 06 | 065901 | N/A | 01/08/2026 | 1,396.00 |
| 151 | 51291002 | 380200 | 06 | 065901 | N/A | 01/09/2026 | 1,396.00 |
| 152 | 51291002 | 380200 | 06 | 065901 | N/A | 01/10/2026 | 698.00 |
| 153 | 51291002 | 380200 | 06 | 065901 | N/A | 01/11/2026 | 698.00 |
| 154 | 51291002 | 900110 | 06 | 069101 | N/A | 01/03/2026 | 2,795.00 |
| 155 | 51291002 | 900110 | 06 | 069101 | N/A | 01/04/2026 | 1,396.00 |
| 156 | 51291002 | 900110 | 06 | 069101 | N/A | 01/05/2026 | 1,396.00 |
| 157 | 51291002 | 900110 | 06 | 069101 | N/A | 01/06/2026 | 1,396.00 |
| 158 | 51291002 | 900110 | 06 | 069101 | N/A | 01/07/2026 | 2,792.00 |
| 159 | 51291002 | 900110 | 06 | 069101 | N/A | 01/08/2026 | 1,396.00 |
| 160 | 51291002 | 900110 | 06 | 069101 | N/A | 01/09/2026 | 1,396.00 |
| 161 | 51291002 | 900110 | 06 | 069101 | N/A | 01/10/2026 | 698.00 |
| 162 | 51291002 | 900110 | 06 | 069101 | N/A | 01/11/2026 | 698.00 |

| | | | | | | | |
|---------|--|--|--|--|--|--|------------|
| TOTALES | | | | | | | 736,880.00 |
|---------|--|--|--|--|--|--|------------|



INSTITUTO MEXICANO DEL SEGURO SOCIAL

CERTIFICADO DE DISPONIBILIDAD PRESUPUESTAL PREVIO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

SOLICITUD: 0000016076 - 2026

Dependencia Solicitante: D0006 Delegación Colima
CCO División de Conservación
06010002 SEDE DELEGACIONAL

Descripción:

Servicio: REFACCIONES Y ACCESORIOS MENOR

Fecha Impresión: 03/03/2026 Fecha Validación: 03/03/2026

Importe Cuenta Partida presupuestaria

Total Comprometido (en pesos): \$ 267,106.00 51291004 2930102 REF. Y ACC. MENORES EQ ADMÓN.

| COMPROMETIDO MENSUAL (en miles de pesos): | | | | | | | | | | | |
|---|-----|------|------|------|------|------|------|------|------|------|-----|
| ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC |
| 0.0 | 0.0 | 53.5 | 26.7 | 26.7 | 26.7 | 53.4 | 26.7 | 26.7 | 13.3 | 13.3 | 0.0 |

Este documento de respaldo presupuestario se emite con base en la revisión efectuada en el Módulo de Control de Compromisos del Sistema Financiero PREI-Millennium, por lo que el monto señalado se encuentra comprometido para dar inicio a las gestiones de adquisición de bienes y servicios previo cumplimiento del marco normativo vigente, siendo responsabilidad del área solicitante el destino y aplicación de los recursos, lo anterior con fundamento en los artículos 35 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, 25 y 45 fracción III de la Ley de Adquisiciones, Arrendamientos y Servicios del Sector Público, 24 y 46 fracción III de la Ley de Obras Publicas y Servicios Relacionados con las Mismas, 8°, 144 y 148 del Reglamento Interior del IMSS y el numeral 7.2.10 de la Norma Presupuestaria del IMSS.

CERTIFICADO PREVIO

CONTRATO PREI _____
CONTRATO IMSS _____

IMPORTE :
DOSCIENTOS SESENTA Y SIETE MIL CIENTO SEIS PESOS 00/100 MN \$ 267,106.00

ING. JOSE ANTONIO ENRIQUETA RODRÍGUEZ

ENCARGADO DEL DEPTO. DE CONSERVACION Y SERVICIOS GENERALES



ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

UN: D0006

No. SOLICITUD: 0000016076

FECHA SOLICITUD:

