



INSTITUTO MEXICANO DEL SEGURO SOCIAL

CERTIFICADO DE DISPONIBILIDAD PRESUPUESTAL PREVIO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

SOLICITUD: 0000343300 - 2024

Dependencia Solicitante: D0009 Administración Central
DSG División Servicios Generales
09530007 Oficinas Centrales

Descripción:

Servicio: Residuos Peligrosos Biológico

Fecha Impresión: 06/11/2023 Fecha Validación: 06/11/2023

Importe Cuenta Partida presupuestaria
Total Comprometido (en pesos): \$ 216,512,081.00 42061404 35801 Servicios de lavandería, limpieza e higiene

COMPROMETIDO MENSUAL (en miles de pesos)												
ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	
216,512.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Este documento de respaldo presupuestario se emite con base en la revisión efectuada en el Módulo de Control de Compromisos del Sistema Financiero PREI-Millennium, por lo que el monto señalado se encuentra comprometido para dar inicio a las gestiones de adquisición de bienes y servicios previo cumplimiento del marco normativo vigente, siendo responsabilidad del área solicitante el destino y aplicación de los recursos, lo anterior con fundamento en los artículos 35 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, 25 y 45 fracción III de la Ley de Adquisiciones, Arrendamientos y Servicios del Sector Público, 24 y 46 fracción III de la Ley de Obras Publicas y Servicios Relacionados con las Mismas, 8°, 144 y 148 del Reglamento Interior del IMSS y el numeral 7.2.10 de la Norma Presupuestaria del IMSS.

CERTIFICADO PREVIO

CONTRATO PREI _____
CONTRATO IMSS _____

IMPORTE : \$ 216,512,081.00
DOSCIENTOS DIECISEIS MILLONES QUINIENTOS DOCE MIL OCHENTA Y UNO PESOS 00/100 MN

ING DULCE MARISOL GOMEZ BOTELLO

Autorizó
TITULAR COORD. TECNICA CONSERV. Y SERVICIOS COMPLEMENTARIOS



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

56	42061404	200219	03	030402	N/A	01/01/2024	750,000.00
57	42061404	200219	03	030403	N/A	01/01/2024	800,000.00
58	42061404	200219	03	030701	N/A	01/01/2024	580,000.00
59	42061404	200219	03	030702	N/A	01/01/2024	700,000.00
60	42061404	200319	03	032401	N/A	01/01/2024	950,000.00
61	42061404	200200	04	040201	N/A	01/01/2024	989,548.00
62	42061404	200200	04	040202	N/A	01/01/2024	600,000.00
63	42061404	200200	04	042201	N/A	01/01/2024	12,000.00
64	42061404	200200	04	042401	N/A	01/01/2024	12,000.00
65	42061404	200200	04	042402	N/A	01/01/2024	8,000.00
66	42061404	200200	04	042403	N/A	01/01/2024	5,000.00
67	42061404	200200	04	042404	N/A	01/01/2024	20,000.00
68	42061404	200200	04	042405	N/A	01/01/2024	5,000.00
69	42061404	200200	04	042406	N/A	01/01/2024	3,000.00
70	42061404	200200	04	042407	N/A	01/01/2024	3,000.00
71	42061404	200200	04	042409	N/A	01/01/2024	20,000.00
72	42061404	200300	04	040801	N/A	01/01/2024	450,000.00
73	42061404	100902	05	052403	N/A	01/01/2024	2,086.00
74	42061404	100902	05	052408	N/A	01/01/2024	2,000.00
75	42061404	100902	05	052435	N/A	01/01/2024	2,000.00
76	42061404	100902	05	052436	N/A	01/01/2024	5,492.00
77	42061404	141901	05	050101	N/A	01/01/2024	1,000,000.00
78	42061404	141901	05	050102	N/A	01/01/2024	800,000.00
79	42061404	141901	05	050201	N/A	01/01/2024	690,582.00
80	42061404	141901	05	050203	N/A	01/01/2024	500,000.00
81	42061404	141901	05	050205	N/A	01/01/2024	377,394.00
82	42061404	142901	05	050104	N/A	01/01/2024	371,864.00
83	42061404	142901	05	050204	N/A	01/01/2024	999,549.00
84	42061404	142901	05	050401	N/A	01/01/2024	117,374.00
85	42061404	142901	05	050402	N/A	01/01/2024	131,602.00
86	42061404	142901	05	050403	N/A	01/01/2024	153,966.00
87	42061404	142901	05	050404	N/A	01/01/2024	164,596.00
88	42061404	142901	05	050701	N/A	01/01/2024	33,800.00
89	42061404	142901	05	050801	N/A	01/01/2024	162,013.00
90	42061404	142901	05	052401	N/A	01/01/2024	12,000.00
91	42061404	142901	05	052402	N/A	01/01/2024	22,860.00
92	42061404	142901	05	052404	N/A	01/01/2024	76,978.00
93	42061404	142901	05	052405	N/A	01/01/2024	4,666.00
94	42061404	142901	05	052406	N/A	01/01/2024	37,860.00
95	42061404	142901	05	052409	N/A	01/01/2024	9,082.00
96	42061404	142901	05	052410	N/A	01/01/2024	66,002.00
97	42061404	142901	05	052411	N/A	01/01/2024	2,092.00
98	42061404	142901	05	052412	N/A	01/01/2024	127,260.00
99	42061404	142901	05	052413	N/A	01/01/2024	91,324.00
100	42061404	142901	05	052414	N/A	01/01/2024	64,464.00
101	42061404	142901	05	052415	N/A	01/01/2024	16,896.00
102	42061404	142901	05	052416	N/A	01/01/2024	2,000.00
103	42061404	142901	05	052417	N/A	01/01/2024	18,102.00
104	42061404	142901	05	052418	N/A	01/01/2024	27,212.00
105	42061404	142901	05	052419	N/A	01/01/2024	5,628.00
106	42061404	142901	05	052420	N/A	01/01/2024	22,658.00
107	42061404	142901	05	052421	N/A	01/01/2024	95,100.00
108	42061404	142901	05	052422	N/A	01/01/2024	20,834.00
109	42061404	142901	05	052423	N/A	01/01/2024	15,658.00
110	42061404	142901	05	052424	N/A	01/01/2024	2,290.00
111	42061404	142901	05	052425	N/A	01/01/2024	4,426.00
112	42061404	142901	05	052426	N/A	01/01/2024	1,400.00
113	42061404	142901	05	052427	N/A	01/01/2024	2,266.00
114	42061404	142901	05	052428	N/A	01/01/2024	2,634.00
115	42061404	142901	05	052429	N/A	01/01/2024	1,000.00



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CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

116	42061404	142901	05	052430	N/A	01/01/2024	1,400.00
117	42061404	142901	05	052431	N/A	01/01/2024	3,248.00
118	42061404	142901	05	052432	N/A	01/01/2024	6,018.00
119	42061404	142901	05	052433	N/A	01/01/2024	16,736.00
120	42061404	142901	05	052434	N/A	01/01/2024	2,200.00
121	42061404	142901	05	052437	N/A	01/01/2024	397,245.00
122	42061404	142901	05	052438	N/A	01/01/2024	18,200.00
123	42061404	142901	05	052701	N/A	01/01/2024	2,000.00
124	42061404	142902	05	050202	N/A	01/01/2024	378,259.00
125	42061404	142902	05	052431	N/A	01/01/2024	1,000.00
126	42061404	142902	05	053701	N/A	01/01/2024	451,458.00
127	42061404	100902	06	060101	N/A	01/01/2024	1,449,812.00
128	42061404	100902	06	060104	N/A	01/01/2024	1,531,220.00
129	42061404	100902	06	060401	N/A	01/01/2024	750,512.00
130	42061404	100902	06	062401	N/A	01/01/2024	6,826.00
131	42061404	100902	06	062402	N/A	01/01/2024	6,485.00
132	42061404	100902	06	062403	N/A	01/01/2024	7,509.00
133	42061404	100902	06	062404	N/A	01/01/2024	5,461.00
134	42061404	100902	06	062407	N/A	01/01/2024	5,461.00
135	42061404	100902	06	062408	N/A	01/01/2024	5,119.00
136	42061404	100902	06	062409	N/A	01/01/2024	5,461.00
137	42061404	100902	06	062410	N/A	01/01/2024	8,874.00
138	42061404	100902	06	062411	N/A	01/01/2024	6,313.00
139	42061404	142901	07	072403	N/A	01/01/2024	15,000.00
140	42061404	142901	07	072432	N/A	01/01/2024	612,082.00
141	42061404	142902	07	070101	N/A	01/01/2024	1,182,713.00
142	42061404	142902	07	070401	N/A	01/01/2024	55,000.00
143	42061404	142902	07	070402	N/A	01/01/2024	25,000.00
144	42061404	142902	07	072403	N/A	01/01/2024	90,000.00
145	42061404	142902	07	072404	N/A	01/01/2024	15,000.00
146	42061404	200200	08	080503	N/A	01/01/2024	4,896.00
147	42061404	200217	08	080101	N/A	01/01/2024	1,250,806.00
148	42061404	200217	08	080102	N/A	01/01/2024	1,568,454.00
149	42061404	200217	08	080201	N/A	01/01/2024	1,164,072.00
150	42061404	200217	08	080202	N/A	01/01/2024	1,033,145.00
151	42061404	200217	08	080203	N/A	01/01/2024	958,149.00
152	42061404	200217	08	080501	N/A	01/01/2024	1,911,127.00
153	42061404	200217	08	080502	N/A	01/01/2024	1,180,602.00
154	42061404	200217	08	080701	N/A	01/01/2024	575,245.00
155	42061404	200217	08	081301	N/A	01/01/2024	470,059.00
156	42061404	200222	08	080401	N/A	01/01/2024	19,648.00
157	42061404	200222	08	082201	N/A	01/01/2024	18,311.00
158	42061404	200222	08	082202	N/A	01/01/2024	9,115.00
159	42061404	200222	08	082203	N/A	01/01/2024	5,453.00
160	42061404	200222	08	082204	N/A	01/01/2024	700.00
161	42061404	200222	08	082205	N/A	01/01/2024	1,391.00
162	42061404	200222	08	082206	N/A	01/01/2024	1,441.00
163	42061404	200222	08	082207	N/A	01/01/2024	2,350.00
164	42061404	200222	08	082401	N/A	01/01/2024	82,481.00
165	42061404	200222	08	082402	N/A	01/01/2024	65,980.00
166	42061404	200222	08	082403	N/A	01/01/2024	2,141.00
167	42061404	200222	08	082404	N/A	01/01/2024	2,506.00
168	42061404	200222	08	082405	N/A	01/01/2024	3,187.00
169	42061404	200222	08	082406	N/A	01/01/2024	5,453.00
170	42061404	200222	08	082408	N/A	01/01/2024	1,200.00
171	42061404	200222	08	082409	N/A	01/01/2024	8,744.00
172	42061404	200222	08	082410	N/A	01/01/2024	900.00
173	42061404	200222	08	082411	N/A	01/01/2024	16,202.00
174	42061404	200222	08	082413	N/A	01/01/2024	1,790.00
175	42061404	200222	08	082414	N/A	01/01/2024	46,842.00



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ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

