



INSTITUTO MEXICANO DEL SEGURO SOCIAL

CERTIFICADO DE DISPONIBILIDAD PRESUPUESTAL PREVIO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

SOLICITUD: 0000000584 - 2024

Dependencia Solicitante: D0059 IMSS-BIENESTAR Nivel Central
DSG División Servicios Generales
59999999 UBIC.DEFAULT AM DELEG. 59

Descripción:

Servicio: OXÍGENO HOSPITALARIO

Fecha Impresión: 06/11/2023 Fecha Validación: 06/11/2023

Total Comprometido (en pesos): \$ 80,484,580.00
Cuenta: 42062423 Partida presupuestaria: 25301 Medicinas y productos farmacéuticos


COMPROMETIDO MENSUAL (en miles de pesos)											
ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
80,484.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Este documento de respaldo presupuestario se emite con base en la revisión efectuada en el Módulo de Control de Compromisos del Sistema Financiero PREI-Millennium, por lo que el monto señalado se encuentra comprometido para dar inicio a las gestiones de adquisición de bienes y servicios previo cumplimiento del marco normativo vigente, siendo responsabilidad del área solicitante el destino y aplicación de los recursos, lo anterior con fundamento en los artículos 35 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, 25 y 45 fracción III de la Ley de Adquisiciones, Arrendamientos y Servicios del Sector Público, 24 y 46 fracción III de la Ley de Obras Publicas y Servicios Relacionados con las Mismas, 8°, 144 y 148 del Reglamento Interior del IMSS y el numeral 7.2.10 de la Norma Presupuestaria del IMSS.

CERTIFICADO PREVIO

CONTRATO PREI _____
CONTRATO IMSS _____

IMPORTE : \$ 80,484,580.00
OCHENTA MILLONES CUATROCIENTOS OCHENTA Y CUATRO MIL CINCUENTOS OCHENTA PESOS 00/100 MN


LIC. LUIS FERNANDO TAGLIABUE RODRIGUEZ
Autorizó
COORDINADOR DE FINANZAS E INFRAESTRUCTURA



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

56	42062423	073200	75	750303	N/A	01/01/2024	974,727.00
57	42062423	073200	75	750304	N/A	01/01/2024	3,018,835.00
58	42062423	073200	75	750305	N/A	01/01/2024	1,394,508.00
59	42062423	073200	75	750306	N/A	01/01/2024	609,532.00
60	42062423	073200	76	760302	N/A	01/01/2024	628,586.00
61	42062423	073200	76	760303	N/A	01/01/2024	674,066.00
62	42062423	073200	79	790302	N/A	01/01/2024	481,131.00
63	42062423	073200	79	790303	N/A	01/01/2024	544,266.00
64	42062423	073200	79	790304	N/A	01/01/2024	643,456.00
65	42062423	073200	79	790305	N/A	01/01/2024	312,035.00
66	42062423	073200	81	810301	N/A	01/01/2024	1,845,215.00
67	42062423	073200	81	810302	N/A	01/01/2024	1,819,000.00
68	42062423	073200	81	810304	N/A	01/01/2024	1,578,402.00
69	42062423	073200	82	820301	N/A	01/01/2024	1,240,619.00
70	42062423	073200	82	820302	N/A	01/01/2024	963,000.00
71	42062423	073200	82	820303	N/A	01/01/2024	1,212,291.00
72	42062423	073200	83	830301	N/A	01/01/2024	607,067.00
73	42062423	073200	83	830302	N/A	01/01/2024	607,891.00
74	42062423	073200	83	830303	N/A	01/01/2024	596,550.00
75	42062423	073200	83	830304	N/A	01/01/2024	630,677.00
76	42062423	073200	84	840301	N/A	01/01/2024	798,303.00
77	42062423	073200	84	840302	N/A	01/01/2024	1,120,785.00
78	42062423	073200	84	840303	N/A	01/01/2024	1,389,892.00
79	42062423	073200	84	840304	N/A	01/01/2024	615,269.00
80	42062423	073200	84	840305	N/A	01/01/2024	1,036,694.00
81	42062423	073200	84	840306	N/A	01/01/2024	2,073,387.00

TOTALES	80,484,580.00
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INSTITUTO MEXICANO DEL SEGURO SOCIAL

CERTIFICADO DE DISPONIBILIDAD PRESUPUESTAL PREVIO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

SOLICITUD: 0000343347 - 2024

Dependencia Solicitante: D0009 Administración Central
DSG División Servicios Generales
09530007 Oficinas Centrales