03/03/2026

| Nro Linea | Cuenta Contable | Centro de Costo | Unidad de Explotación | Unidad de Información | Proyecto | Fecha de Presupuesto | Importe Original |
|--------------|--------------------|--------------------|--------------------------|--------------------------|----------|-------------------------|---------------------|
| 1 | 51291004 | 100902 | 06 | 062402 | N/A | 01/03/2026 | 431.00 |
| 2 | 51291004 | 100902 | 06 | 062402 | N/A | 01/04/2026 | 208.00 |
| 3 | 51291004 | 100902 | 06 | 062402 | N/A | 01/05/2026 | 208.00 |
| 4 | 51291004 | 100902 | 06 | 062402 | N/A | 01/06/2026 | 208.00 |
| 5 | 51291004 | 100902 | 06 | 062402 | N/A | 01/07/2026 | 416.00 |
| 6 | 51291004 | 100902 | 06 | 062402 | N/A | 01/08/2026 | 208.00 |
| 7 | 51291004 | 100902 | 06 | 062402 | N/A | 01/09/2026 | 208.00 |
| 8 | 51291004 | 100902 | 06 | 062402 | N/A | 01/10/2026 | 104.00 |
| 9 | 51291004 | 100902 | 06 | 062402 | N/A | 01/11/2026 | 104.00 |
| 10 | 51291004 | 100902 | 06 | 062411 | N/A | 01/03/2026 | 431.00 |
| 11 | 51291004 | 100902 | 06 | 062411 | N/A | 01/04/2026 | 208.00 |
| 12 | 51291004 | 100902 | 06 | 062411 | N/A | 01/05/2026 | 208.00 |
| 13 | 51291004 | 100902 | 06 | 062411 | N/A | 01/06/2026 | 208.00 |
| 14 | 51291004 | 100902 | 06 | 062411 | N/A | 01/07/2026 | 416.00 |
| 15 | 51291004 | 100902 | 06 | 062411 | N/A | 01/08/2026 | 208.00 |
| 16 | 51291004 | 100902 | 06 | 062411 | N/A | 01/09/2026 | 208.00 |
| 17 | 51291004 | 100902 | 06 | 062411 | N/A | 01/10/2026 | 104.00 |
| 18 | 51291004 | 100902 | 06 | 062411 | N/A | 01/11/2026 | 104.00 |
| 19 | 51291004 | 142902 | 06 | 060101 | N/A | 01/03/2026 | 8,388.00 |
| 20 | 51291004 | 142902 | 06 | 060101 | N/A | 01/04/2026 | 4,188.00 |
| 21 | 51291004 | 142902 | 06 | 060101 | N/A | 01/05/2026 | 4,188.00 |
| 22 | 51291004 | 142902 | 06 | 060101 | N/A | 01/06/2026 | 4,188.00 |
| 23 | 51291004 | 142902 | 06 | 060101 | N/A | 01/07/2026 | 8,376.00 |
| 24 | 51291004 | 142902 | 06 | 060101 | N/A | 01/08/2026 | 4,188.00 |
| 25 | 51291004 | 142902 | 06 | 060101 | N/A | 01/09/2026 | 4,188.00 |
| 26 | 51291004 | 142902 | 06 | 060101 | N/A | 01/10/2026 | 2,094.00 |
| 27 | 51291004 | 142902 | 06 | 060101 | N/A | 01/11/2026 | 2,094.00 |
| 28 | 51291004 | 142902 | 06 | 060103 | N/A | 01/03/2026 | 11,412.00 |
| 29 | 51291004 | 142902 | 06 | 060103 | N/A | 01/04/2026 | 5,702.00 |
| 30 | 51291004 | 142902 | 06 | 060103 | N/A | 01/05/2026 | 5,702.00 |
| 31 | 51291004 | 142902 | 06 | 060103 | N/A | 01/06/2026 | 5,702.00 |
| 32 | 51291004 | 142902 | 06 | 060103 | N/A | 01/07/2026 | 11,404.00 |
| 33 | 51291004 | 142902 | 06 | 060103 | N/A | 01/08/2026 | 5,702.00 |
| 34 | 51291004 | 142902 | 06 | 060103 | N/A | 01/09/2026 | 5,702.00 |
| 35 | 51291004 | 142902 | 06 | 060103 | N/A | 01/10/2026 | 2,851.00 |
| 36 | 51291004 | 142902 | 06 | 060103 | N/A | 01/11/2026 | 2,851.00 |
| 37 | 51291004 | 142902 | 06 | 060401 | N/A | 01/03/2026 | 8,664.00 |
| 38 | 51291004 | 142902 | 06 | 060401 | N/A | 01/04/2026 | 4,328.00 |
| 39 | 51291004 | 142902 | 06 | 060401 | N/A | 01/05/2026 | 4,328.00 |
| 40 | 51291004 | 142902 | 06 | 060401 | N/A | 01/06/2026 | 4,328.00 |
| 41 | 51291004 | 142902 | 06 | 060401 | N/A | 01/07/2026 | 8,656.00 |
| 42 | 51291004 | 142902 | 06 | 060401 | N/A | 01/08/2026 | 4,328.00 |
| 43 | 51291004 | 142902 | 06 | 060401 | N/A | 01/09/2026 | 4,328.00 |
| 44 | 51291004 | 142902 | 06 | 060401 | N/A | 01/10/2026 | 2,164.00 |
| 45 | 51291004 | 142902 | 06 | 060401 | N/A | 01/11/2026 | 2,164.00 |
| 46 | 51291004 | 142902 | 06 | 062404 | N/A | 01/03/2026 | 5,942.00 |
| 47 | 51291004 | 142902 | 06 | 062404 | N/A | 01/04/2026 | 2,966.00 |
| 48 | 51291004 | 142902 | 06 | 062404 | N/A | 01/05/2026 | 2,966.00 |
| 49 | 51291004 | 142902 | 06 | 062404 | N/A | 01/06/2026 | 2,966.00 |
| 50 | 51291004 | 142902 | 06 | 062404 | N/A | 01/07/2026 | 5,932.00 |
| 51 | 51291004 | 142902 | 06 | 062404 | N/A | 01/08/2026 | 2,966.00 |
| 52 | 51291004 | 142902 | 06 | 062404 | N/A | 01/09/2026 | 2,966.00 |
| 53 | 51291004 | 142902 | 06 | 062404 | N/A | 01/10/2026 | 1,483.00 |
| 54 | 51291004 | 142902 | 06 | 062404 | N/A | 01/11/2026 | 1,483.00 |
| 55 | 51291004 | 142902 | 06 | 062408 | N/A | 01/03/2026 | 1,121.00 |