176	42061404	200222	08	082415	N/A	01/01/2024	29,241.00
177	42061404	200222	08	082416	N/A	01/01/2024	11,007.00
178	42061404	200222	08	082417	N/A	01/01/2024	3,161.00
179	42061404	200222	08	082418	N/A	01/01/2024	26,627.00
180	42061404	200222	08	082419	N/A	01/01/2024	31,725.00
181	42061404	200222	08	082420	N/A	01/01/2024	104,207.00
182	42061404	200222	08	082421	N/A	01/01/2024	4,038.00
183	42061404	200222	08	082423	N/A	01/01/2024	1,111.00
184	42061404	200222	08	082424	N/A	01/01/2024	502.00
185	42061404	200222	08	082425	N/A	01/01/2024	31,869.00
186	42061404	200222	08	082426	N/A	01/01/2024	26,112.00
187	42061404	200222	08	082427	N/A	01/01/2024	4,527.00
188	42061404	200222	08	082428	N/A	01/01/2024	412.00
189	42061404	200222	08	082429	N/A	01/01/2024	430.00
190	42061404	200222	08	082430	N/A	01/01/2024	33,001.00
191	42061404	200222	08	082431	N/A	01/01/2024	38,679.00
192	42061404	200222	08	082432	N/A	01/01/2024	503.00
193	42061404	200222	08	082433	N/A	01/01/2024	391.00
194	42061404	200222	08	082434	N/A	01/01/2024	412.00
195	42061404	200222	08	082435	N/A	01/01/2024	2,984.00
196	42061404	200222	08	082436	N/A	01/01/2024	2,778.00
197	42061404	200222	08	082437	N/A	01/01/2024	500.00
198	42061404	200222	08	082439	N/A	01/01/2024	1,955.00
199	42061404	200222	08	082440	N/A	01/01/2024	450.00
200	42061404	200222	08	082441	N/A	01/01/2024	823.00
201	42061404	200222	08	082442	N/A	01/01/2024	620.00
202	42061404	200222	08	082443	N/A	01/01/2024	500.00
203	42061404	200222	08	082446	N/A	01/01/2024	38,920.00
204	42061404	200222	08	082447	N/A	01/01/2024	1,835.00
205	42061404	200223	08	083701	N/A	01/01/2024	650.00
206	42061404	200300	08	082401	N/A	01/01/2024	280,462.00
207	42061404	380204	08	085701	N/A	01/01/2024	16,768.00
208	42061404	380204	08	085702	N/A	01/01/2024	12,077.00
209	42061404	140000	09	099001	N/A	01/01/2024	162,311.00
210	42061404	280000	09	099001	N/A	01/01/2024	133,791.00
211	42061404	284000	09	099001	N/A	01/01/2024	104,040.00
212	42061404	200200	10	100101	N/A	01/01/2024	705,553.00
213	42061404	200200	10	100102	N/A	01/01/2024	371,565.00
214	42061404	200200	10	100103	N/A	01/01/2024	2,274,284.00
215	42061404	200200	10	100401	N/A	01/01/2024	24,893.00
216	42061404	200200	10	102201	N/A	01/01/2024	359.00
217	42061404	200200	10	102202	N/A	01/01/2024	4,144.00
218	42061404	200200	10	102401	N/A	01/01/2024	36,932.00
219	42061404	200200	10	102402	N/A	01/01/2024	98,445.00
220	42061404	200200	10	102403	N/A	01/01/2024	38,596.00
221	42061404	200200	10	102404	N/A	01/01/2024	138.00
222	42061404	200200	10	102406	N/A	01/01/2024	62.00
223	42061404	200200	10	102407	N/A	01/01/2024	89.00
224	42061404	200200	10	102408	N/A	01/01/2024	552.00
225	42061404	200200	10	102409	N/A	01/01/2024	269.00
226	42061404	200200	10	102410	N/A	01/01/2024	22,104.00
227	42061404	200200	10	102411	N/A	01/01/2024	325,961.00
228	42061404	200200	10	102413	N/A	01/01/2024	36,127.00
229	42061404	200200	10	102414	N/A	01/01/2024	22,519.00
230	42061404	200200	10	102415	N/A	01/01/2024	1,579.00
231	42061404	200200	10	102416	N/A	01/01/2024	207.00
232	42061404	200200	10	102419	N/A	01/01/2024	725.00
233	42061404	200200	10	102421	N/A	01/01/2024	331.00
234	42061404	200200	10	102423	N/A	01/01/2024	386.00
235	42061404	200200	10	102424	N/A	01/01/2024	69.00



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CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

236	42061404	200200	10	102426	N/A	01/01/2024	276.00
237	42061404	200200	10	102427	N/A	01/01/2024	69.00
238	42061404	200200	10	102432	N/A	01/01/2024	7,460.00
239	42061404	140100	11	119001	N/A	01/01/2024	91,974.00
240	42061404	142901	11	110101	N/A	01/01/2024	1,010,000.00
241	42061404	142901	11	110201	N/A	01/01/2024	1,100,000.00
242	42061404	142901	11	110202	N/A	01/01/2024	1,329,778.00
243	42061404	142901	11	110203	N/A	01/01/2024	1,320,397.00
244	42061404	142901	11	110401	N/A	01/01/2024	205,000.00
245	42061404	142901	11	110402	N/A	01/01/2024	224,320.00
246	42061404	142901	11	110403	N/A	01/01/2024	183,350.00
247	42061404	142901	11	110404	N/A	01/01/2024	132,125.00
248	42061404	142901	11	110501	N/A	01/01/2024	1,400,000.00
249	42061404	142901	11	110701	N/A	01/01/2024	145,000.00
250	42061404	142901	11	110702	N/A	01/01/2024	385,752.00
251	42061404	142901	11	110801	N/A	01/01/2024	320,125.00
252	42061404	142901	11	112201	N/A	01/01/2024	22,652.00
253	42061404	142901	11	112202	N/A	01/01/2024	30,985.00
254	42061404	142901	11	112204	N/A	01/01/2024	29,857.00
255	42061404	142901	11	112205	N/A	01/01/2024	22,562.00
256	42061404	142901	11	112206	N/A	01/01/2024	38,562.00
257	42061404	142901	11	112401	N/A	01/01/2024	10,524.00
258	42061404	142901	11	112402	N/A	01/01/2024	320,251.00
259	42061404	142901	11	112404	N/A	01/01/2024	15,600.00
260	42061404	142901	11	112405	N/A	01/01/2024	15,600.00
261	42061404	142901	11	112406	N/A	01/01/2024	25,688.00
262	42061404	142901	11	112407	N/A	01/01/2024	85,400.00
263	42061404	142901	11	112408	N/A	01/01/2024	120,000.00
264	42061404	142901	11	112410	N/A	01/01/2024	55,000.00
265	42061404	142901	11	112413	N/A	01/01/2024	153,000.00
266	42061404	142901	11	112414	N/A	01/01/2024	85,000.00
267	42061404	142901	11	112415	N/A	01/01/2024	26,000.00
268	42061404	142901	11	112418	N/A	01/01/2024	18,600.00
269	42061404	142901	11	112419	N/A	01/01/2024	12,542.00
270	42061404	142901	11	112420	N/A	01/01/2024	12,542.00
271	42061404	142901	11	112421	N/A	01/01/2024	14,856.00
272	42061404	142901	11	112422	N/A	01/01/2024	12,542.00
273	42061404	142901	11	112423	N/A	01/01/2024	12,542.00
274	42061404	142901	11	112424	N/A	01/01/2024	12,542.00
275	42061404	142901	11	112425	N/A	01/01/2024	13,856.00
276	42061404	142901	11	112426	N/A	01/01/2024	12,542.00
277	42061404	142901	11	112427	N/A	01/01/2024	12,542.00
278	42061404	142901	11	112428	N/A	01/01/2024	12,542.00
279	42061404	142901	11	112429	N/A	01/01/2024	15,125.00
280	42061404	142901	11	112430	N/A	01/01/2024	12,542.00
281	42061404	142901	11	112431	N/A	01/01/2024	12,542.00
282	42061404	142901	11	112432	N/A	01/01/2024	13,854.00
283	42061404	142901	11	112433	N/A	01/01/2024	17,268.00
284	42061404	142901	11	112434	N/A	01/01/2024	26,562.00
285	42061404	142901	11	112435	N/A	01/01/2024	27,586.00
286	42061404	142901	11	112436	N/A	01/01/2024	25,685.00
287	42061404	142901	11	112437	N/A	01/01/2024	258,654.00
288	42061404	142902	11	112439	N/A	01/01/2024	56,251.00
289	42061404	142901	12	120201	N/A	01/01/2024	127,237.00
290	42061404	142901	12	120202	N/A	01/01/2024	103,645.00
291	42061404	142901	12	120401	N/A	01/01/2024	203,114.00
292	42061404	142901	12	120402	N/A	01/01/2024	94,689.00
293	42061404	142901	12	120403	N/A	01/01/2024	64,512.00
294	42061404	142901	12	120501	N/A	01/01/2024	583,469.00
295	42061404	142901	12	122401	N/A	01/01/2024	45,000.00