Descripción:

Servicio: OXÍGENO HOSPITALARIO

Fecha Impresión: 09/11/2023 Fecha Validación: 08/11/2023

Importe Cuenta Partida presupuestaria
Total Comprometido (en pesos): \$ 996,985,657.00 42062423 25301 Medicinas y productos farmacéuticos

COMPROMETIDO MENSUAL (en miles de pesos)											
ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
996,985.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Este documento de respaldo presupuestario se emite con base en la revisión efectuada en el Módulo de Control de Compromisos del Sistema Financiero PREI-Millennium, por lo que el monto señalado se encuentra comprometido para dar inicio a las gestiones de adquisición de bienes y servicios previo cumplimiento del marco normativo vigente, siendo responsabilidad del área solicitante el destino y aplicación de los recursos, lo anterior con fundamento en los artículos 35 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, 25 y 45 fracción III de la Ley de Adquisiciones, Arrendamientos y Servicios del Sector Público, 24 y 46 fracción III de la Ley de Obras Publicas y Servicios Relacionados con las Mismas, 8°, 144 y 148 del Reglamento Interior del IMSS y el numeral 7.2.10 de la Norma Presupuestaria del IMSS.

CERTIFICADO PREVIO

CONTRATO PREI _____
CONTRATO IMSS _____

IMPORTE : \$ 996,985,657.00
NOVECIENTOS NOVENTA Y SEIS MILLONES NOVECIENTOS OCHENTA Y CINCO MIL SEISCIENTOS CINCUENTA Y SIETE PESOS 00/100 MN

ING. DULCE MARISOL GOMEZ BOTELLO

Autorizó

TITULAR COORD. TECNICA CONSERV. Y SERVICIOS COMPLEMENTARIOS



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

UN: D0009

No. SOLICITUD: 0000343347

FECHA SOLICITUD:

08/11/2023

Nro Línea	Cuenta Contable	Centro de Costo	Unidad de Explotación	Unidad de Información	Proyecto	Fecha de Presupuesto	Importe Original
1	42062423	200200	04	040201	N/A	01/01/2024	5,225,931.00
2	42062423	200200	04	040202	N/A	01/01/2024	3,500,000.00
3	42062423	200200	04	042201	N/A	01/01/2024	30,000.00
4	42062423	200200	04	042401	N/A	01/01/2024	30,000.00
5	42062423	200200	04	042402	N/A	01/01/2024	60,000.00
6	42062423	200200	04	042403	N/A	01/01/2024	10,000.00
7	42062423	200200	04	042404	N/A	01/01/2024	100,000.00
8	42062423	200200	04	042405	N/A	01/01/2024	60,000.00
9	42062423	200200	04	042406	N/A	01/01/2024	10,000.00
10	42062423	200200	04	042407	N/A	01/01/2024	10,000.00
11	42062423	200200	04	042409	N/A	01/01/2024	100,000.00