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

| | | | | | | | |
|-----|----------|--------|----|--------|-----|------------|-----------|
| 56 | 51291004 | 142902 | 06 | 062408 | N/A | 01/04/2026 | 558.00 |
| 57 | 51291004 | 142902 | 06 | 062408 | N/A | 01/05/2026 | 558.00 |
| 58 | 51291004 | 142902 | 06 | 062408 | N/A | 01/06/2026 | 558.00 |
| 59 | 51291004 | 142902 | 06 | 062408 | N/A | 01/07/2026 | 1,116.00 |
| 60 | 51291004 | 142902 | 06 | 062408 | N/A | 01/08/2026 | 558.00 |
| 61 | 51291004 | 142902 | 06 | 062408 | N/A | 01/09/2026 | 558.00 |
| 62 | 51291004 | 142902 | 06 | 062408 | N/A | 01/10/2026 | 279.00 |
| 63 | 51291004 | 142902 | 06 | 062408 | N/A | 01/11/2026 | 279.00 |
| 64 | 51291004 | 142902 | 06 | 062410 | N/A | 01/03/2026 | 568.00 |
| 65 | 51291004 | 142902 | 06 | 062410 | N/A | 01/04/2026 | 278.00 |
| 66 | 51291004 | 142902 | 06 | 062410 | N/A | 01/05/2026 | 278.00 |
| 67 | 51291004 | 142902 | 06 | 062410 | N/A | 01/06/2026 | 278.00 |
| 68 | 51291004 | 142902 | 06 | 062410 | N/A | 01/07/2026 | 556.00 |
| 69 | 51291004 | 142902 | 06 | 062410 | N/A | 01/08/2026 | 278.00 |
| 70 | 51291004 | 142902 | 06 | 062410 | N/A | 01/09/2026 | 278.00 |
| 71 | 51291004 | 142902 | 06 | 062410 | N/A | 01/10/2026 | 139.00 |
| 72 | 51291004 | 142902 | 06 | 062410 | N/A | 01/11/2026 | 139.00 |
| 73 | 51291004 | 142902 | 06 | 065301 | N/A | 01/03/2026 | 13,978.00 |
| 74 | 51291004 | 142902 | 06 | 065301 | N/A | 01/04/2026 | 6,980.00 |
| 75 | 51291004 | 142902 | 06 | 065301 | N/A | 01/05/2026 | 6,980.00 |
| 76 | 51291004 | 142902 | 06 | 065301 | N/A | 01/06/2026 | 6,980.00 |
| 77 | 51291004 | 142902 | 06 | 065301 | N/A | 01/07/2026 | 13,960.00 |
| 78 | 51291004 | 142902 | 06 | 065301 | N/A | 01/08/2026 | 6,980.00 |
| 79 | 51291004 | 142902 | 06 | 065301 | N/A | 01/09/2026 | 6,980.00 |
| 80 | 51291004 | 142902 | 06 | 065301 | N/A | 01/10/2026 | 3,490.00 |
| 81 | 51291004 | 142902 | 06 | 065301 | N/A | 01/11/2026 | 3,490.00 |
| 82 | 51291004 | 150900 | 06 | 068001 | N/A | 01/03/2026 | 292.00 |
| 83 | 51291004 | 150900 | 06 | 068001 | N/A | 01/04/2026 | 138.00 |
| 84 | 51291004 | 150900 | 06 | 068001 | N/A | 01/05/2026 | 138.00 |
| 85 | 51291004 | 150900 | 06 | 068001 | N/A | 01/06/2026 | 138.00 |
| 86 | 51291004 | 150900 | 06 | 068001 | N/A | 01/07/2026 | 276.00 |
| 87 | 51291004 | 150900 | 06 | 068001 | N/A | 01/08/2026 | 138.00 |
| 88 | 51291004 | 150900 | 06 | 068001 | N/A | 01/09/2026 | 138.00 |
| 89 | 51291004 | 150900 | 06 | 068001 | N/A | 01/10/2026 | 69.00 |
| 90 | 51291004 | 150900 | 06 | 068001 | N/A | 01/11/2026 | 69.00 |
| 91 | 51291004 | 200201 | 06 | 060401 | N/A | 01/03/2026 | 1,175.00 |
| 92 | 51291004 | 200201 | 06 | 060401 | N/A | 01/04/2026 | 586.00 |
| 93 | 51291004 | 200201 | 06 | 060401 | N/A | 01/05/2026 | 586.00 |
| 94 | 51291004 | 200201 | 06 | 060401 | N/A | 01/06/2026 | 586.00 |
| 95 | 51291004 | 200201 | 06 | 060401 | N/A | 01/07/2026 | 1,172.00 |
| 96 | 51291004 | 200201 | 06 | 060401 | N/A | 01/08/2026 | 586.00 |
| 97 | 51291004 | 200201 | 06 | 060401 | N/A | 01/09/2026 | 586.00 |
| 98 | 51291004 | 200201 | 06 | 060401 | N/A | 01/10/2026 | 293.00 |
| 99 | 51291004 | 200201 | 06 | 060401 | N/A | 01/11/2026 | 293.00 |
| 100 | 51291004 | 310203 | 06 | 065303 | N/A | 01/03/2026 | 568.00 |
| 101 | 51291004 | 310203 | 06 | 065303 | N/A | 01/04/2026 | 278.00 |
| 102 | 51291004 | 310203 | 06 | 065303 | N/A | 01/05/2026 | 278.00 |
| 103 | 51291004 | 310203 | 06 | 065303 | N/A | 01/06/2026 | 278.00 |
| 104 | 51291004 | 310203 | 06 | 065303 | N/A | 01/07/2026 | 556.00 |
| 105 | 51291004 | 310203 | 06 | 065303 | N/A | 01/08/2026 | 278.00 |
| 106 | 51291004 | 310203 | 06 | 065303 | N/A | 01/09/2026 | 278.00 |
| 107 | 51291004 | 310203 | 06 | 065303 | N/A | 01/10/2026 | 139.00 |
| 108 | 51291004 | 310203 | 06 | 065303 | N/A | 01/11/2026 | 139.00 |
| 109 | 51291004 | 900110 | 06 | 069103 | N/A | 01/03/2026 | 588.00 |
| 110 | 51291004 | 900110 | 06 | 069103 | N/A | 01/04/2026 | 278.00 |
| 111 | 51291004 | 900110 | 06 | 069103 | N/A | 01/05/2026 | 278.00 |
| 112 | 51291004 | 900110 | 06 | 069103 | N/A | 01/06/2026 | 278.00 |
| 113 | 51291004 | 900110 | 06 | 069103 | N/A | 01/07/2026 | 556.00 |
| 114 | 51291004 | 900110 | 06 | 069103 | N/A | 01/08/2026 | 278.00 |
| 115 | 51291004 | 900110 | 06 | 069103 | N/A | 01/09/2026 | 278.00 |



ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

| | | | | | | | |
|-----|----------|--------|----|--------|-----|------------|--------|
| 116 | 51291004 | 900110 | 06 | 069103 | N/A | 01/10/2026 | 139.00 |
| 117 | 51291004 | 900110 | 06 | 069103 | N/A | 01/11/2026 | 139.00 |

| | |
|---------|------------|
| TOTALES | 267,106.00 |
|---------|------------|



INSTITUTO MEXICANO DEL SEGURO SOCIAL

CERTIFICADO DE DISPONIBILIDAD PRESUPUESTAL PREVIO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

SOLICITUD: 0000016074 - 2026

Dependencia Solicitante: D0006 Delegación Colima
CCO División de Conservación
06010002 SEDE DELEGACIONAL

Descripción:

Servicio: REFACCIONES Y ACCESORIOS MENOR

Fecha Impresión: 03/03/2026 Fecha Validación: 03/03/2026

Importe Cuenta Partida presupuestaria
Total Comprometido (en pesos): \$ 2,301,233.00 51291009 2980101 REF. Y ACC. MENORES MAQ. Y OTR

| COMPROMETIDO MENSUAL (en miles de pesos): | | | | | | | | | | | |
|---|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----|
| ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC |
| 0.0 | 0.0 | 460.5 | 230.1 | 230.1 | 230.1 | 460.2 | 230.1 | 230.1 | 115.0 | 115.0 | 0.0 |

Este documento de respaldo presupuestario se emite con base en la revisión efectuada en el Módulo de Control de Compromisos del Sistema Financiero PREI-Millennium, por lo que el monto señalado se encuentra comprometido para dar inicio a las gestiones de adquisición de bienes y servicios previo cumplimiento del marco normativo vigente, siendo responsabilidad del área solicitante el destino y aplicación de los recursos, lo anterior con fundamento en los artículos 35 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, 25 y 45 fracción III de la Ley de Adquisiciones, Arrendamientos y Servicios del Sector Público, 24 y 46 fracción III de la Ley de Obras Publicas y Servicios Relacionados con las Mismas, 8°, 144 y 148 del Reglamento Interior del IMSS y el numeral 7.2.10 de la Norma Presupuestaria del IMSS.