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

296	42061404	142901	12	122402	N/A	01/01/2024	45,000.00
297	42061404	142901	12	122403	N/A	01/01/2024	45,000.00
298	42061404	142901	12	122406	N/A	01/01/2024	6,000.00
299	42061404	142901	12	122407	N/A	01/01/2024	6,000.00
300	42061404	142901	12	122408	N/A	01/01/2024	6,000.00
301	42061404	142901	12	122409	N/A	01/01/2024	6,000.00
302	42061404	142901	12	122410	N/A	01/01/2024	6,000.00
303	42061404	142901	12	122412	N/A	01/01/2024	6,000.00
304	42061404	142901	12	122414	N/A	01/01/2024	6,000.00
305	42061404	142901	12	122416	N/A	01/01/2024	199,356.00
306	42061404	200200	12	122404	N/A	01/01/2024	6,000.00
307	42061404	200200	12	122413	N/A	01/01/2024	152.00
308	42061404	200200	12	122415	N/A	01/01/2024	4,000.00
309	42061404	200200	12	122417	N/A	01/01/2024	2,400.00
310	42061404	200201	12	120201	N/A	01/01/2024	4,000.00
311	42061404	200201	12	120501	N/A	01/01/2024	4,000.00
312	42061404	200201	12	122401	N/A	01/01/2024	5,200.00
313	42061404	900110	12	129105	N/A	01/01/2024	1,500.00
314	42061404	100902	13	132404	N/A	01/01/2024	5,000.00
315	42061404	100902	13	132405	N/A	01/01/2024	3,000.00
316	42061404	100902	13	132406	N/A	01/01/2024	3,000.00
317	42061404	100902	13	132408	N/A	01/01/2024	3,000.00
318	42061404	100902	13	132412	N/A	01/01/2024	4,000.00
319	42061404	100902	13	132414	N/A	01/01/2024	150,000.00
320	42061404	142902	13	130101	N/A	01/01/2024	207,362.00
321	42061404	142902	13	130102	N/A	01/01/2024	100,000.00
322	42061404	142902	13	130201	N/A	01/01/2024	200,000.00
323	42061404	142902	13	130202	N/A	01/01/2024	150,000.00
324	42061404	142902	13	130204	N/A	01/01/2024	150,000.00
325	42061404	142902	13	130205	N/A	01/01/2024	150,000.00
326	42061404	142902	13	130701	N/A	01/01/2024	34,963.00
327	42061404	142902	13	132201	N/A	01/01/2024	10,000.00
328	42061404	142902	13	132202	N/A	01/01/2024	10,000.00
329	42061404	142902	13	132401	N/A	01/01/2024	8,000.00
330	42061404	142902	13	132402	N/A	01/01/2024	7,000.00
331	42061404	142902	13	132407	N/A	01/01/2024	6,000.00
332	42061404	142902	13	132409	N/A	01/01/2024	6,000.00
333	42061404	142902	13	132410	N/A	01/01/2024	6,000.00
334	42061404	142902	13	132411	N/A	01/01/2024	20,000.00
335	42061404	142902	13	132415	N/A	01/01/2024	5,000.00
336	42061404	200222	13	132403	N/A	01/01/2024	10,000.00
337	42061404	380204	13	135701	N/A	01/01/2024	5,000.00
338	42061404	200200	14	140701	N/A	01/01/2024	17,658.00
339	42061404	200204	14	143202	N/A	01/01/2024	18,917.00
340	42061404	200217	14	140101	N/A	01/01/2024	1,059,453.00
341	42061404	200217	14	140102	N/A	01/01/2024	529,726.00
342	42061404	200217	14	140103	N/A	01/01/2024	971,165.00
343	42061404	200217	14	140104	N/A	01/01/2024	1,500,892.00
344	42061404	200217	14	140201	N/A	01/01/2024	529,726.00
345	42061404	200217	14	140202	N/A	01/01/2024	194,233.00
346	42061404	200217	14	140203	N/A	01/01/2024	406,124.00
347	42061404	200217	14	140204	N/A	01/01/2024	353,151.00
348	42061404	200217	14	140205	N/A	01/01/2024	670,987.00
349	42061404	200217	14	140401	N/A	01/01/2024	88,288.00
350	42061404	200217	14	140402	N/A	01/01/2024	8,829.00
351	42061404	200217	14	140404	N/A	01/01/2024	8,829.00
352	42061404	200217	14	140501	N/A	01/01/2024	1,236,028.00
353	42061404	200217	14	140502	N/A	01/01/2024	2,369,441.00
354	42061404	200217	14	140503	N/A	01/01/2024	2,715,148.00
355	42061404	200217	14	140504	N/A	01/01/2024	1,324,316.00



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

356	42061404	200217	14	142201	N/A	01/01/2024	19,857.00
357	42061404	200217	14	142202	N/A	01/01/2024	5,551.00
358	42061404	200217	14	142203	N/A	01/01/2024	11,960.00
359	42061404	200217	14	142204	N/A	01/01/2024	2,978.00
360	42061404	200217	14	142205	N/A	01/01/2024	2,692.00
361	42061404	200217	14	142206	N/A	01/01/2024	3,057.00
362	42061404	200217	14	142207	N/A	01/01/2024	1,900.00
363	42061404	200217	14	142208	N/A	01/01/2024	850.00
364	42061404	200217	14	142209	N/A	01/01/2024	2,237.00
365	42061404	200217	14	142210	N/A	01/01/2024	2,616.00
366	42061404	200217	14	142211	N/A	01/01/2024	460.00
367	42061404	200217	14	142212	N/A	01/01/2024	818.00
368	42061404	200222	14	142401	N/A	01/01/2024	27,046.00
369	42061404	200222	14	142402	N/A	01/01/2024	53,994.00
370	42061404	200222	14	142403	N/A	01/01/2024	285,304.00
371	42061404	200222	14	142404	N/A	01/01/2024	26,502.00
372	42061404	200222	14	142405	N/A	01/01/2024	11,729.00
373	42061404	200222	14	142406	N/A	01/01/2024	60,810.00
374	42061404	200222	14	142408	N/A	01/01/2024	99,320.00
375	42061404	200222	14	142409	N/A	01/01/2024	3,057.00
376	42061404	200222	14	142410	N/A	01/01/2024	10,194.00
377	42061404	200222	14	142411	N/A	01/01/2024	32,763.00
378	42061404	200222	14	142412	N/A	01/01/2024	4,622.00
379	42061404	200222	14	142413	N/A	01/01/2024	6,835.00
380	42061404	200222	14	142414	N/A	01/01/2024	10,131.00
381	42061404	200222	14	142415	N/A	01/01/2024	1,648.00
382	42061404	200222	14	142416	N/A	01/01/2024	635.00
383	42061404	200222	14	142417	N/A	01/01/2024	6,740.00
384	42061404	200222	14	142418	N/A	01/01/2024	741.00
385	42061404	200222	14	142419	N/A	01/01/2024	460.00
386	42061404	200222	14	142420	N/A	01/01/2024	5,040.00
387	42061404	200222	14	142421	N/A	01/01/2024	5,893.00
388	42061404	200222	14	142422	N/A	01/01/2024	2,494.00
389	42061404	200222	14	142423	N/A	01/01/2024	1,794.00
390	42061404	200222	14	142424	N/A	01/01/2024	536.00
391	42061404	200222	14	142425	N/A	01/01/2024	5,551.00
392	42061404	200222	14	142426	N/A	01/01/2024	607.00
393	42061404	200222	14	142427	N/A	01/01/2024	1,252.00
394	42061404	200222	14	142428	N/A	01/01/2024	427.00
395	42061404	200222	14	142429	N/A	01/01/2024	372.00
396	42061404	200222	14	142430	N/A	01/01/2024	88,288.00
397	42061404	200222	14	142432	N/A	01/01/2024	59,863.00
398	42061404	200222	14	142433	N/A	01/01/2024	10,540.00
399	42061404	200222	14	142434	N/A	01/01/2024	272.00
400	42061404	200222	14	142435	N/A	01/01/2024	4,571.00
401	42061404	200222	14	142436	N/A	01/01/2024	351.00
402	42061404	200222	14	142438	N/A	01/01/2024	607.00
403	42061404	200222	14	142439	N/A	01/01/2024	196.00
404	42061404	200222	14	142440	N/A	01/01/2024	236.00
405	42061404	200222	14	142441	N/A	01/01/2024	41,537.00
406	42061404	200222	14	142442	N/A	01/01/2024	44,144.00
407	42061404	200222	14	142443	N/A	01/01/2024	10,259.00
408	42061404	200222	14	142444	N/A	01/01/2024	37,832.00
409	42061404	200222	14	142445	N/A	01/01/2024	512.00
410	42061404	200222	14	142446	N/A	01/01/2024	998.00
411	42061404	200222	14	142449	N/A	01/01/2024	2,588.00
412	42061404	200222	14	142450	N/A	01/01/2024	26.00
413	42061404	200222	14	142451	N/A	01/01/2024	429.00
414	42061404	200222	14	142452	N/A	01/01/2024	4,445.00
415	42061404	200222	14	142453	N/A	01/01/2024	321.00



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

416	42061404	200222	14	142454	N/A	01/01/2024	113.00
417	42061404	200222	14	142455	N/A	01/01/2024	386.00
418	42061404	200222	14	142456	N/A	01/01/2024	1,956.00
419	42061404	200222	14	142457	N/A	01/01/2024	48,557.00
420	42061404	200222	14	142458	N/A	01/01/2024	61,923.00
421	42061404	200222	14	142459	N/A	01/01/2024	1,616.00
422	42061404	200222	14	142460	N/A	01/01/2024	236.00
423	42061404	200222	14	142461	N/A	01/01/2024	690.00
424	42061404	200222	14	142462	N/A	01/01/2024	938.00
425	42061404	200222	14	142463	N/A	01/01/2024	1,104.00
426	42061404	200222	14	142464	N/A	01/01/2024	7,052.00
427	42061404	200222	14	142465	N/A	01/01/2024	2,496.00
428	42061404	200222	14	142466	N/A	01/01/2024	1,050.00
429	42061404	200222	14	142467	N/A	01/01/2024	993.00
430	42061404	200222	14	142468	N/A	01/01/2024	386.00
431	42061404	200222	14	142469	N/A	01/01/2024	602.00
432	42061404	200222	14	142470	N/A	01/01/2024	194.00
433	42061404	200222	14	142471	N/A	01/01/2024	194.00
434	42061404	200222	14	142472	N/A	01/01/2024	1,170.00
435	42061404	200222	14	142473	N/A	01/01/2024	455.00
436	42061404	200222	14	142474	N/A	01/01/2024	1,076.00
437	42061404	200222	14	142475	N/A	01/01/2024	2,805.00
438	42061404	200222	14	142476	N/A	01/01/2024	1,928.00
439	42061404	200222	14	142477	N/A	01/01/2024	690.00
440	42061404	200222	14	142478	N/A	01/01/2024	938.00
441	42061404	200222	14	142479	N/A	01/01/2024	944.00
442	42061404	200222	14	142480	N/A	01/01/2024	196.00
443	42061404	200222	14	142481	N/A	01/01/2024	196.00
444	42061404	200222	14	142483	N/A	01/01/2024	427.00
445	42061404	200222	14	142484	N/A	01/01/2024	427.00
446	42061404	200222	14	142485	N/A	01/01/2024	404.00
447	42061404	200222	14	142486	N/A	01/01/2024	2,214.00
448	42061404	200222	14	142487	N/A	01/01/2024	2,018.00
449	42061404	200222	14	142488	N/A	01/01/2024	938.00
450	42061404	200222	14	142489	N/A	01/01/2024	1,764.00
451	42061404	200222	14	142490	N/A	01/01/2024	284.00
452	42061404	200222	14	142491	N/A	01/01/2024	686.00
453	42061404	200222	14	142493	N/A	01/01/2024	17,658.00
454	42061404	200222	14	142494	N/A	01/01/2024	25,454.00
455	42061404	200222	14	142495	N/A	01/01/2024	5,269.00
456	42061404	200222	14	142496	N/A	01/01/2024	2,328.00
457	42061404	200222	14	1424A1	N/A	01/01/2024	5,728.00
458	42061404	200223	14	143701	N/A	01/01/2024	323.00
459	42061404	280903	14	143302	N/A	01/01/2024	256,275.00
460	42061404	142905	15	150101	N/A	01/01/2024	568,000.00
461	42061404	142905	15	150102	N/A	01/01/2024	457,000.00
462	42061404	142905	15	150103	N/A	01/01/2024	424,000.00
463	42061404	142905	15	150104	N/A	01/01/2024	346,000.00
464	42061404	142905	15	150105	N/A	01/01/2024	762,000.00
465	42061404	142905	15	150106	N/A	01/01/2024	640,000.00
466	42061404	142905	15	150201	N/A	01/01/2024	690,000.00
467	42061404	142905	15	150501	N/A	01/01/2024	389,644.00
468	42061404	142905	15	150502	N/A	01/01/2024	703,000.00
469	42061404	142905	15	150503	N/A	01/01/2024	212,000.00
470	42061404	142905	15	150802	N/A	01/01/2024	302,000.00
471	42061404	142905	15	151301	N/A	01/01/2024	282,000.00
472	42061404	142905	15	152401	N/A	01/01/2024	8,000.00
473	42061404	142905	15	152402	N/A	01/01/2024	26,000.00
474	42061404	142905	15	152403	N/A	01/01/2024	64,000.00
475	42061404	142905	15	152404	N/A	01/01/2024	46,000.00