12	42062423	200300	04	040801	N/A	01/01/2024	300,000.00
13	42062423	140100	07	079001	N/A	01/01/2024	1,651,604.00
14	42062423	200200	07	074802	N/A	01/01/2024	510,000.00
15	42062423	200217	07	070101	N/A	01/01/2024	8,511,651.00
16	42062423	200217	07	070401	N/A	01/01/2024	850,000.00
17	42062423	200217	07	070402	N/A	01/01/2024	450,000.00
18	42062423	200222	07	072401	N/A	01/01/2024	24,443.00
19	42062423	200222	07	072403	N/A	01/01/2024	148,820.00
20	42062423	200222	07	072404	N/A	01/01/2024	34,020.00
21	42062423	200222	07	072405	N/A	01/01/2024	4,250.00
22	42062423	200222	07	072406	N/A	01/01/2024	10,000.00
23	42062423	200222	07	072408	N/A	01/01/2024	10,000.00
24	42062423	200222	07	072409	N/A	01/01/2024	34,950.00
25	42062423	200222	07	072410	N/A	01/01/2024	22,680.00
26	42062423	200222	07	072411	N/A	01/01/2024	26,460.00
27	42062423	200222	07	072412	N/A	01/01/2024	8,505.00
28	42062423	200222	07	072415	N/A	01/01/2024	4,250.00
29	42062423	200222	07	072418	N/A	01/01/2024	4,250.00
30	42062423	200222	07	072419	N/A	01/01/2024	20,338.00
31	42062423	200222	07	072427	N/A	01/01/2024	10,000.00
32	42062423	200222	07	072429	N/A	01/01/2024	10,000.00
33	42062423	200222	07	072430	N/A	01/01/2024	10,000.00
34	42062423	200222	07	072431	N/A	01/01/2024	1,400,000.00
35	42062423	200223	07	070103	N/A	01/01/2024	50,000.00
36	42062423	200200	21	212408	N/A	01/01/2024	3,000.00
37	42062423	200206	21	210101	N/A	01/01/2024	8,032,438.00
38	42062423	200206	21	210102	N/A	01/01/2024	394,739.00
39	42062423	200206	21	210202	N/A	01/01/2024	360,000.00
40	42062423	200206	21	212402	N/A	01/01/2024	15,000.00
41	42062423	200206	21	212411	N/A	01/01/2024	3,000.00
42	42062423	200206	21	212421	N/A	01/01/2024	6,000.00
43	42062423	200206	21	212422	N/A	01/01/2024	91,000.00
44	42062423	200206	21	212424	N/A	01/01/2024	500.00
45	42062423	200217	21	210102	N/A	01/01/2024	1,586,269.00
46	42062423	200217	21	210202	N/A	01/01/2024	1,500,000.00
47	42062423	200217	21	210401	N/A	01/01/2024	925,626.00
48	42062423	200219	21	210102	N/A	01/01/2024	51,727.00
49	42062423	200219	21	210202	N/A	01/01/2024	44,011.00
50	42062423	200222	21	212410	N/A	01/01/2024	3,000.00
51	42062423	200222	21	212413	N/A	01/01/2024	500.00
52	42062423	200222	21	212414	N/A	01/01/2024	500.00
53	42062423	200222	21	212417	N/A	01/01/2024	500.00
54	42062423	200222	21	212419	N/A	01/01/2024	15,000.00
55	42062423	200222	21	212420	N/A	01/01/2024	15,000.00