CERTIFICADO PREVIO

CONTRATO PREI _____
CONTRATO IMSS _____

IMPORTE : \$ 2,301,233.00

DOS MILLONES TRESCIENTOS UN MIL DOSCIENTOS TREINTA Y TRES PESOS 00/100 MN

ING. JOSE ANTONIO VARRERA RODRIGUEZ

Autorizó
ENCARGADO DEL DEPTO. DE CONSERVACIÓN Y SERVICIOS GENERALES



ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

UN: D0006

No. SOLICITUD: 0000016074

FECHA SOLICITUD:

03/03/2026

| Nro Linea | Cuenta Contable | Centro de Costo | Unidad de Explotación | Unidad de Información | Proyecto | Fecha de Presupuesto | Importe Original |
|--------------|--------------------|--------------------|--------------------------|--------------------------|----------|-------------------------|---------------------|
| 1 | 51291009 | 050100 | 06 | 069001 | N/A | 01/03/2026 | 1,966.00 |
| 2 | 51291009 | 050100 | 06 | 069001 | N/A | 01/04/2026 | 976.00 |
| 3 | 51291009 | 050100 | 06 | 069001 | N/A | 01/05/2026 | 976.00 |
| 4 | 51291009 | 050100 | 06 | 069001 | N/A | 01/06/2026 | 976.00 |
| 5 | 51291009 | 050100 | 06 | 069001 | N/A | 01/07/2026 | 1,952.00 |
| 6 | 51291009 | 050100 | 06 | 069001 | N/A | 01/08/2026 | 976.00 |
| 7 | 51291009 | 050100 | 06 | 069001 | N/A | 01/09/2026 | 976.00 |
| 8 | 51291009 | 050100 | 06 | 069001 | N/A | 01/10/2026 | 488.00 |
| 9 | 51291009 | 050100 | 06 | 069001 | N/A | 01/11/2026 | 488.00 |
| 10 | 51291009 | 090100 | 06 | 069001 | N/A | 01/03/2026 | 982.00 |
| 11 | 51291009 | 090100 | 06 | 069001 | N/A | 01/04/2026 | 488.00 |
| 12 | 51291009 | 090100 | 06 | 069001 | N/A | 01/05/2026 | 488.00 |
| 13 | 51291009 | 090100 | 06 | 069001 | N/A | 01/06/2026 | 488.00 |
| 14 | 51291009 | 090100 | 06 | 069001 | N/A | 01/07/2026 | 976.00 |
| 15 | 51291009 | 090100 | 06 | 069001 | N/A | 01/08/2026 | 488.00 |
| 16 | 51291009 | 090100 | 06 | 069001 | N/A | 01/09/2026 | 488.00 |
| 17 | 51291009 | 090100 | 06 | 069001 | N/A | 01/10/2026 | 244.00 |
| 18 | 51291009 | 090100 | 06 | 069001 | N/A | 01/11/2026 | 244.00 |
| 19 | 51291009 | 100902 | 06 | 062401 | N/A | 01/03/2026 | 1,175.00 |
| 20 | 51291009 | 100902 | 06 | 062401 | N/A | 01/04/2026 | 586.00 |
| 21 | 51291009 | 100902 | 06 | 062401 | N/A | 01/05/2026 | 586.00 |
| 22 | 51291009 | 100902 | 06 | 062401 | N/A | 01/06/2026 | 586.00 |
| 23 | 51291009 | 100902 | 06 | 062401 | N/A | 01/07/2026 | 1,172.00 |
| 24 | 51291009 | 100902 | 06 | 062401 | N/A | 01/08/2026 | 586.00 |
| 25 | 51291009 | 100902 | 06 | 062401 | N/A | 01/09/2026 | 586.00 |
| 26 | 51291009 | 100902 | 06 | 062401 | N/A | 01/10/2026 | 293.00 |
| 27 | 51291009 | 100902 | 06 | 062401 | N/A | 01/11/2026 | 293.00 |
| 28 | 51291009 | 100902 | 06 | 062402 | N/A | 01/03/2026 | 2,844.00 |
| 29 | 51291009 | 100902 | 06 | 062402 | N/A | 01/04/2026 | 1,416.00 |
| 30 | 51291009 | 100902 | 06 | 062402 | N/A | 01/05/2026 | 1,416.00 |
| 31 | 51291009 | 100902 | 06 | 062402 | N/A | 01/06/2026 | 1,416.00 |
| 32 | 51291009 | 100902 | 06 | 062402 | N/A | 01/07/2026 | 2,832.00 |
| 33 | 51291009 | 100902 | 06 | 062402 | N/A | 01/08/2026 | 1,416.00 |
| 34 | 51291009 | 100902 | 06 | 062402 | N/A | 01/09/2026 | 1,416.00 |
| 35 | 51291009 | 100902 | 06 | 062402 | N/A | 01/10/2026 | 708.00 |
| 36 | 51291009 | 100902 | 06 | 062402 | N/A | 01/11/2026 | 708.00 |
| 37 | 51291009 | 100902 | 06 | 062411 | N/A | 01/03/2026 | 2,054.00 |
| 38 | 51291009 | 100902 | 06 | 062411 | N/A | 01/04/2026 | 1,026.00 |
| 39 | 51291009 | 100902 | 06 | 062411 | N/A | 01/05/2026 | 1,026.00 |
| 40 | 51291009 | 100902 | 06 | 062411 | N/A | 01/06/2026 | 1,026.00 |
| 41 | 51291009 | 100902 | 06 | 062411 | N/A | 01/07/2026 | 2,052.00 |
| 42 | 51291009 | 100902 | 06 | 062411 | N/A | 01/08/2026 | 1,026.00 |
| 43 | 51291009 | 100902 | 06 | 062411 | N/A | 01/09/2026 | 1,026.00 |
| 44 | 51291009 | 100902 | 06 | 062411 | N/A | 01/10/2026 | 513.00 |
| 45 | 51291009 | 100902 | 06 | 062411 | N/A | 01/11/2026 | 513.00 |
| 46 | 51291009 | 140100 | 06 | 069001 | N/A | 01/03/2026 | 11,914.00 |
| 47 | 51291009 | 140100 | 06 | 069001 | N/A | 01/04/2026 | 5,948.00 |
| 48 | 51291009 | 140100 | 06 | 069001 | N/A | 01/05/2026 | 5,948.00 |
| 49 | 51291009 | 140100 | 06 | 069001 | N/A | 01/06/2026 | 5,948.00 |
| 50 | 51291009 | 140100 | 06 | 069001 | N/A | 01/07/2026 | 11,896.00 |
| 51 | 51291009 | 140100 | 06 | 069001 | N/A | 01/08/2026 | 5,948.00 |
| 52 | 51291009 | 140100 | 06 | 069001 | N/A | 01/09/2026 | 5,948.00 |
| 53 | 51291009 | 140100 | 06 | 069001 | N/A | 01/10/2026 | 2,974.00 |
| 54 | 51291009 | 140100 | 06 | 069001 | N/A | 01/11/2026 | 2,974.00 |
| 55 | 51291009 | 142902 | 06 | 060101 | N/A | 01/03/2026 | 114,066.00 |