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

476	42061404	142905	15	152405	N/A	01/01/2024	18,000.00
477	42061404	142905	15	152406	N/A	01/01/2024	1,000.00
478	42061404	142905	15	152407	N/A	01/01/2024	16,000.00
479	42061404	142905	15	152408	N/A	01/01/2024	70,000.00
480	42061404	142905	15	152409	N/A	01/01/2024	11,000.00
481	42061404	142905	15	152410	N/A	01/01/2024	10,000.00
482	42061404	142905	15	152412	N/A	01/01/2024	49,000.00
483	42061404	142905	15	152414	N/A	01/01/2024	34,000.00
484	42061404	142905	15	152415	N/A	01/01/2024	38,000.00
485	42061404	142905	15	152416	N/A	01/01/2024	31,000.00
486	42061404	142905	15	152417	N/A	01/01/2024	28,000.00
487	42061404	142905	15	152418	N/A	01/01/2024	5,000.00
488	42061404	142905	15	152419	N/A	01/01/2024	44,000.00
489	42061404	142905	15	152420	N/A	01/01/2024	239,000.00
490	42061404	142905	15	152421	N/A	01/01/2024	15,000.00
491	42061404	142905	15	152422	N/A	01/01/2024	37,000.00
492	42061404	142905	15	152423	N/A	01/01/2024	21,000.00
493	42061404	142905	15	152424	N/A	01/01/2024	40,000.00
494	42061404	142905	15	152425	N/A	01/01/2024	36,000.00
495	42061404	142905	15	152426	N/A	01/01/2024	28,000.00
496	42061404	142905	15	152427	N/A	01/01/2024	74,000.00
497	42061404	142905	15	152428	N/A	01/01/2024	41,000.00
498	42061404	142905	15	152429	N/A	01/01/2024	25,000.00
499	42061404	142905	15	152431	N/A	01/01/2024	14,000.00
500	42061404	142905	15	152432	N/A	01/01/2024	36,000.00
501	42061404	142905	15	152433	N/A	01/01/2024	14,000.00
502	42061404	142905	15	152434	N/A	01/01/2024	23,000.00
503	42061404	142905	15	152435	N/A	01/01/2024	7,000.00
504	42061404	142905	15	152436	N/A	01/01/2024	5,000.00
505	42061404	142905	15	152437	N/A	01/01/2024	10,000.00
506	42061404	142905	15	152438	N/A	01/01/2024	11,000.00
507	42061404	142905	15	152439	N/A	01/01/2024	9,000.00
508	42061404	142905	15	152440	N/A	01/01/2024	28,000.00
509	42061404	142905	15	152441	N/A	01/01/2024	52,000.00
510	42061404	142905	15	152442	N/A	01/01/2024	18,000.00
511	42061404	142905	15	152443	N/A	01/01/2024	23,000.00
512	42061404	142905	15	152444	N/A	01/01/2024	167,000.00
513	42061404	142905	15	153701	N/A	01/01/2024	1,000.00
514	42061404	200200	15	152430	N/A	01/01/2024	12,000.00
515	42061404	380204	15	155701	N/A	01/01/2024	18,000.00
516	42061404	380204	15	155702	N/A	01/01/2024	6,000.00
517	42061404	200217	16	160101	N/A	01/01/2024	657,679.00
518	42061404	200217	16	160102	N/A	01/01/2024	422,229.00
519	42061404	200217	16	160105	N/A	01/01/2024	142,303.00
520	42061404	200217	16	160501	N/A	01/01/2024	1,119,538.00
521	42061404	200217	16	160502	N/A	01/01/2024	1,387,558.00
522	42061404	200217	16	161301	N/A	01/01/2024	242,299.00
523	42061404	200222	16	162201	N/A	01/01/2024	106.00
524	42061404	200222	16	162401	N/A	01/01/2024	113,821.00
525	42061404	200222	16	162402	N/A	01/01/2024	817.00
526	42061404	200222	16	162403	N/A	01/01/2024	2,247.00
527	42061404	200222	16	162405	N/A	01/01/2024	7,763.00
528	42061404	200222	16	162406	N/A	01/01/2024	29,888.00
529	42061404	200222	16	162407	N/A	01/01/2024	13,927.00
530	42061404	200222	16	162408	N/A	01/01/2024	30,132.00
531	42061404	200222	16	162410	N/A	01/01/2024	9,758.00
532	42061404	200222	16	162411	N/A	01/01/2024	3,664.00
533	42061404	200222	16	162412	N/A	01/01/2024	18,756.00
534	42061404	200222	16	162413	N/A	01/01/2024	2,914.00
535	42061404	200222	16	162414	N/A	01/01/2024	1,405.00



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

536	42061404	200222	16	162415	N/A	01/01/2024	9,730.00
537	42061404	200222	16	162416	N/A	01/01/2024	550.00
538	42061404	200222	16	162417	N/A	01/01/2024	2,039.00
539	42061404	200222	16	162418	N/A	01/01/2024	1,882.00
540	42061404	200222	16	162419	N/A	01/01/2024	1,433.00
541	42061404	200222	16	162420	N/A	01/01/2024	421.00
542	42061404	200222	16	162421	N/A	01/01/2024	100,291.00
543	42061404	200222	16	162422	N/A	01/01/2024	14,109.00
544	42061404	200222	16	162423	N/A	01/01/2024	19,742.00
545	42061404	200222	16	162424	N/A	01/01/2024	9,083.00
546	42061404	200222	16	162425	N/A	01/01/2024	92,555.00
547	42061404	200222	16	162426	N/A	01/01/2024	21,033.00
548	42061404	200222	16	162427	N/A	01/01/2024	3,360.00
549	42061404	200222	16	162428	N/A	01/01/2024	5,102.00
550	42061404	200222	16	162429	N/A	01/01/2024	4,780.00
551	42061404	200222	16	162430	N/A	01/01/2024	335.00
552	42061404	200222	16	162431	N/A	01/01/2024	17,120.00
553	42061404	200222	16	162432	N/A	01/01/2024	4,757.00
554	42061404	200222	16	162433	N/A	01/01/2024	7,410.00
555	42061404	200222	16	162434	N/A	01/01/2024	1,785.00
556	42061404	200222	16	162435	N/A	01/01/2024	149,617.00
557	42061404	200222	16	162436	N/A	01/01/2024	842.00
558	42061404	200222	16	162437	N/A	01/01/2024	16,707.00
559	42061404	200222	16	162438	N/A	01/01/2024	1,978.00
560	42061404	200222	16	162440	N/A	01/01/2024	20,840.00
561	42061404	200222	16	162441	N/A	01/01/2024	23,875.00
562	42061404	200222	16	162442	N/A	01/01/2024	21,207.00
563	42061404	380204	16	165701	N/A	01/01/2024	1,225.00
564	42061404	142901	17	170401	N/A	01/01/2024	46,982.00
565	42061404	142901	17	172201	N/A	01/01/2024	634.00
566	42061404	142901	17	172202	N/A	01/01/2024	532.00
567	42061404	142901	17	172203	N/A	01/01/2024	1,274.00
568	42061404	142901	17	172204	N/A	01/01/2024	693.00
569	42061404	142901	17	172205	N/A	01/01/2024	1,967.00
570	42061404	142901	17	172207	N/A	01/01/2024	6,922.00
571	42061404	142901	17	172405	N/A	01/01/2024	1,344.00
572	42061404	142901	17	172429	N/A	01/01/2024	161.00
573	42061404	142901	17	172430	N/A	01/01/2024	161.00
574	42061404	142901	17	172431	N/A	01/01/2024	382.00
575	42061404	142901	17	172436	N/A	01/01/2024	607.00
576	42061404	200205	17	170101	N/A	01/01/2024	292,298.00
577	42061404	200205	17	170501	N/A	01/01/2024	1,583,929.00
578	42061404	200205	17	172403	N/A	01/01/2024	401,194.00
579	42061404	200205	17	172404	N/A	01/01/2024	61,713.00
580	42061404	200205	17	172416	N/A	01/01/2024	5,724.00
581	42061404	200205	17	172437	N/A	01/01/2024	4,756.00
582	42061404	200205	17	172440	N/A	01/01/2024	365,652.00
583	42061404	200205	17	172441	N/A	01/01/2024	1,645.00
584	42061404	200205	17	172442	N/A	01/01/2024	5,272.00
585	42061404	200206	17	172439	N/A	01/01/2024	2,144.00
586	42061404	200208	17	170202	N/A	01/01/2024	212,839.00
587	42061404	200208	17	172206	N/A	01/01/2024	1,510.00
588	42061404	200208	17	172407	N/A	01/01/2024	3,047.00
589	42061404	200208	17	172411	N/A	01/01/2024	650.00
590	42061404	200219	17	170102	N/A	01/01/2024	169,178.00
591	42061404	200219	17	170103	N/A	01/01/2024	1,300,232.00
592	42061404	200219	17	170203	N/A	01/01/2024	135,164.00
593	42061404	200219	17	170402	N/A	01/01/2024	38,545.00
594	42061404	200219	17	170403	N/A	01/01/2024	4,095.00
595	42061404	200219	17	170701	N/A	01/01/2024	42,532.00