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

56	42062423	142902	24	240101	N/A	01/01/2024	3,014,972.00
57	42062423	142902	24	240102	N/A	01/01/2024	3,660,761.00
58	42062423	142902	24	240201	N/A	01/01/2024	2,564,861.00
59	42062423	142902	24	240401	N/A	01/01/2024	701,162.00
60	42062423	142902	24	240501	N/A	01/01/2024	4,759,058.00
61	42062423	142902	24	241601	N/A	01/01/2024	1,134,199.00
62	42062423	142902	24	242421	N/A	01/01/2024	102,632.00
63	42062423	142902	24	242422	N/A	01/01/2024	14,842.00
64	42062423	142902	24	242423	N/A	01/01/2024	44,628.00
65	42062423	142902	24	242424	N/A	01/01/2024	117,320.00
66	42062423	142902	24	242425	N/A	01/01/2024	22,220.00
67	42062423	142902	24	242428	N/A	01/01/2024	13,649.00
68	42062423	200217	33	330401	N/A	01/01/2024	550,000.00
69	42062423	200217	33	330402	N/A	01/01/2024	550,000.00
70	42062423	200217	33	330403	N/A	01/01/2024	550,000.00
71	42062423	200217	33	330501	N/A	01/01/2024	2,228,051.00
72	42062423	200222	33	332201	N/A	01/01/2024	550,000.00
73	42062423	200222	33	332202	N/A	01/01/2024	550,000.00
74	42062423	200222	33	332206	N/A	01/01/2024	550,000.00
75	42062423	200222	33	332207	N/A	01/01/2024	550,000.00
76	42062423	200222	33	332401	N/A	01/01/2024	550,000.00
77	42062423	200222	33	332402	N/A	01/01/2024	250,000.00
78	42062423	200222	33	332403	N/A	01/01/2024	250,000.00
79	42062423	200222	33	332404	N/A	01/01/2024	250,000.00
80	42062423	200222	33	332405	N/A	01/01/2024	250,000.00
81	42062423	200222	33	332407	N/A	01/01/2024	250,000.00
82	42062423	200222	33	332408	N/A	01/01/2024	250,000.00
83	42062423	200222	33	332409	N/A	01/01/2024	250,000.00
84	42062423	200222	33	332411	N/A	01/01/2024	250,000.00
85	42062423	200222	33	332416	N/A	01/01/2024	250,000.00
86	42062423	200222	33	332418	N/A	01/01/2024	250,000.00
87	42062423	200222	33	332423	N/A	01/01/2024	250,000.00
88	42062423	200323	33	330801	N/A	01/01/2024	250,000.00
89	42062423	140100	33	339701	N/A	01/01/2024	10,506,399.00
90	42062423	200217	16	160101	N/A	01/01/2024	5,797,497.00
91	42062423	200217	16	160102	N/A	01/01/2024	3,697,848.00
92	42062423	200217	16	160105	N/A	01/01/2024	2,347,776.00
93	42062423	200217	16	160501	N/A	01/01/2024	5,235,504.00
94	42062423	200217	16	160502	N/A	01/01/2024	6,126,684.00
95	42062423	200217	16	161301	N/A	01/01/2024	2,190,828.00
96	42062423	200222	16	162201	N/A	01/01/2024	115,260.00
97	42062423	200222	16	162401	N/A	01/01/2024	9,060.00
98	42062423	200222	16	162406	N/A	01/01/2024	34,968.00
99	42062423	200222	16	162408	N/A	01/01/2024	21,264.00
100	42062423	200222	16	162412	N/A	01/01/2024	21,264.00
101	42062423	200222	16	162413	N/A	01/01/2024	31,080.00
102	42062423	200222	16	162415	N/A	01/01/2024	21,264.00
103	42062423	200222	16	162416	N/A	01/01/2024	9,060.00
104	42062423	200222	16	162421	N/A	01/01/2024	160,356.00
105	42062423	200222	16	162423	N/A	01/01/2024	21,264.00
106	42062423	200222	16	162424	N/A	01/01/2024	109,536.00
107	42062423	200222	16	162425	N/A	01/01/2024	135,048.00
108	42062423	200222	16	162426	N/A	01/01/2024	21,264.00
109	42062423	200222	16	162429	N/A	01/01/2024	9,060.00
110	42062423	200222	16	162430	N/A	01/01/2024	9,060.00
111	42062423	200222	16	162431	N/A	01/01/2024	21,264.00
112	42062423	200222	16	162432	N/A	01/01/2024	34,968.00
113	42062423	200222	16	162433	N/A	01/01/2024	112,560.00
114	42062423	200222	16	162434	N/A	01/01/2024	21,264.00
115	42062423	200222	16	162435	N/A	01/01/2024	228,132.00