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

| | | | | | | | |
|-----|----------|--------|----|--------|-----|------------|------------|
| 56 | 51291009 | 142902 | 06 | 060101 | N/A | 01/04/2026 | 57,026.00 |
| 57 | 51291009 | 142902 | 06 | 060101 | N/A | 01/05/2026 | 57,026.00 |
| 58 | 51291009 | 142902 | 06 | 060101 | N/A | 01/06/2026 | 57,026.00 |
| 59 | 51291009 | 142902 | 06 | 060101 | N/A | 01/07/2026 | 114,052.00 |
| 60 | 51291009 | 142902 | 06 | 060101 | N/A | 01/08/2026 | 57,026.00 |
| 61 | 51291009 | 142902 | 06 | 060101 | N/A | 01/09/2026 | 57,026.00 |
| 62 | 51291009 | 142902 | 06 | 060101 | N/A | 01/10/2026 | 28,513.00 |
| 63 | 51291009 | 142902 | 06 | 060101 | N/A | 01/11/2026 | 28,513.00 |
| 64 | 51291009 | 142902 | 06 | 060103 | N/A | 01/03/2026 | 9,786.00 |
| 65 | 51291009 | 142902 | 06 | 060103 | N/A | 01/04/2026 | 4,886.00 |
| 66 | 51291009 | 142902 | 06 | 060103 | N/A | 01/05/2026 | 4,886.00 |
| 67 | 51291009 | 142902 | 06 | 060103 | N/A | 01/06/2026 | 4,886.00 |
| 68 | 51291009 | 142902 | 06 | 060103 | N/A | 01/07/2026 | 9,772.00 |
| 69 | 51291009 | 142902 | 06 | 060103 | N/A | 01/08/2026 | 4,886.00 |
| 70 | 51291009 | 142902 | 06 | 060103 | N/A | 01/09/2026 | 4,886.00 |
| 71 | 51291009 | 142902 | 06 | 060103 | N/A | 01/10/2026 | 2,443.00 |
| 72 | 51291009 | 142902 | 06 | 060103 | N/A | 01/11/2026 | 2,443.00 |
| 73 | 51291009 | 142902 | 06 | 060104 | N/A | 01/03/2026 | 104,332.00 |
| 74 | 51291009 | 142902 | 06 | 060104 | N/A | 01/04/2026 | 52,166.00 |
| 75 | 51291009 | 142902 | 06 | 060104 | N/A | 01/05/2026 | 52,166.00 |
| 76 | 51291009 | 142902 | 06 | 060104 | N/A | 01/06/2026 | 52,166.00 |
| 77 | 51291009 | 142902 | 06 | 060104 | N/A | 01/07/2026 | 104,332.00 |
| 78 | 51291009 | 142902 | 06 | 060104 | N/A | 01/08/2026 | 52,166.00 |
| 79 | 51291009 | 142902 | 06 | 060104 | N/A | 01/09/2026 | 52,166.00 |
| 80 | 51291009 | 142902 | 06 | 060104 | N/A | 01/10/2026 | 26,083.00 |
| 81 | 51291009 | 142902 | 06 | 060104 | N/A | 01/11/2026 | 26,083.00 |
| 82 | 51291009 | 142902 | 06 | 060401 | N/A | 01/03/2026 | 64,849.00 |
| 83 | 51291009 | 142902 | 06 | 060401 | N/A | 01/04/2026 | 32,420.00 |
| 84 | 51291009 | 142902 | 06 | 060401 | N/A | 01/05/2026 | 32,420.00 |
| 85 | 51291009 | 142902 | 06 | 060401 | N/A | 01/06/2026 | 32,420.00 |
| 86 | 51291009 | 142902 | 06 | 060401 | N/A | 01/07/2026 | 64,840.00 |
| 87 | 51291009 | 142902 | 06 | 060401 | N/A | 01/08/2026 | 32,420.00 |
| 88 | 51291009 | 142902 | 06 | 060401 | N/A | 01/09/2026 | 32,420.00 |
| 89 | 51291009 | 142902 | 06 | 060401 | N/A | 01/10/2026 | 16,210.00 |
| 90 | 51291009 | 142902 | 06 | 060401 | N/A | 01/11/2026 | 16,210.00 |
| 91 | 51291009 | 142902 | 06 | 062403 | N/A | 01/03/2026 | 21,758.00 |
| 92 | 51291009 | 142902 | 06 | 062403 | N/A | 01/04/2026 | 10,878.00 |
| 93 | 51291009 | 142902 | 06 | 062403 | N/A | 01/05/2026 | 10,878.00 |
| 94 | 51291009 | 142902 | 06 | 062403 | N/A | 01/06/2026 | 10,878.00 |
| 95 | 51291009 | 142902 | 06 | 062403 | N/A | 01/07/2026 | 21,756.00 |
| 96 | 51291009 | 142902 | 06 | 062403 | N/A | 01/08/2026 | 10,878.00 |
| 97 | 51291009 | 142902 | 06 | 062403 | N/A | 01/09/2026 | 10,878.00 |
| 98 | 51291009 | 142902 | 06 | 062403 | N/A | 01/10/2026 | 5,439.00 |
| 99 | 51291009 | 142902 | 06 | 062403 | N/A | 01/11/2026 | 5,439.00 |
| 100 | 51291009 | 142902 | 06 | 062404 | N/A | 01/03/2026 | 17,265.00 |
| 101 | 51291009 | 142902 | 06 | 062404 | N/A | 01/04/2026 | 8,628.00 |
| 102 | 51291009 | 142902 | 06 | 062404 | N/A | 01/05/2026 | 8,628.00 |
| 103 | 51291009 | 142902 | 06 | 062404 | N/A | 01/06/2026 | 8,628.00 |
| 104 | 51291009 | 142902 | 06 | 062404 | N/A | 01/07/2026 | 17,256.00 |
| 105 | 51291009 | 142902 | 06 | 062404 | N/A | 01/08/2026 | 8,628.00 |
| 106 | 51291009 | 142902 | 06 | 062404 | N/A | 01/09/2026 | 8,628.00 |
| 107 | 51291009 | 142902 | 06 | 062404 | N/A | 01/10/2026 | 4,314.00 |
| 108 | 51291009 | 142902 | 06 | 062404 | N/A | 01/11/2026 | 4,314.00 |
| 109 | 51291009 | 142902 | 06 | 062406 | N/A | 01/03/2026 | 1,175.00 |
| 110 | 51291009 | 142902 | 06 | 062406 | N/A | 01/04/2026 | 586.00 |
| 111 | 51291009 | 142902 | 06 | 062406 | N/A | 01/05/2026 | 586.00 |
| 112 | 51291009 | 142902 | 06 | 062406 | N/A | 01/06/2026 | 586.00 |
| 113 | 51291009 | 142902 | 06 | 062406 | N/A | 01/07/2026 | 1,172.00 |
| 114 | 51291009 | 142902 | 06 | 062406 | N/A | 01/08/2026 | 586.00 |
| 115 | 51291009 | 142902 | 06 | 062406 | N/A | 01/09/2026 | 586.00 |



ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

| | | | | | | | |
|-----|----------|--------|----|--------|-----|------------|-----------|
| 116 | 51291009 | 142902 | 06 | 062406 | N/A | 01/10/2026 | 293.00 |
| 117 | 51291009 | 142902 | 06 | 062406 | N/A | 01/11/2026 | 293.00 |
| 118 | 51291009 | 142902 | 06 | 062407 | N/A | 01/03/2026 | 1,175.00 |
| 119 | 51291009 | 142902 | 06 | 062407 | N/A | 01/04/2026 | 586.00 |
| 120 | 51291009 | 142902 | 06 | 062407 | N/A | 01/05/2026 | 586.00 |
| 121 | 51291009 | 142902 | 06 | 062407 | N/A | 01/06/2026 | 586.00 |
| 122 | 51291009 | 142902 | 06 | 062407 | N/A | 01/07/2026 | 1,172.00 |
| 123 | 51291009 | 142902 | 06 | 062407 | N/A | 01/08/2026 | 586.00 |
| 124 | 51291009 | 142902 | 06 | 062407 | N/A | 01/09/2026 | 586.00 |
| 125 | 51291009 | 142902 | 06 | 062407 | N/A | 01/10/2026 | 293.00 |
| 126 | 51291009 | 142902 | 06 | 062407 | N/A | 01/11/2026 | 293.00 |
| 127 | 51291009 | 142902 | 06 | 062408 | N/A | 01/03/2026 | 789.00 |
| 128 | 51291009 | 142902 | 06 | 062408 | N/A | 01/04/2026 | 390.00 |
| 129 | 51291009 | 142902 | 06 | 062408 | N/A | 01/05/2026 | 390.00 |
| 130 | 51291009 | 142902 | 06 | 062408 | N/A | 01/06/2026 | 390.00 |
| 131 | 51291009 | 142902 | 06 | 062408 | N/A | 01/07/2026 | 780.00 |
| 132 | 51291009 | 142902 | 06 | 062408 | N/A | 01/08/2026 | 390.00 |
| 133 | 51291009 | 142902 | 06 | 062408 | N/A | 01/09/2026 | 390.00 |
| 134 | 51291009 | 142902 | 06 | 062408 | N/A | 01/10/2026 | 195.00 |
| 135 | 51291009 | 142902 | 06 | 062408 | N/A | 01/11/2026 | 195.00 |
| 136 | 51291009 | 142902 | 06 | 062409 | N/A | 01/03/2026 | 9,217.00 |
| 137 | 51291009 | 142902 | 06 | 062409 | N/A | 01/04/2026 | 4,602.00 |
| 138 | 51291009 | 142902 | 06 | 062409 | N/A | 01/05/2026 | 4,602.00 |
| 139 | 51291009 | 142902 | 06 | 062409 | N/A | 01/06/2026 | 4,602.00 |
| 140 | 51291009 | 142902 | 06 | 062409 | N/A | 01/07/2026 | 9,204.00 |
| 141 | 51291009 | 142902 | 06 | 062409 | N/A | 01/08/2026 | 4,602.00 |
| 142 | 51291009 | 142902 | 06 | 062409 | N/A | 01/09/2026 | 4,602.00 |
| 143 | 51291009 | 142902 | 06 | 062409 | N/A | 01/10/2026 | 2,301.00 |
| 144 | 51291009 | 142902 | 06 | 062409 | N/A | 01/11/2026 | 2,301.00 |
| 145 | 51291009 | 142902 | 06 | 062410 | N/A | 01/03/2026 | 58,066.00 |
| 146 | 51291009 | 142902 | 06 | 062410 | N/A | 01/04/2026 | 29,028.00 |
| 147 | 51291009 | 142902 | 06 | 062410 | N/A | 01/05/2026 | 29,028.00 |
| 148 | 51291009 | 142902 | 06 | 062410 | N/A | 01/06/2026 | 29,028.00 |
| 149 | 51291009 | 142902 | 06 | 062410 | N/A | 01/07/2026 | 58,056.00 |
| 150 | 51291009 | 142902 | 06 | 062410 | N/A | 01/08/2026 | 29,028.00 |
| 151 | 51291009 | 142902 | 06 | 062410 | N/A | 01/09/2026 | 29,028.00 |
| 152 | 51291009 | 142902 | 06 | 062410 | N/A | 01/10/2026 | 14,514.00 |
| 153 | 51291009 | 142902 | 06 | 062410 | N/A | 01/11/2026 | 14,514.00 |
| 154 | 51291009 | 142902 | 06 | 065301 | N/A | 01/03/2026 | 3,917.00 |
| 155 | 51291009 | 142902 | 06 | 065301 | N/A | 01/04/2026 | 1,954.00 |
| 156 | 51291009 | 142902 | 06 | 065301 | N/A | 01/05/2026 | 1,954.00 |
| 157 | 51291009 | 142902 | 06 | 065301 | N/A | 01/06/2026 | 1,954.00 |
| 158 | 51291009 | 142902 | 06 | 065301 | N/A | 01/07/2026 | 3,908.00 |
| 159 | 51291009 | 142902 | 06 | 065301 | N/A | 01/08/2026 | 1,954.00 |
| 160 | 51291009 | 142902 | 06 | 065301 | N/A | 01/09/2026 | 1,954.00 |
| 161 | 51291009 | 142902 | 06 | 065301 | N/A | 01/10/2026 | 977.00 |
| 162 | 51291009 | 142902 | 06 | 065301 | N/A | 01/11/2026 | 977.00 |
| 163 | 51291009 | 142902 | 06 | 065302 | N/A | 01/03/2026 | 3,917.00 |
| 164 | 51291009 | 142902 | 06 | 065302 | N/A | 01/04/2026 | 1,954.00 |
| 165 | 51291009 | 142902 | 06 | 065302 | N/A | 01/05/2026 | 1,954.00 |
| 166 | 51291009 | 142902 | 06 | 065302 | N/A | 01/06/2026 | 1,954.00 |
| 167 | 51291009 | 142902 | 06 | 065302 | N/A | 01/07/2026 | 3,908.00 |
| 168 | 51291009 | 142902 | 06 | 065302 | N/A | 01/08/2026 | 1,954.00 |
| 169 | 51291009 | 142902 | 06 | 065302 | N/A | 01/09/2026 | 1,954.00 |
| 170 | 51291009 | 142902 | 06 | 065302 | N/A | 01/10/2026 | 977.00 |
| 171 | 51291009 | 142902 | 06 | 065302 | N/A | 01/11/2026 | 977.00 |
| 172 | 51291009 | 142902 | 06 | 065801 | N/A | 01/03/2026 | 1,966.00 |
| 173 | 51291009 | 142902 | 06 | 065801 | N/A | 01/04/2026 | 976.00 |
| 174 | 51291009 | 142902 | 06 | 065801 | N/A | 01/05/2026 | 976.00 |
| 175 | 51291009 | 142902 | 06 | 065801 | N/A | 01/06/2026 | 976.00 |