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

596	42061404	280903	17	173301	N/A	01/01/2024	9,975.00
597	42061404	200222	18	180201	N/A	01/01/2024	680,227.00
598	42061404	200222	18	180202	N/A	01/01/2024	750,000.00
599	42061404	200222	18	180601	N/A	01/01/2024	769,773.00
600	42061404	142905	19	190101	N/A	01/01/2024	2,631,122.00
601	42061404	142905	19	190201	N/A	01/01/2024	200,000.00
602	42061404	142905	19	190401	N/A	01/01/2024	32,000.00
603	42061404	142905	19	190402	N/A	01/01/2024	32,000.00
604	42061404	142905	19	190403	N/A	01/01/2024	32,000.00
605	42061404	142905	19	190801	N/A	01/01/2024	400,000.00
606	42061404	142905	19	192401	N/A	01/01/2024	45,000.00
607	42061404	142905	19	192402	N/A	01/01/2024	10,000.00
608	42061404	142905	19	192403	N/A	01/01/2024	12,000.00
609	42061404	142905	19	192404	N/A	01/01/2024	1,000.00
610	42061404	142905	19	192406	N/A	01/01/2024	8,000.00
611	42061404	142905	19	192408	N/A	01/01/2024	5,000.00
612	42061404	142905	19	192409	N/A	01/01/2024	2,000.00
613	42061404	142905	19	192410	N/A	01/01/2024	1,000.00
614	42061404	142905	19	192411	N/A	01/01/2024	1,000.00
615	42061404	142905	19	192412	N/A	01/01/2024	1,000.00
616	42061404	142905	19	192413	N/A	01/01/2024	5,000.00
617	42061404	142905	19	192414	N/A	01/01/2024	6,000.00
618	42061404	142905	19	192415	N/A	01/01/2024	5,000.00
619	42061404	142905	19	192416	N/A	01/01/2024	30,000.00
620	42061404	142905	19	192417	N/A	01/01/2024	8,000.00
621	42061404	142905	19	192418	N/A	01/01/2024	4,000.00
622	42061404	142905	19	192419	N/A	01/01/2024	3,000.00
623	42061404	142905	19	192421	N/A	01/01/2024	20,000.00
624	42061404	142905	19	192422	N/A	01/01/2024	1,800.00
625	42061404	142905	19	192423	N/A	01/01/2024	1,000.00
626	42061404	200200	19	192425	N/A	01/01/2024	20,000.00
627	42061404	142901	20	200101	N/A	01/01/2024	746,834.00
628	42061404	142901	20	200102	N/A	01/01/2024	736,876.00
629	42061404	142901	20	200103	N/A	01/01/2024	1,051,342.00
630	42061404	142901	20	200105	N/A	01/01/2024	711,275.00
631	42061404	142901	20	200201	N/A	01/01/2024	530,215.00
632	42061404	142901	20	200202	N/A	01/01/2024	953,450.00
633	42061404	142901	20	200401	N/A	01/01/2024	12,001.00
634	42061404	142901	20	200402	N/A	01/01/2024	68,876.00
635	42061404	142901	20	200403	N/A	01/01/2024	195,574.00
636	42061404	142901	20	202201	N/A	01/01/2024	862.00
637	42061404	142901	20	202202	N/A	01/01/2024	19,224.00
638	42061404	142901	20	202203	N/A	01/01/2024	13,007.00
639	42061404	142901	20	202401	N/A	01/01/2024	23,361.00
640	42061404	142901	20	202402	N/A	01/01/2024	94,658.00
641	42061404	142901	20	202403	N/A	01/01/2024	76,656.00
642	42061404	142901	20	202404	N/A	01/01/2024	39,063.00
643	42061404	142901	20	202405	N/A	01/01/2024	60,751.00
644	42061404	142901	20	202406	N/A	01/01/2024	33,362.00
645	42061404	142901	20	202408	N/A	01/01/2024	26,670.00
646	42061404	142901	20	202409	N/A	01/01/2024	34,224.00
647	42061404	142901	20	202410	N/A	01/01/2024	7,807.00
648	42061404	142901	20	202411	N/A	01/01/2024	67,584.00
649	42061404	142901	20	202412	N/A	01/01/2024	3,590.00
650	42061404	142901	20	202413	N/A	01/01/2024	76,142.00
651	42061404	142901	20	202415	N/A	01/01/2024	5,306.00
652	42061404	142901	20	202416	N/A	01/01/2024	60,042.00
653	42061404	142901	20	202417	N/A	01/01/2024	13,695.00
654	42061404	142901	20	202418	N/A	01/01/2024	50,845.00
655	42061404	142901	20	202419	N/A	01/01/2024	98,718.00



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

656	42061404	142901	20	202420	N/A	01/01/2024	52,972.00
657	42061404	142901	20	202421	N/A	01/01/2024	21,377.00
658	42061404	142901	20	202422	N/A	01/01/2024	2,668.00
659	42061404	142901	20	202423	N/A	01/01/2024	460.00
660	42061404	142901	20	202424	N/A	01/01/2024	44,622.00
661	42061404	142901	20	202425	N/A	01/01/2024	460.00
662	42061404	142901	20	202426	N/A	01/01/2024	460.00
663	42061404	142901	20	202427	N/A	01/01/2024	118,803.00
664	42061404	142901	20	202429	N/A	01/01/2024	52,282.00
665	42061404	142901	20	202430	N/A	01/01/2024	288.00
666	42061404	142901	20	202431	N/A	01/01/2024	616,000.00
667	42061404	142901	20	202432	N/A	01/01/2024	288.00
668	42061404	142901	20	202433	N/A	01/01/2024	616.00
669	42061404	142901	20	202434	N/A	01/01/2024	616.00
670	42061404	142901	20	202435	N/A	01/01/2024	38,099.00
671	42061404	142901	20	202436	N/A	01/01/2024	288.00
672	42061404	142901	20	202437	N/A	01/01/2024	460.00
673	42061404	142901	20	202438	N/A	01/01/2024	616.00
674	42061404	142901	20	202439	N/A	01/01/2024	616.00
675	42061404	142901	20	202440	N/A	01/01/2024	5,599.00
676	42061404	142901	20	202441	N/A	01/01/2024	40,115.00
677	42061404	142901	20	202442	N/A	01/01/2024	616.00
678	42061404	142901	20	202443	N/A	01/01/2024	48,320.00
679	42061404	142901	20	202449	N/A	01/01/2024	23,917.00
680	42061404	142901	20	202450	N/A	01/01/2024	30,817.00
681	42061404	142901	20	202452	N/A	01/01/2024	3,159.00
682	42061404	142901	20	202454	N/A	01/01/2024	35,888.00
683	42061404	142901	20	202456	N/A	01/01/2024	288.00
684	42061404	142902	20	202416	N/A	01/01/2024	231,897.00
685	42061404	200200	20	202453	N/A	01/01/2024	288.00
686	42061404	200200	20	202455	N/A	01/01/2024	4,652.00
687	42061404	200200	20	203901	N/A	01/01/2024	288.00
688	42061404	200300	20	200802	N/A	01/01/2024	257,702.00
689	42061404	280903	20	203301	N/A	01/01/2024	50,127.00
690	42061404	100902	21	212409	N/A	01/01/2024	7,432.00
691	42061404	142901	21	210101	N/A	01/01/2024	862,683.00
692	42061404	142901	21	210102	N/A	01/01/2024	287,023.00
693	42061404	142901	21	210202	N/A	01/01/2024	566,942.00
694	42061404	142901	21	210401	N/A	01/01/2024	211,674.00
695	42061404	142901	21	212402	N/A	01/01/2024	1,150.00
696	42061404	142901	21	212403	N/A	01/01/2024	1,405.00
697	42061404	142901	21	212406	N/A	01/01/2024	38,826.00
698	42061404	142901	21	212407	N/A	01/01/2024	44,757.00
699	42061404	142901	21	212408	N/A	01/01/2024	3,295.00
700	42061404	142901	21	212410	N/A	01/01/2024	3,424.00
701	42061404	142901	21	212411	N/A	01/01/2024	101,328.00
702	42061404	142901	21	212413	N/A	01/01/2024	1,832.00
703	42061404	142901	21	212414	N/A	01/01/2024	30,764.00
704	42061404	142901	21	212415	N/A	01/01/2024	4,932.00
705	42061404	142901	21	212416	N/A	01/01/2024	6,543.00
706	42061404	142901	21	212417	N/A	01/01/2024	1,975.00
707	42061404	142901	21	212419	N/A	01/01/2024	9,264.00
708	42061404	142901	21	212420	N/A	01/01/2024	4,510.00
709	42061404	142901	21	212421	N/A	01/01/2024	32,523.00
710	42061404	142901	21	212422	N/A	01/01/2024	47,709.00
711	42061404	142901	21	212424	N/A	01/01/2024	14,232.00
712	42061404	142901	21	212702	N/A	01/01/2024	1,669.00
713	42061404	200200	21	212404	N/A	01/01/2024	5,140.00
714	42061404	200200	21	212405	N/A	01/01/2024	982.00
715	42061404	200200	21	212412	N/A	01/01/2024	4,556.00



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

716	42061404	200200	21	212418	N/A	01/01/2024	7,016.00
717	42061404	200200	22	222401	N/A	01/01/2024	22,167.00
718	42061404	200200	22	222402	N/A	01/01/2024	82,646.00
719	42061404	200200	22	222403	N/A	01/01/2024	28,001.00
720	42061404	200200	22	222404	N/A	01/01/2024	75,394.00
721	42061404	200200	22	222405	N/A	01/01/2024	7,555.00
722	42061404	200200	22	222406	N/A	01/01/2024	85,126.00
723	42061404	200200	22	222407	N/A	01/01/2024	36,125.00
724	42061404	200200	22	222408	N/A	01/01/2024	92,405.00
725	42061404	200200	22	222409	N/A	01/01/2024	8,358.00
726	42061404	200200	22	222410	N/A	01/01/2024	927.00
727	42061404	200200	22	222411	N/A	01/01/2024	68,824.00
728	42061404	200200	22	222412	N/A	01/01/2024	31,094.00
729	42061404	200200	22	222414	N/A	01/01/2024	11,112.00
730	42061404	200200	22	222415	N/A	01/01/2024	19,454.00
731	42061404	200200	22	222416	N/A	01/01/2024	872.00
732	42061404	200200	22	222417	N/A	01/01/2024	13,429.00
733	42061404	200200	22	222418	N/A	01/01/2024	436.00
734	42061404	200200	22	222419	N/A	01/01/2024	1,058.00
735	42061404	200200	22	222420	N/A	01/01/2024	227.00
736	42061404	200200	22	222421	N/A	01/01/2024	296.00
737	42061404	200200	22	222422	N/A	01/01/2024	296.00
738	42061404	200200	22	222423	N/A	01/01/2024	950.00
739	42061404	200200	22	222424	N/A	01/01/2024	935.00
740	42061404	200200	22	222425	N/A	01/01/2024	843.00
741	42061404	200200	22	222426	N/A	01/01/2024	386.00
742	42061404	200200	22	222427	N/A	01/01/2024	726.00
743	42061404	200200	22	222428	N/A	01/01/2024	27,319.00
744	42061404	200200	22	222429	N/A	01/01/2024	927.00
745	42061404	200200	22	222430	N/A	01/01/2024	608.00
746	42061404	200200	22	222431	N/A	01/01/2024	11,602.00
747	42061404	200200	22	222432	N/A	01/01/2024	654.00
748	42061404	200200	22	222433	N/A	01/01/2024	7,555.00
749	42061404	200200	22	222434	N/A	01/01/2024	768.00
750	42061404	200200	22	222435	N/A	01/01/2024	959.00
751	42061404	200200	22	222436	N/A	01/01/2024	781.00
752	42061404	200200	22	222438	N/A	01/01/2024	623.00
753	42061404	200200	22	222439	N/A	01/01/2024	3,367.00
754	42061404	200217	22	220101	N/A	01/01/2024	466,054.00
755	42061404	200217	22	220102	N/A	01/01/2024	324,495.00
756	42061404	200217	22	220103	N/A	01/01/2024	739,699.00
757	42061404	200217	22	220104	N/A	01/01/2024	144,038.00
758	42061404	200217	22	220105	N/A	01/01/2024	324,495.00
759	42061404	200217	22	220501	N/A	01/01/2024	336,845.00
760	42061404	200217	22	220701	N/A	01/01/2024	42,422.00
761	42061404	200217	22	222204	N/A	01/01/2024	33,017.00
762	42061404	200217	22	222205	N/A	01/01/2024	23,052.00
763	42061404	200217	22	222206	N/A	01/01/2024	871.00
764	42061404	200217	22	222207	N/A	01/01/2024	554.00
765	42061404	200217	22	222208	N/A	01/01/2024	11,780.00
766	42061404	200217	22	222209	N/A	01/01/2024	867.00
767	42061404	200217	22	222210	N/A	01/01/2024	570.00
768	42061404	200217	22	222211	N/A	01/01/2024	331.00
769	42061404	280903	22	223301	N/A	01/01/2024	13,934.00
770	42061404	200200	23	230501	N/A	01/01/2024	2,146,528.00
771	42061404	100902	24	240101	N/A	01/01/2024	222,439.00
772	42061404	100902	24	240102	N/A	01/01/2024	440,407.00
773	42061404	100902	24	240201	N/A	01/01/2024	529,437.00
774	42061404	100902	24	240401	N/A	01/01/2024	94,886.00
775	42061404	100902	24	240501	N/A	01/01/2024	1,322,098.00