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

116	42062423	200222	16	162437	N/A	01/01/2024	21,264.00
117	42062423	200222	16	162440	N/A	01/01/2024	130,800.00
118	42062423	200222	16	162441	N/A	01/01/2024	160,992.00
119	42062423	200222	16	162442	N/A	01/01/2024	125,287.00
120	42062423	200206	22	222401	N/A	01/01/2024	52,829.00
121	42062423	200206	22	222402	N/A	01/01/2024	81,288.00
122	42062423	200206	22	222404	N/A	01/01/2024	77,125.00
123	42062423	200206	22	222406	N/A	01/01/2024	77,808.00
124	42062423	200206	22	222407	N/A	01/01/2024	54,648.00
125	42062423	200206	22	222408	N/A	01/01/2024	1,071,884.00
126	42062423	200206	22	222409	N/A	01/01/2024	26,470.00
127	42062423	200206	22	222411	N/A	01/01/2024	31,235.00
128	42062423	200206	22	222412	N/A	01/01/2024	27,384.00
129	42062423	200206	22	222415	N/A	01/01/2024	52,443.00
130	42062423	200217	22	220101	N/A	01/01/2024	12,901,005.00
131	42062423	200217	22	220102	N/A	01/01/2024	2,659,459.00
132	42062423	200217	22	220103	N/A	01/01/2024	1,568,984.00
133	42062423	200217	22	220104	N/A	01/01/2024	1,586,215.00
134	42062423	200217	22	220501	N/A	01/01/2024	741,547.00
135	42062423	200217	22	220701	N/A	01/01/2024	76,117.00
136	42062423	200217	22	222204	N/A	01/01/2024	79,458.00
137	42062423	200217	22	222205	N/A	01/01/2024	39,259.00
138	42062423	200217	22	222206	N/A	01/01/2024	6,129.00
139	42062423	200217	22	222207	N/A	01/01/2024	3,922.00
140	42062423	200217	22	222208	N/A	01/01/2024	17,501.00
141	42062423	200217	22	222209	N/A	01/01/2024	8,262.00
142	42062423	200217	22	222210	N/A	01/01/2024	5,370.00
143	42062423	200217	22	222211	N/A	01/01/2024	12,210.00
144	42062423	200222	22	222433	N/A	01/01/2024	2,400.00
145	42062423	200217	28	280102	N/A	01/01/2024	7,931,275.00
146	42062423	200217	28	280103	N/A	01/01/2024	2,100,000.00
147	42062423	200217	28	280401	N/A	01/01/2024	300,000.00
148	42062423	200200	30	302401	N/A	01/01/2024	3,088.00
149	42062423	200200	30	302402	N/A	01/01/2024	341.00
150	42062423	200200	30	302403	N/A	01/01/2024	2,441.00
151	42062423	200200	30	302404	N/A	01/01/2024	351.00
152	42062423	200200	30	302405	N/A	01/01/2024	3,335.00
153	42062423	200200	30	302406	N/A	01/01/2024	3,833.00
154	42062423	200200	30	302408	N/A	01/01/2024	3,773.00
155	42062423	200200	30	302409	N/A	01/01/2024	2,535.00
156	42062423	200200	30	302410	N/A	01/01/2024	7,896.00
157	42062423	200200	30	302411	N/A	01/01/2024	5,223.00
158	42062423	200200	30	302412	N/A	01/01/2024	1,499.00
159	42062423	200200	30	302413	N/A	01/01/2024	2,879.00
160	42062423	200200	30	302414	N/A	01/01/2024	8,805.00
161	42062423	200200	30	302415	N/A	01/01/2024	939.00
162	42062423	200217	30	300101	N/A	01/01/2024	3,275,916.00
163	42062423	200217	30	300201	N/A	01/01/2024	1,000,000.00
164	42062423	200217	30	300401	N/A	01/01/2024	900,000.00
165	42062423	200217	32	320101	N/A	01/01/2024	4,655,394.00
166	42062423	200217	32	320201	N/A	01/01/2024	2,078,695.00
167	42062423	200217	32	320202	N/A	01/01/2024	4,100,000.00
168	42062423	200217	32	320203	N/A	01/01/2024	1,700,000.00
169	42062423	200217	32	320501	N/A	01/01/2024	7,938,344.00
170	42062423	142901	22	221401	N/A	01/01/2024	1,865,345.00
171	42062423	142901	22	221901	N/A	01/01/2024	5,152,775.00
172	42062423	100902	06	062403	N/A	01/01/2024	24,093.00
173	42062423	100902	06	062404	N/A	01/01/2024	24,093.00
174	42062423	100902	06	062407	N/A	01/01/2024	21,443.00
175	42062423	100902	06	062409	N/A	01/01/2024	24,093.00



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ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