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

| | | | | | | | |
|-----|----------|--------|----|--------|-----|------------|----------|
| 176 | 51291009 | 142902 | 06 | 065801 | N/A | 01/07/2026 | 1,952.00 |
| 177 | 51291009 | 142902 | 06 | 065801 | N/A | 01/08/2026 | 976.00 |
| 178 | 51291009 | 142902 | 06 | 065801 | N/A | 01/09/2026 | 976.00 |
| 179 | 51291009 | 142902 | 06 | 065801 | N/A | 01/10/2026 | 488.00 |
| 180 | 51291009 | 142902 | 06 | 065801 | N/A | 01/11/2026 | 488.00 |
| 181 | 51291009 | 150900 | 06 | 068001 | N/A | 01/03/2026 | 1,772.00 |
| 182 | 51291009 | 150900 | 06 | 068001 | N/A | 01/04/2026 | 878.00 |
| 183 | 51291009 | 150900 | 06 | 068001 | N/A | 01/05/2026 | 878.00 |
| 184 | 51291009 | 150900 | 06 | 068001 | N/A | 01/06/2026 | 878.00 |
| 185 | 51291009 | 150900 | 06 | 068001 | N/A | 01/07/2026 | 1,756.00 |
| 186 | 51291009 | 150900 | 06 | 068001 | N/A | 01/08/2026 | 878.00 |
| 187 | 51291009 | 150900 | 06 | 068001 | N/A | 01/09/2026 | 878.00 |
| 188 | 51291009 | 150900 | 06 | 068001 | N/A | 01/10/2026 | 439.00 |
| 189 | 51291009 | 150900 | 06 | 068001 | N/A | 01/11/2026 | 439.00 |
| 190 | 51291009 | 200100 | 06 | 069001 | N/A | 01/03/2026 | 1,966.00 |
| 191 | 51291009 | 200100 | 06 | 069001 | N/A | 01/04/2026 | 976.00 |
| 192 | 51291009 | 200100 | 06 | 069001 | N/A | 01/05/2026 | 976.00 |
| 193 | 51291009 | 200100 | 06 | 069001 | N/A | 01/06/2026 | 976.00 |
| 194 | 51291009 | 200100 | 06 | 069001 | N/A | 01/07/2026 | 1,952.00 |
| 195 | 51291009 | 200100 | 06 | 069001 | N/A | 01/08/2026 | 976.00 |
| 196 | 51291009 | 200100 | 06 | 069001 | N/A | 01/09/2026 | 976.00 |
| 197 | 51291009 | 200100 | 06 | 069001 | N/A | 01/10/2026 | 488.00 |
| 198 | 51291009 | 200100 | 06 | 069001 | N/A | 01/11/2026 | 488.00 |
| 199 | 51291009 | 200201 | 06 | 060401 | N/A | 01/03/2026 | 789.00 |
| 200 | 51291009 | 200201 | 06 | 060401 | N/A | 01/04/2026 | 390.00 |
| 201 | 51291009 | 200201 | 06 | 060401 | N/A | 01/05/2026 | 390.00 |
| 202 | 51291009 | 200201 | 06 | 060401 | N/A | 01/06/2026 | 390.00 |
| 203 | 51291009 | 200201 | 06 | 060401 | N/A | 01/07/2026 | 780.00 |
| 204 | 51291009 | 200201 | 06 | 060401 | N/A | 01/08/2026 | 390.00 |
| 205 | 51291009 | 200201 | 06 | 060401 | N/A | 01/09/2026 | 390.00 |
| 206 | 51291009 | 200201 | 06 | 060401 | N/A | 01/10/2026 | 195.00 |
| 207 | 51291009 | 200201 | 06 | 060401 | N/A | 01/11/2026 | 195.00 |
| 208 | 51291009 | 310203 | 06 | 065303 | N/A | 01/03/2026 | 402.00 |
| 209 | 51291009 | 310203 | 06 | 065303 | N/A | 01/04/2026 | 194.00 |
| 210 | 51291009 | 310203 | 06 | 065303 | N/A | 01/05/2026 | 194.00 |
| 211 | 51291009 | 310203 | 06 | 065303 | N/A | 01/06/2026 | 194.00 |
| 212 | 51291009 | 310203 | 06 | 065303 | N/A | 01/07/2026 | 388.00 |
| 213 | 51291009 | 310203 | 06 | 065303 | N/A | 01/08/2026 | 194.00 |
| 214 | 51291009 | 310203 | 06 | 065303 | N/A | 01/09/2026 | 194.00 |
| 215 | 51291009 | 310203 | 06 | 065303 | N/A | 01/10/2026 | 97.00 |
| 216 | 51291009 | 310203 | 06 | 065303 | N/A | 01/11/2026 | 97.00 |
| 217 | 51291009 | 320200 | 06 | 066301 | N/A | 01/03/2026 | 1,966.00 |
| 218 | 51291009 | 320200 | 06 | 066301 | N/A | 01/04/2026 | 976.00 |
| 219 | 51291009 | 320200 | 06 | 066301 | N/A | 01/05/2026 | 976.00 |
| 220 | 51291009 | 320200 | 06 | 066301 | N/A | 01/06/2026 | 976.00 |
| 221 | 51291009 | 320200 | 06 | 066301 | N/A | 01/07/2026 | 1,952.00 |
| 222 | 51291009 | 320200 | 06 | 066301 | N/A | 01/08/2026 | 976.00 |
| 223 | 51291009 | 320200 | 06 | 066301 | N/A | 01/09/2026 | 976.00 |
| 224 | 51291009 | 320200 | 06 | 066301 | N/A | 01/10/2026 | 488.00 |
| 225 | 51291009 | 320200 | 06 | 066301 | N/A | 01/11/2026 | 488.00 |
| 226 | 51291009 | 380200 | 06 | 065901 | N/A | 01/03/2026 | 1,966.00 |
| 227 | 51291009 | 380200 | 06 | 065901 | N/A | 01/04/2026 | 976.00 |
| 228 | 51291009 | 380200 | 06 | 065901 | N/A | 01/05/2026 | 976.00 |
| 229 | 51291009 | 380200 | 06 | 065901 | N/A | 01/06/2026 | 976.00 |
| 230 | 51291009 | 380200 | 06 | 065901 | N/A | 01/07/2026 | 1,952.00 |
| 231 | 51291009 | 380200 | 06 | 065901 | N/A | 01/08/2026 | 976.00 |
| 232 | 51291009 | 380200 | 06 | 065901 | N/A | 01/09/2026 | 976.00 |
| 233 | 51291009 | 380200 | 06 | 065901 | N/A | 01/10/2026 | 488.00 |
| 234 | 51291009 | 380200 | 06 | 065901 | N/A | 01/11/2026 | 488.00 |
| 235 | 51291009 | 900110 | 06 | 069101 | N/A | 01/03/2026 | 1,966.00 |



ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

| | | | | | | | |
|-----|----------|--------|----|--------|-----|------------|-----------|
| 236 | 51291009 | 900110 | 06 | 069101 | N/A | 01/04/2026 | 976.00 |
| 237 | 51291009 | 900110 | 06 | 069101 | N/A | 01/05/2026 | 976.00 |
| 238 | 51291009 | 900110 | 06 | 069101 | N/A | 01/06/2026 | 976.00 |
| 239 | 51291009 | 900110 | 06 | 069101 | N/A | 01/07/2026 | 1,952.00 |
| 240 | 51291009 | 900110 | 06 | 069101 | N/A | 01/08/2026 | 976.00 |
| 241 | 51291009 | 900110 | 06 | 069101 | N/A | 01/09/2026 | 976.00 |
| 242 | 51291009 | 900110 | 06 | 069101 | N/A | 01/10/2026 | 488.00 |
| 243 | 51291009 | 900110 | 06 | 069101 | N/A | 01/11/2026 | 488.00 |
| 244 | 51291009 | 900110 | 06 | 069102 | N/A | 01/03/2026 | 15,652.00 |
| 245 | 51291009 | 900110 | 06 | 069102 | N/A | 01/04/2026 | 7,818.00 |
| 246 | 51291009 | 900110 | 06 | 069102 | N/A | 01/05/2026 | 7,818.00 |
| 247 | 51291009 | 900110 | 06 | 069102 | N/A | 01/06/2026 | 7,818.00 |
| 248 | 51291009 | 900110 | 06 | 069102 | N/A | 01/07/2026 | 15,636.00 |
| 249 | 51291009 | 900110 | 06 | 069102 | N/A | 01/08/2026 | 7,818.00 |
| 250 | 51291009 | 900110 | 06 | 069102 | N/A | 01/09/2026 | 7,818.00 |
| 251 | 51291009 | 900110 | 06 | 069102 | N/A | 01/10/2026 | 3,909.00 |
| 252 | 51291009 | 900110 | 06 | 069102 | N/A | 01/11/2026 | 3,909.00 |
| 253 | 51291009 | 900110 | 06 | 069103 | N/A | 01/03/2026 | 789.00 |
| 254 | 51291009 | 900110 | 06 | 069103 | N/A | 01/04/2026 | 390.00 |
| 255 | 51291009 | 900110 | 06 | 069103 | N/A | 01/05/2026 | 390.00 |
| 256 | 51291009 | 900110 | 06 | 069103 | N/A | 01/06/2026 | 390.00 |
| 257 | 51291009 | 900110 | 06 | 069103 | N/A | 01/07/2026 | 780.00 |
| 258 | 51291009 | 900110 | 06 | 069103 | N/A | 01/08/2026 | 390.00 |
| 259 | 51291009 | 900110 | 06 | 069103 | N/A | 01/09/2026 | 390.00 |
| 260 | 51291009 | 900110 | 06 | 069103 | N/A | 01/10/2026 | 195.00 |
| 261 | 51291009 | 900110 | 06 | 069103 | N/A | 01/11/2026 | 195.00 |

| | | | | | | | |
|---------|--|--|--|--|--|--|--------------|
| TOTALES | | | | | | | 2,301,233.00 |
|---------|--|--|--|--|--|--|--------------|