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

776	42061404	100902	24	241601	N/A	01/01/2024	271,990.00
777	42061404	100902	24	242421	N/A	01/01/2024	78,688.00
778	42061404	100902	24	242422	N/A	01/01/2024	244.00
779	42061404	100902	24	242423	N/A	01/01/2024	110,701.00
780	42061404	100902	24	242424	N/A	01/01/2024	117,381.00
781	42061404	100902	24	242425	N/A	01/01/2024	69,532.00
782	42061404	100902	24	242426	N/A	01/01/2024	23,485.00
783	42061404	100902	24	242427	N/A	01/01/2024	371.00
784	42061404	100902	24	242428	N/A	01/01/2024	4,549.00
785	42061404	100902	24	242429	N/A	01/01/2024	29,845.00
786	42061404	200217	25	250101	N/A	01/01/2024	2,278,679.00
787	42061404	200217	25	250103	N/A	01/01/2024	1,183,036.00
788	42061404	200217	25	250201	N/A	01/01/2024	516,076.00
789	42061404	200217	25	250202	N/A	01/01/2024	1,290,552.00
790	42061404	200217	25	250401	N/A	01/01/2024	55,538.00
791	42061404	200217	25	250402	N/A	01/01/2024	8,871.00
792	42061404	200217	25	254801	N/A	01/01/2024	1,587.00
793	42061404	200222	25	252201	N/A	01/01/2024	6,982.00
794	42061404	200222	25	252202	N/A	01/01/2024	1,917.00
795	42061404	200222	25	252401	N/A	01/01/2024	32,896.00
796	42061404	200222	25	252402	N/A	01/01/2024	25,941.00
797	42061404	200222	25	252403	N/A	01/01/2024	130,747.00
798	42061404	200222	25	252404	N/A	01/01/2024	149,994.00
799	42061404	200222	25	252405	N/A	01/01/2024	48,187.00
800	42061404	200222	25	252406	N/A	01/01/2024	21,574.00
801	42061404	200222	25	252407	N/A	01/01/2024	739.00
802	42061404	200222	25	252408	N/A	01/01/2024	264,205.00
803	42061404	200222	25	252409	N/A	01/01/2024	4,312.00
804	42061404	200222	25	252410	N/A	01/01/2024	1,629.00
805	42061404	200222	25	252411	N/A	01/01/2024	6,708.00
806	42061404	200222	25	252412	N/A	01/01/2024	11,198.00
807	42061404	200222	25	252413	N/A	01/01/2024	12,475.00
808	42061404	200222	25	252414	N/A	01/01/2024	14.00
809	42061404	200222	25	252415	N/A	01/01/2024	548.00
810	42061404	200222	25	252416	N/A	01/01/2024	2,053.00
811	42061404	200222	25	252417	N/A	01/01/2024	397.00
812	42061404	200222	25	252418	N/A	01/01/2024	9,703.00
813	42061404	200222	25	252419	N/A	01/01/2024	274.00
814	42061404	200222	25	252420	N/A	01/01/2024	411.00
815	42061404	200222	25	252421	N/A	01/01/2024	1,889.00
816	42061404	200222	25	252422	N/A	01/01/2024	1,369.00
817	42061404	200222	25	252423	N/A	01/01/2024	383.00
818	42061404	200222	25	252424	N/A	01/01/2024	1,328.00
819	42061404	200222	25	252425	N/A	01/01/2024	3,149.00
820	42061404	200222	25	252426	N/A	01/01/2024	14.00
821	42061404	200222	25	252427	N/A	01/01/2024	5,599.00
822	42061404	200222	25	252428	N/A	01/01/2024	3,120.00
823	42061404	200222	25	252429	N/A	01/01/2024	232.00
824	42061404	100902	26	262404	N/A	01/01/2024	832.00
825	42061404	100902	26	262413	N/A	01/01/2024	1,512.00
826	42061404	100902	26	262416	N/A	01/01/2024	832.00
827	42061404	100902	26	262420	N/A	01/01/2024	832.00
828	42061404	100902	26	262427	N/A	01/01/2024	1,188.00
829	42061404	100902	26	262429	N/A	01/01/2024	464.00
830	42061404	100902	26	262430	N/A	01/01/2024	4,768.00
831	42061404	100902	26	262433	N/A	01/01/2024	2,496.00
832	42061404	142902	26	260101	N/A	01/01/2024	2,103,762.00
833	42061404	142902	26	260201	N/A	01/01/2024	1,342,304.00
834	42061404	142902	26	260202	N/A	01/01/2024	2,659,668.00
835	42061404	142902	26	260203	N/A	01/01/2024	130,136.00



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ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

836	42061404	142902	26	260401	N/A	01/01/2024	88,128.00
837	42061404	142902	26	260402	N/A	01/01/2024	298,456.00
838	42061404	142902	26	260501	N/A	01/01/2024	2,452,435.00
839	42061404	142902	26	261601	N/A	01/01/2024	393,519.00
840	42061404	142902	26	262201	N/A	01/01/2024	6,032.00
841	42061404	142902	26	262202	N/A	01/01/2024	7,840.00
842	42061404	142902	26	262203	N/A	01/01/2024	20,392.00
843	42061404	142902	26	262204	N/A	01/01/2024	832.00
844	42061404	142902	26	262205	N/A	01/01/2024	1,876.00
845	42061404	142902	26	262206	N/A	01/01/2024	8,656.00
846	42061404	142902	26	262207	N/A	01/01/2024	1,744.00
847	42061404	142902	26	262208	N/A	01/01/2024	31,548.00
848	42061404	142902	26	262209	N/A	01/01/2024	22,420.00
849	42061404	142902	26	262210	N/A	01/01/2024	11,116.00
850	42061404	142902	26	262211	N/A	01/01/2024	17,784.00
851	42061404	142902	26	262212	N/A	01/01/2024	2,412.00
852	42061404	142902	26	262213	N/A	01/01/2024	8,936.00
853	42061404	142902	26	262401	N/A	01/01/2024	40,240.00
854	42061404	142902	26	262402	N/A	01/01/2024	6,844.00
855	42061404	142902	26	262403	N/A	01/01/2024	2,248.00
856	42061404	142902	26	262405	N/A	01/01/2024	53,264.00
857	42061404	142902	26	262406	N/A	01/01/2024	191,380.00
858	42061404	142902	26	262407	N/A	01/01/2024	45,852.00
859	42061404	142902	26	262408	N/A	01/01/2024	832.00
860	42061404	142902	26	262409	N/A	01/01/2024	832.00
861	42061404	142902	26	262410	N/A	01/01/2024	11,100.00
862	42061404	142902	26	262411	N/A	01/01/2024	1,848.00
863	42061404	142902	26	262415	N/A	01/01/2024	832.00
864	42061404	142902	26	262417	N/A	01/01/2024	832.00
865	42061404	142902	26	262418	N/A	01/01/2024	832.00
866	42061404	142902	26	262419	N/A	01/01/2024	612.00
867	42061404	142902	26	262421	N/A	01/01/2024	3,388.00
868	42061404	142902	26	262423	N/A	01/01/2024	928.00
869	42061404	142902	26	262424	N/A	01/01/2024	832.00
870	42061404	142902	26	262426	N/A	01/01/2024	1,076.00
871	42061404	330200	26	262432	N/A	01/01/2024	343,308.00
872	42061404	100902	27	270101	N/A	01/01/2024	1,127,577.00
873	42061404	100902	27	270102	N/A	01/01/2024	200,479.00
874	42061404	100902	27	270103	N/A	01/01/2024	1,439,214.00
875	42061404	100902	27	270105	N/A	01/01/2024	542,421.00
876	42061404	100902	27	270107	N/A	01/01/2024	2,101,866.00
877	42061404	100902	27	270401	N/A	01/01/2024	801,464.00
878	42061404	100902	27	270402	N/A	01/01/2024	83,212.00
879	42061404	100902	27	270404	N/A	01/01/2024	20,415.00
880	42061404	100902	27	270405	N/A	01/01/2024	365,024.00
881	42061404	100902	27	270406	N/A	01/01/2024	74,727.00
882	42061404	100902	27	270501	N/A	01/01/2024	1,006,767.00
883	42061404	100902	27	270701	N/A	01/01/2024	57,661.00
884	42061404	100902	27	271601	N/A	01/01/2024	561,545.00
885	42061404	100902	27	272203	N/A	01/01/2024	4,366.00
886	42061404	100902	27	272401	N/A	01/01/2024	32,519.00
887	42061404	100902	27	272402	N/A	01/01/2024	42,455.00
888	42061404	100902	27	272403	N/A	01/01/2024	17,126.00
889	42061404	100902	27	272404	N/A	01/01/2024	7,154.00
890	42061404	100902	27	272405	N/A	01/01/2024	108.00
891	42061404	100902	27	272406	N/A	01/01/2024	54,996.00
892	42061404	100902	27	272407	N/A	01/01/2024	247,971.00
893	42061404	100902	27	272408	N/A	01/01/2024	108.00
894	42061404	100902	27	272409	N/A	01/01/2024	108.00
895	42061404	100902	27	272410	N/A	01/01/2024	433.00