176	42062423	100902	06	062410	N/A	01/01/2024	26,343.00
177	42062423	200223	06	060101	N/A	01/01/2024	2,502,891.00
178	42062423	200223	06	060104	N/A	01/01/2024	3,222,459.00
179	42062423	200223	06	060401	N/A	01/01/2024	869,466.00
180	42062423	200200	11	110501	N/A	01/01/2024	7,926,880.00
181	42062423	200200	11	112406	N/A	01/01/2024	2,000.00
182	42062423	200200	11	112407	N/A	01/01/2024	2,000.00
183	42062423	200200	11	112408	N/A	01/01/2024	20,000.00
184	42062423	200200	11	112410	N/A	01/01/2024	4,000.00
185	42062423	200200	11	112413	N/A	01/01/2024	160,000.00
186	42062423	200200	11	112414	N/A	01/01/2024	100,000.00
187	42062423	200200	11	112415	N/A	01/01/2024	80,000.00
188	42062423	200200	11	112418	N/A	01/01/2024	60,000.00
189	42062423	200200	11	112420	N/A	01/01/2024	8,000.00
190	42062423	200200	11	112421	N/A	01/01/2024	101,943.00
191	42062423	200200	11	112422	N/A	01/01/2024	2,000.00
192	42062423	200200	11	112423	N/A	01/01/2024	2,000.00
193	42062423	200200	11	112424	N/A	01/01/2024	2,000.00
194	42062423	200200	11	112425	N/A	01/01/2024	8,000.00
195	42062423	200200	11	112426	N/A	01/01/2024	3,000.00
196	42062423	200200	11	112427	N/A	01/01/2024	8,000.00
197	42062423	200200	11	112428	N/A	01/01/2024	8,000.00
198	42062423	200200	11	112429	N/A	01/01/2024	8,000.00
199	42062423	200200	11	112433	N/A	01/01/2024	9,000.00
200	42062423	200200	11	112434	N/A	01/01/2024	8,000.00
201	42062423	200200	11	112435	N/A	01/01/2024	174,985.00
202	42062423	200200	11	112437	N/A	01/01/2024	280,000.00
203	42062423	200200	11	112438	N/A	01/01/2024	10,000.00
204	42062423	200200	11	112439	N/A	01/01/2024	60,000.00
205	42062423	200200	11	112440	N/A	01/01/2024	160,000.00
206	42062423	200217	11	110101	N/A	01/01/2024	6,498,348.00
207	42062423	200217	11	110201	N/A	01/01/2024	2,174,001.00
208	42062423	200217	11	110202	N/A	01/01/2024	3,914,981.00
209	42062423	200217	11	110203	N/A	01/01/2024	5,717,122.00
210	42062423	200217	11	110401	N/A	01/01/2024	222,084.00
211	42062423	200217	11	110402	N/A	01/01/2024	148,285.00
212	42062423	200217	11	110403	N/A	01/01/2024	17,445.00
213	42062423	200217	11	110404	N/A	01/01/2024	148,065.00
214	42062423	200217	11	110701	N/A	01/01/2024	1,892,911.00
215	42062423	200217	11	110702	N/A	01/01/2024	1,522,878.00
216	42062423	200217	11	112201	N/A	01/01/2024	24,693.00
217	42062423	200217	11	112202	N/A	01/01/2024	5,566.00
218	42062423	200217	11	112204	N/A	01/01/2024	49,636.00
219	42062423	200217	11	112205	N/A	01/01/2024	14,277.00
220	42062423	200217	11	112419	N/A	01/01/2024	8,000.00
221	42062423	200300	11	110801	N/A	01/01/2024	105,487.00
222	42062423	200200	19	192401	N/A	01/01/2024	82,500.00
223	42062423	200200	19	192406	N/A	01/01/2024	8,000.00
224	42062423	200200	19	192408	N/A	01/01/2024	8,000.00
225	42062423	200200	19	192409	N/A	01/01/2024	8,000.00
226	42062423	200200	19	192410	N/A	01/01/2024	8,000.00
227	42062423	200200	19	192411	N/A	01/01/2024	8,000.00
228	42062423	200200	19	192412	N/A	01/01/2024	6,000.00
229	42062423	200200	19	192413	N/A	01/01/2024	8,000.00
230	42062423	200200	19	192414	N/A	01/01/2024	8,000.00
231	42062423	200200	19	192415	N/A	01/01/2024	18,000.00
232	42062423	200200	19	192416	N/A	01/01/2024	125,000.00
233	42062423	200200	19	192417	N/A	01/01/2024	8,000.00
234	42062423	200200	19	192418	N/A	01/01/2024	8,000.00
235	42062423	200200	19	192419	N/A	01/01/2024	6,000.00



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CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

236	42062423	200200	19	192421	N/A	01/01/2024	35,200.00
237	42062423	200200	19	192422	N/A	01/01/2024	22,000.00
238	42062423	200200	19	192423	N/A	01/01/2024	6,000.00
239	42062423	200200	19	192425	N/A	01/01/2024	44,000.00
240	42062423	200217	19	190101	N/A	01/01/2024	5,857,766.00
241	42062423	200217	19	190102	N/A	01/01/2024	40,000.00
242	42062423	200217	19	190201	N/A	01/01/2024	605,000.00
243	42062423	200217	19	190401	N/A	01/01/2024	150,000.00
244	42062423	200217	19	190402	N/A	01/01/2024	500,000.00
245	42062423	200217	19	190403	N/A	01/01/2024	200,000.00
246	42062423	200300	19	190801	N/A	01/01/2024	210,000.00
247	42062423	200200	26	262202	N/A	01/01/2024	6,470.00
248	42062423	200200	26	262203	N/A	01/01/2024	28,000.00
249	42062423	200200	26	262408	N/A	01/01/2024	1,536.00
250	42062423	200200	26	262411	N/A	01/01/2024	3,794.00
251	42062423	200200	26	262418	N/A	01/01/2024	178.00
252	42062423	200200	26	262419	N/A	01/01/2024	1,000.00
253	42062423	200200	26	262421	N/A	01/01/2024	1,000.00
254	42062423	200200	26	262426	N/A	01/01/2024	6,500.00
255	42062423	200200	26	262429	N/A	01/01/2024	346.00
256	42062423	200200	26	262432	N/A	01/01/2024	125,000.00
257	42062423	200206	26	262401	N/A	01/01/2024	33,500.00
258	42062423	200206	26	262402	N/A	01/01/2024	5,585.00
259	42062423	200206	26	262405	N/A	01/01/2024	47,763.00
260	42062423	200206	26	262407	N/A	01/01/2024	13,000.00
261	42062423	200206	26	262410	N/A	01/01/2024	3,500.00
262	42062423	200217	26	260101	N/A	01/01/2024	6,056,000.00
263	42062423	200217	26	260201	N/A	01/01/2024	4,408,000.00
264	42062423	200217	26	260202	N/A	01/01/2024	4,390,624.00
265	42062423	200217	26	260203	N/A	01/01/2024	2,078,248.00
266	42062423	200217	26	260401	N/A	01/01/2024	1,748,000.00
267	42062423	200217	26	260402	N/A	01/01/2024	2,252,000.00
268	42062423	200217	26	260501	N/A	01/01/2024	14,826,974.00
269	42062423	200217	26	261601	N/A	01/01/2024	3,519,365.00
270	42062423	200217	26	262201	N/A	01/01/2024	5,500.00
271	42062423	200217	26	262205	N/A	01/01/2024	4,433.00
272	42062423	200217	26	262206	N/A	01/01/2024	2,500.00
273	42062423	200217	26	262207	N/A	01/01/2024	30,000.00
274	42062423	200217	26	262208	N/A	01/01/2024	42,845.00
275	42062423	200217	26	262209	N/A	01/01/2024	80,863.00
276	42062423	200217	26	262210	N/A	01/01/2024	1,200.00
277	42062423	200217	26	262211	N/A	01/01/2024	15,000.00
278	42062423	200217	26	262212	N/A	01/01/2024	5,500.00
279	42062423	200217	26	262213	N/A	01/01/2024	5,700.00
280	42062423	142901	27	272435	N/A	01/01/2024	47,116.00
281	42062423	200206	27	272201	N/A	01/01/2024	47,116.00
282	42062423	200206	27	272202	N/A	01/01/2024	47,116.00
283	42062423	200206	27	272203	N/A	01/01/2024	47,116.00
284	42062423	200206	27	272401	N/A	01/01/2024	47,116.00
285	42062423	200206	27	272403	N/A	01/01/2024	47,116.00
286	42062423	200206	27	272404	N/A	01/01/2024	47,116.00
287	42062423	200206	27	272407	N/A	01/01/2024	47,116.00
288	42062423	200206	27	272408	N/A	01/01/2024	47,116.00
289	42062423	200206	27	272414	N/A	01/01/2024	47,116.00
290	42062423	200206	27	272415	N/A	01/01/2024	47,116.00
291	42062423	200206	27	272416	N/A	01/01/2024	47,116.00
292	42062423	200206	27	272417	N/A	01/01/2024	47,116.00
293	42062423	200206	27	272422	N/A	01/01/2024	47,116.00
294	42062423	200206	27	272424	N/A	01/01/2024	47,116.00
295	42062423	200206	27	272425	N/A	01/01/2024	47,116.00