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

896	42061404	100902	27	272411	N/A	01/01/2024	385.00
897	42061404	100902	27	272412	N/A	01/01/2024	298.00
898	42061404	100902	27	272413	N/A	01/01/2024	271.00
899	42061404	100902	27	272414	N/A	01/01/2024	180.00
900	42061404	100902	27	272415	N/A	01/01/2024	4,077.00
901	42061404	100902	27	272416	N/A	01/01/2024	1,054.00
902	42061404	100902	27	272417	N/A	01/01/2024	9,560.00
903	42061404	100902	27	272418	N/A	01/01/2024	26,391.00
904	42061404	100902	27	272419	N/A	01/01/2024	151.00
905	42061404	100902	27	272420	N/A	01/01/2024	151.00
906	42061404	100902	27	272421	N/A	01/01/2024	108.00
907	42061404	100902	27	272422	N/A	01/01/2024	926.00
908	42061404	100902	27	272423	N/A	01/01/2024	391.00
909	42061404	100902	27	272424	N/A	01/01/2024	6,850.00
910	42061404	100902	27	272425	N/A	01/01/2024	158,078.00
911	42061404	100902	27	272426	N/A	01/01/2024	379.00
912	42061404	100902	27	272427	N/A	01/01/2024	211.00
913	42061404	100902	27	272428	N/A	01/01/2024	678.00
914	42061404	100902	27	272429	N/A	01/01/2024	1,987.00
915	42061404	100902	27	272430	N/A	01/01/2024	73.00
916	42061404	100902	27	272431	N/A	01/01/2024	226.00
917	42061404	100902	27	272432	N/A	01/01/2024	108.00
918	42061404	100902	27	272433	N/A	01/01/2024	2,077.00
919	42061404	100902	27	272434	N/A	01/01/2024	1,412.00
920	42061404	100902	27	272435	N/A	01/01/2024	108.00
921	42061404	100902	27	272436	N/A	01/01/2024	527.00
922	42061404	100902	27	272437	N/A	01/01/2024	166.00
923	42061404	100902	27	272438	N/A	01/01/2024	226.00
924	42061404	100902	27	272439	N/A	01/01/2024	301.00
925	42061404	100902	27	272440	N/A	01/01/2024	108.00
926	42061404	100902	27	272441	N/A	01/01/2024	828.00
927	42061404	100902	27	272442	N/A	01/01/2024	180.00
928	42061404	100902	27	272443	N/A	01/01/2024	301.00
929	42061404	100902	27	272444	N/A	01/01/2024	415.00
930	42061404	100902	27	272446	N/A	01/01/2024	20,596.00
931	42061404	100902	27	272447	N/A	01/01/2024	301.00
932	42061404	100902	27	272448	N/A	01/01/2024	60.00
933	42061404	100902	27	272449	N/A	01/01/2024	108.00
934	42061404	100902	27	272450	N/A	01/01/2024	241.00
935	42061404	100902	27	272451	N/A	01/01/2024	108.00
936	42061404	100902	27	272452	N/A	01/01/2024	16,155.00
937	42061404	100902	27	272453	N/A	01/01/2024	603.00
938	42061404	100902	27	272454	N/A	01/01/2024	20,392.00
939	42061404	100902	27	272455	N/A	01/01/2024	412,540.00
940	42061404	142901	27	270108	N/A	01/01/2024	1,322,301.00
941	42061404	142901	27	272464	N/A	01/01/2024	5,617.00
942	42061404	200222	27	272201	N/A	01/01/2024	1,746.00
943	42061404	200222	27	272202	N/A	01/01/2024	572.00
944	42061404	200222	27	272456	N/A	01/01/2024	3,614.00
945	42061404	200222	27	272460	N/A	01/01/2024	6,052.00
946	42061404	200222	27	272463	N/A	01/01/2024	180,593.00
947	42061404	200912	27	274801	N/A	01/01/2024	5,617.00
948	42061404	140100	28	289001	N/A	01/01/2024	2,869,941.00
949	42061404	142902	29	290101	N/A	01/01/2024	887,666.00
950	42061404	142902	29	290102	N/A	01/01/2024	887,666.00
951	42061404	142902	29	290103	N/A	01/01/2024	887,666.00
952	42061404	142902	29	290104	N/A	01/01/2024	887,666.00
953	42061404	142902	29	290201	N/A	01/01/2024	887,674.00
954	42061404	142902	29	290501	N/A	01/01/2024	887,666.00
955	42061404	142902	29	290502	N/A	01/01/2024	887,666.00



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

956	42061404	200200	30	300101	N/A	01/01/2024	402,863.00
957	42061404	200200	30	300201	N/A	01/01/2024	176,144.00
958	42061404	200200	30	300401	N/A	01/01/2024	105,000.00
959	42061404	200200	30	302401	N/A	01/01/2024	50,000.00
960	42061404	200200	30	302402	N/A	01/01/2024	3,000.00
961	42061404	200200	30	302403	N/A	01/01/2024	9,000.00
962	42061404	200200	30	302404	N/A	01/01/2024	3,000.00
963	42061404	200200	30	302405	N/A	01/01/2024	3,000.00
964	42061404	200200	30	302406	N/A	01/01/2024	30,000.00
965	42061404	200200	30	302408	N/A	01/01/2024	6,000.00
966	42061404	200200	30	302409	N/A	01/01/2024	2,000.00
967	42061404	200200	30	302410	N/A	01/01/2024	40,000.00
968	42061404	200200	30	302411	N/A	01/01/2024	5,000.00
969	42061404	200200	30	302412	N/A	01/01/2024	5,000.00
970	42061404	200200	30	302413	N/A	01/01/2024	5,000.00
971	42061404	200200	30	302414	N/A	01/01/2024	30,000.00
972	42061404	200200	30	302415	N/A	01/01/2024	3,000.00
973	42061404	140100	31	319001	N/A	01/01/2024	3,632,620.00
974	42061404	142905	32	320101	N/A	01/01/2024	1,266,823.00
975	42061404	142905	32	320201	N/A	01/01/2024	241,050.00
976	42061404	142905	32	320202	N/A	01/01/2024	836,312.00
977	42061404	142905	32	320203	N/A	01/01/2024	265,155.00
978	42061404	142905	32	320501	N/A	01/01/2024	1,324,279.00
979	42061404	200206	33	332201	N/A	01/01/2024	50,000.00
980	42061404	200206	33	332202	N/A	01/01/2024	150,000.00
981	42061404	200206	33	332401	N/A	01/01/2024	150,000.00
982	42061404	200206	33	332402	N/A	01/01/2024	150,000.00
983	42061404	200206	33	332403	N/A	01/01/2024	150,000.00
984	42061404	200206	33	332404	N/A	01/01/2024	50,000.00
985	42061404	200206	33	332405	N/A	01/01/2024	150,000.00
986	42061404	200206	33	332407	N/A	01/01/2024	150,000.00
987	42061404	200206	33	332416	N/A	01/01/2024	150,000.00
988	42061404	200206	33	332418	N/A	01/01/2024	50,000.00
989	42061404	200206	33	332423	N/A	01/01/2024	150,000.00
990	42061404	200219	33	330401	N/A	01/01/2024	150,000.00
991	42061404	200219	33	330402	N/A	01/01/2024	150,000.00
992	42061404	200219	33	330403	N/A	01/01/2024	150,000.00
993	42061404	200219	33	330501	N/A	01/01/2024	200,000.00
994	42061404	200219	33	330502	N/A	01/01/2024	391,802.00
995	42061404	200222	33	332206	N/A	01/01/2024	150,000.00
996	42061404	200222	33	332207	N/A	01/01/2024	123,226.00
997	42061404	200222	33	332409	N/A	01/01/2024	150,000.00
998	42061404	200222	33	332419	N/A	01/01/2024	50,000.00
999	42061404	200222	33	332426	N/A	01/01/2024	150,000.00
1000	42061404	200319	33	330801	N/A	01/01/2024	150,000.00
1001	42061404	380204	33	335701	N/A	01/01/2024	150,000.00
1002	42061404	140100	33	339701	N/A	01/01/2024	893,260.00
1003	42061404	200217	34	340101	N/A	01/01/2024	688,160.00
1004	42061404	200217	34	340102	N/A	01/01/2024	753,420.00
1005	42061404	200222	34	342401	N/A	01/01/2024	3,000.00
1006	42061404	200222	34	342402	N/A	01/01/2024	30,000.00
1007	42061404	200222	34	342403	N/A	01/01/2024	2,100.00
1008	42061404	200222	34	342404	N/A	01/01/2024	2,100.00
1009	42061404	200222	34	342405	N/A	01/01/2024	2,100.00
1010	42061404	200222	34	342406	N/A	01/01/2024	3,000.00
1011	42061404	200222	34	342407	N/A	01/01/2024	3,000.00
1012	42061404	200222	34	342408	N/A	01/01/2024	40,000.00
1013	42061404	200222	34	342409	N/A	01/01/2024	9,000.00
1014	42061404	200222	34	342410	N/A	01/01/2024	2,100.00
1015	42061404	200222	34	342411	N/A	01/01/2024	2,100.00



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

1016	42061404	200222	34	342412	N/A	01/01/2024	2,100.00
1017	42061404	200222	34	342413	N/A	01/01/2024	2,100.00
1018	42061404	200222	34	342414	N/A	01/01/2024	2,100.00
1019	42061404	200222	34	342415	N/A	01/01/2024	2,100.00
1020	42061404	200222	34	342416	N/A	01/01/2024	2,100.00
1021	42061404	200222	34	342417	N/A	01/01/2024	2,100.00
1022	42061404	200222	34	342418	N/A	01/01/2024	2,100.00
1023	42061404	200222	34	342419	N/A	01/01/2024	2,100.00
1024	42061404	200222	34	342420	N/A	01/01/2024	2,100.00
1025	42061404	200222	34	342422	N/A	01/01/2024	2,100.00
1026	42061404	200222	34	342423	N/A	01/01/2024	4,500.00
1027	42061404	200222	34	342424	N/A	01/01/2024	2,100.00
1028	42061404	200222	34	342425	N/A	01/01/2024	2,100.00
1029	42061404	200222	34	342426	N/A	01/01/2024	2,100.00
1030	42061404	200222	34	342427	N/A	01/01/2024	2,100.00
1031	42061404	200222	34	342428	N/A	01/01/2024	2,100.00
1032	42061404	200222	34	342429	N/A	01/01/2024	2,100.00
1033	42061404	200222	34	342430	N/A	01/01/2024	2,100.00
1034	42061404	200222	34	342431	N/A	01/01/2024	2,100.00
1035	42061404	200222	34	342433	N/A	01/01/2024	2,100.00
1036	42061404	200222	34	342434	N/A	01/01/2024	2,100.00
1037	42061404	200222	34	342435	N/A	01/01/2024	6,000.00
1038	42061404	200222	34	342436	N/A	01/01/2024	4,500.00
1039	42061404	142901	35	352405	N/A	01/01/2024	45,107.00
1040	42061404	142902	35	350101	N/A	01/01/2024	702,686.00
1041	42061404	142902	35	350102	N/A	01/01/2024	768,027.00
1042	42061404	142902	35	351601	N/A	01/01/2024	277,106.00
1043	42061404	142902	35	352401	N/A	01/01/2024	52,657.00
1044	42061404	142902	35	352402	N/A	01/01/2024	45,107.00
1045	42061404	142902	35	352403	N/A	01/01/2024	47,242.00
1046	42061404	142902	35	352404	N/A	01/01/2024	47,242.00
1047	42061404	142902	35	352407	N/A	01/01/2024	45,107.00
1048	42061404	142902	35	352408	N/A	01/01/2024	47,772.00
1049	42061404	142902	35	352409	N/A	01/01/2024	47,242.00
1050	42061404	142902	35	352410	N/A	01/01/2024	37,880.00
1051	42061404	142902	35	352411	N/A	01/01/2024	48,015.00
1052	42061404	142902	35	352412	N/A	01/01/2024	17,118.00
1053	42061404	142902	35	353701	N/A	01/01/2024	8,643.00
1054	42061404	142901	36	362404	N/A	01/01/2024	38,230.00
1055	42061404	142902	36	360101	N/A	01/01/2024	825,856.00
1056	42061404	142902	36	360201	N/A	01/01/2024	595,144.00
1057	42061404	142902	36	362401	N/A	01/01/2024	37,880.00
1058	42061404	142902	36	362402	N/A	01/01/2024	38,230.00
1059	42061404	142902	36	362403	N/A	01/01/2024	44,441.00
1060	42061404	142902	36	362405	N/A	01/01/2024	38,742.00
1061	42061404	142902	36	362406	N/A	01/01/2024	41,955.00
1062	42061404	142902	36	362407	N/A	01/01/2024	38,230.00
1063	42061404	142902	36	362408	N/A	01/01/2024	45,235.00
1064	42061404	142902	36	362409	N/A	01/01/2024	31,931.00
1065	42061404	142902	36	362411	N/A	01/01/2024	44,893.00
1066	42061404	142902	36	362412	N/A	01/01/2024	36,355.00
1067	42061404	200200	37	372401	N/A	01/01/2024	50,000.00
1068	42061404	200200	37	372402	N/A	01/01/2024	50,000.00
1069	42061404	200200	37	372403	N/A	01/01/2024	50,000.00
1070	42061404	200200	37	372404	N/A	01/01/2024	50,000.00
1071	42061404	200200	37	372405	N/A	01/01/2024	50,000.00
1072	42061404	200200	37	372406	N/A	01/01/2024	70,000.00
1073	42061404	200200	37	372407	N/A	01/01/2024	20,000.00
1074	42061404	200200	37	372408	N/A	01/01/2024	20,000.00
1075	42061404	200200	37	372409	N/A	01/01/2024	70,000.00



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

1076	42061404	200200	37	372410	N/A	01/01/2024	50,000.00
1077	42061404	200200	37	372411	N/A	01/01/2024	70,000.00
1078	42061404	200200	37	372412	N/A	01/01/2024	50,000.00
1079	42061404	200200	37	372413	N/A	01/01/2024	50,000.00
1080	42061404	200200	37	372415	N/A	01/01/2024	10,000.00
1081	42061404	200200	37	373701	N/A	01/01/2024	10,000.00
1082	42061404	250901	37	373101	N/A	01/01/2024	10,000.00
1083	42061404	380204	37	375701	N/A	01/01/2024	50,000.00
1084	42061404	141906	38	385201	N/A	01/01/2024	30,000.00
1085	42061404	141906	38	385202	N/A	01/01/2024	30,000.00
1086	42061404	200200	38	380101	N/A	01/01/2024	400,000.00
1087	42061404	200200	38	380102	N/A	01/01/2024	400,000.00
1088	42061404	200200	38	380103	N/A	01/01/2024	400,000.00
1089	42061404	200200	38	380104	N/A	01/01/2024	351,323.00
1090	42061404	200200	38	380106	N/A	01/01/2024	50,000.00
1091	42061404	200200	38	380501	N/A	01/01/2024	400,000.00
1092	42061404	200200	38	381501	N/A	01/01/2024	50,000.00
1093	42061404	200200	38	382001	N/A	01/01/2024	1,694.00
1094	42061404	200200	38	382401	N/A	01/01/2024	50,000.00
1095	42061404	200200	38	382402	N/A	01/01/2024	30,000.00
1096	42061404	200200	38	382403	N/A	01/01/2024	30,000.00
1097	42061404	200200	38	382405	N/A	01/01/2024	50,000.00
1098	42061404	200200	38	382406	N/A	01/01/2024	30,000.00
1099	42061404	200200	38	382407	N/A	01/01/2024	30,000.00
1100	42061404	200200	38	382408	N/A	01/01/2024	30,000.00
1101	42061404	200200	38	382409	N/A	01/01/2024	30,000.00
1102	42061404	200200	38	382412	N/A	01/01/2024	20,000.00
1103	42061404	200200	38	383701	N/A	01/01/2024	2,323.00
1104	42061404	142901	05	051901	N/A	01/01/2024	1,617,109.00
1105	42061404	142901	11	111301	N/A	01/01/2024	351,542.00
1106	42061404	142901	11	111901	N/A	01/01/2024	1,999,121.00
1107	42061404	142901	14	141101	N/A	01/01/2024	1,303,535.00
1108	42061404	200217	14	141301	N/A	01/01/2024	269,169.00
1109	42061404	200219	14	141301	N/A	01/01/2024	134,584.00
1110	42061404	200220	14	141301	N/A	01/01/2024	67,292.00
1111	42061404	200221	14	141301	N/A	01/01/2024	67,292.00
1112	42061404	200245	14	141301	N/A	01/01/2024	134,586.00
1113	42061404	200210	14	143001	N/A	01/01/2024	822,090.00
1114	42061404	200216	14	141901	N/A	01/01/2024	228,521.00
1115	42061404	200217	14	141901	N/A	01/01/2024	2,599,881.00
1116	42061404	200200	16	161401	N/A	01/01/2024	204,657.00
1117	42061404	200200	16	162001	N/A	01/01/2024	50,000.00
1118	42061404	142902	20	201301	N/A	01/01/2024	1,175,925.00
1119	42061404	200217	20	201401	N/A	01/01/2024	1,158,213.00
1120	42061404	142902	20	201901	N/A	01/01/2024	1,176,593.00
1121	42061404	142902	20	201902	N/A	01/01/2024	1,551,374.00
1122	42061404	142901	22	221401	N/A	01/01/2024	353,553.00
1123	42061404	142901	22	221901	N/A	01/01/2024	1,557,709.00
1124	42061404	142901	27	271901	N/A	01/01/2024	1,688,494.00
1125	42061404	200217	31	311901	N/A	01/01/2024	934,205.00
1126	42061404	200219	35	351401	N/A	01/01/2024	874,514.00
1127	42061404	142901	36	361001	N/A	01/01/2024	1,466,211.00
1128	42061404	142901	36	361701	N/A	01/01/2024	700,000.00
1129	42061404	200219	36	361301	N/A	01/01/2024	18,007.00
1130	42061404	200200	36	360901	N/A	01/01/2024	373,301.00
1131	42061404	200200	36	361901	N/A	01/01/2024	3,449,101.00
1132	42061404	200217	37	371101	N/A	01/01/2024	251,895.00
1133	42061404	200217	37	371201	N/A	01/01/2024	439,121.00
1134	42061404	142901	37	371301	N/A	01/01/2024	436,510.00
1135	42061404	140200	37	371802	N/A	01/01/2024	259,952.00



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

1136	42061404	142902	37	371501	N/A	01/01/2024	150.00
1137	42061404	142902	37	371902	N/A	01/01/2024	1,099,548.00
1138	42061404	142902	37	373001	N/A	01/01/2024	350,000.00

TOTALES							216,512,081.00
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INSTITUTO MEXICANO DEL SEGURO SOCIAL

CERTIFICADO DE DISPONIBILIDAD PRESUPUESTAL PREVIO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

SOLICITUD: 0000000583 - 2024

Dependencia Solicitante: D0059 IMSS-BIENESTAR Nivel Central
DSG División Servicios Generales
59999999 UBIC.DEFAULT AM DELEG. 59

Descripción:
Servicio: Residuos Peligrosos Biológico

Fecha Impresión: 26/10/2023 Fecha Validación: 26/10/2023

Importe Cuenta Partida presupuestaria
Total Comprometido (en pesos): \$ 8,714,995.00 42061404 35801 Servicios de lavandería, limpieza e higiene

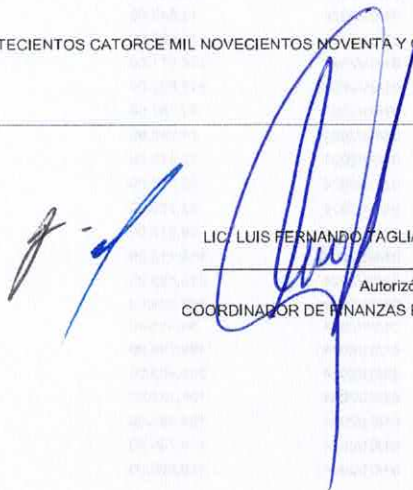
COMPROMETIDO MENSUAL (en miles de pesos)												
ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	
8,715.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Este documento de respaldo presupuestario se emite con base en la revisión efectuada en el Módulo de Control de Compromisos del Sistema Financiero PREI-Millennium, por lo que el monto señalado se encuentra comprometido para dar inicio a las gestiones de adquisición de bienes y servicios previo cumplimiento del marco normativo vigente, siendo responsabilidad del área solicitante el destino y aplicación de los recursos, lo anterior con fundamento en los artículos 35 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, 25 y 45 fracción III de la Ley de Adquisiciones, Arrendamientos y Servicios del Sector Público, 24 y 46 fracción III de la Ley de Obras Publicas y Servicios Relacionados con las Mismas, 8°, 144 y 148 del Reglamento Interior del IMSS y el numeral 7.2.10 de la Norma Presupuestaria del IMSS.

CERTIFICADO PREVIO

CONTRATO PREI _____
CONTRATO IMSS _____

IMPORTE : \$ 8,714,995.00
OCHO MILLONES SETECIENTOS CATORCE MIL NOVECIENTOS NOVENTA Y CINCO PESOS 00/100 MN


LIC. LUIS FERNANDO TAGLIABUE RODRIGUEZ
Autorizó
COORDINADOR DE FINANZAS E INFRAESTRUCTURA

INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

56	42061404	073200	72	720301	N/A	01/01/2024	57,110.00
57	42061404	073200	72	720302	N/A	01/01/2024	98,553.00
58	42061404	073200	72	720303	N/A	01/01/2024	48,670.00
59	42061404	073200	72	720304	N/A	01/01/2024	96,001.00
60	42061404	073200	72	720305	N/A	01/01/2024	70,372.00
61	42061404	073200	72	720306	N/A	01/01/2024	62,849.00
62	42061404	073200	72	720307	N/A	01/01/2024	74,159.00
63	42061404	073200	75	750301	N/A	01/01/2024	74,216.00
64	42061404	073200	75	750302	N/A	01/01/2024	86,664.00
65	42061404	073200	75	750303	N/A	01/01/2024	154,046.00
66	42061404	073200	75	750304	N/A	01/01/2024	236,440.00
67	42061404	073200	75	750305	N/A	01/01/2024	238,588.00
68	42061404	073200	75	750306	N/A	01/01/2024	77,876.00
69	42061404	073200	76	760302	N/A	01/01/2024	86,082.00
70	42061404	073200	76	760303	N/A	01/01/2024	87,678.00
71	42061404	073200	79	790302	N/A	01/01/2024	28,792.00
72	42061404	073200	79	790303	N/A	01/01/2024	47,500.00
73	42061404	073200	79	790304	N/A	01/01/2024	52,297.00
74	42061404	073200	79	790305	N/A	01/01/2024	23,899.00
75	42061404	073200	81	810301	N/A	01/01/2024	155,150.00
76	42061404	073200	81	810302	N/A	01/01/2024	133,857.00
77	42061404	073200	81	810304	N/A	01/01/2024	68,103.00
78	42061404	073200	82	820301	N/A	01/01/2024	157,499.00
79	42061404	073200	82	820302	N/A	01/01/2024	161,287.00
80	42061404	073200	82	820303	N/A	01/01/2024	157,500.00
81	42061404	073100	83	839001	N/A	01/01/2024	23,037.00
82	42061404	073200	83	830301	N/A	01/01/2024	67,091.00
83	42061404	073200	83	830302	N/A	01/01/2024	61,547.00
84	42061404	073200	83	830303	N/A	01/01/2024	51,153.00
85	42061404	073200	83	830304	N/A	01/01/2024	60,047.00
86	42061404	073200	84	840301	N/A	01/01/2024	80,700.00
87	42061404	073200	84	840302	N/A	01/01/2024	80,700.00
88	42061404	073200	84	840303	N/A	01/01/2024	80,700.00
89	42061404	073200	84	840304	N/A	01/01/2024	80,700.00
90	42061404	073200	84	840305	N/A	01/01/2024	111,204.00
91	42061404	073200	84	840306	N/A	01/01/2024	325,530.00

TOTALES							8,714,995.00
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