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296	42062423	200206	27	272426	N/A	01/01/2024	47,116.00
297	42062423	200206	27	272427	N/A	01/01/2024	47,116.00
298	42062423	200206	27	272429	N/A	01/01/2024	47,116.00
299	42062423	200206	27	272430	N/A	01/01/2024	47,116.00
300	42062423	200206	27	272431	N/A	01/01/2024	47,116.00
301	42062423	200206	27	272433	N/A	01/01/2024	47,116.00
302	42062423	200206	27	272434	N/A	01/01/2024	47,116.00
303	42062423	200206	27	272436	N/A	01/01/2024	47,116.00
304	42062423	200206	27	272437	N/A	01/01/2024	47,116.00
305	42062423	200206	27	272438	N/A	01/01/2024	47,116.00
306	42062423	200206	27	272439	N/A	01/01/2024	47,116.00
307	42062423	200206	27	272440	N/A	01/01/2024	47,116.00
308	42062423	200206	27	272441	N/A	01/01/2024	47,116.00
309	42062423	200206	27	272444	N/A	01/01/2024	47,116.00
310	42062423	200206	27	272446	N/A	01/01/2024	47,116.00
311	42062423	200206	27	272448	N/A	01/01/2024	47,116.00
312	42062423	200206	27	272450	N/A	01/01/2024	47,116.00
313	42062423	200206	27	272451	N/A	01/01/2024	47,116.00
314	42062423	200206	27	272452	N/A	01/01/2024	47,116.00
315	42062423	200206	27	272454	N/A	01/01/2024	47,116.00
316	42062423	200206	27	272455	N/A	01/01/2024	367,227.00
317	42062423	200217	27	270108	N/A	01/01/2024	6,034,423.00
318	42062423	200217	27	272406	N/A	01/01/2024	47,116.00
319	42062423	200219	27	270101	N/A	01/01/2024	5,544,415.00
320	42062423	200219	27	270102	N/A	01/01/2024	2,467,376.00
321	42062423	200219	27	270103	N/A	01/01/2024	3,128,789.00
322	42062423	200219	27	270105	N/A	01/01/2024	1,572,343.00
323	42062423	200219	27	270107	N/A	01/01/2024	6,293,966.00
324	42062423	200219	27	270401	N/A	01/01/2024	848,224.00
325	42062423	200219	27	270402	N/A	01/01/2024	906,844.00
326	42062423	200219	27	270404	N/A	01/01/2024	1,169,151.00
327	42062423	200219	27	270405	N/A	01/01/2024	2,691,955.00
328	42062423	200219	27	270406	N/A	01/01/2024	1,196,558.00
329	42062423	200219	27	270501	N/A	01/01/2024	8,179,620.00
330	42062423	200219	27	270701	N/A	01/01/2024	363,328.00
331	42062423	200219	27	271601	N/A	01/01/2024	1,401,562.00
332	42062423	200222	27	272463	N/A	01/01/2024	129,066.00
333	42062423	200222	27	272464	N/A	01/01/2024	47,116.00
334	42062423	200912	27	274801	N/A	01/01/2024	244,493.00
335	42062423	200219	11	111301	N/A	01/01/2024	3,045,719.00
336	42062423	200217	11	111901	N/A	01/01/2024	4,758,102.00
337	42062423	142902	27	271901	N/A	01/01/2024	4,749,660.00
338	42062423	200206	02	022401	N/A	01/01/2024	15,000.00
339	42062423	200206	02	022402	N/A	01/01/2024	200,000.00
340	42062423	200206	02	022403	N/A	01/01/2024	150,000.00
341	42062423	200206	02	022404	N/A	01/01/2024	50,000.00
342	42062423	200206	02	022405	N/A	01/01/2024	70,000.00
343	42062423	200206	02	022406	N/A	01/01/2024	90,000.00
344	42062423	200206	02	022407	N/A	01/01/2024	115,000.00
345	42062423	200206	02	022408	N/A	01/01/2024	25,000.00
346	42062423	200206	02	022409	N/A	01/01/2024	270,000.00
347	42062423	200206	02	022410	N/A	01/01/2024	120,000.00
348	42062423	200206	02	022411	N/A	01/01/2024	45,000.00
349	42062423	200206	02	022412	N/A	01/01/2024	50,000.00
350	42062423	200206	02	022416	N/A	01/01/2024	80,000.00
351	42062423	200206	02	022418	N/A	01/01/2024	45,000.00
352	42062423	200206	02	022420	N/A	01/01/2024	40,000.00
353	42062423	200206	02	022421	N/A	01/01/2024	50,000.00
354	42062423	200206	02	022422	N/A	01/01/2024	100,000.00
355	42062423	200206	02	022424	N/A	01/01/2024	90,000.00



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CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

356	42062423	200217	02	020101	N/A	01/01/2024	6,527,357.00
357	42062423	200217	02	020201	N/A	01/01/2024	3,700,000.00
358	42062423	200217	02	020501	N/A	01/01/2024	7,350,000.00
359	42062423	200217	02	020502	N/A	01/01/2024	4,555,853.00
360	42062423	200217	02	020701	N/A	01/01/2024	2,100,000.00
361	42062423	200217	02	020702	N/A	01/01/2024	1,500,000.00
362	42062423	200217	02	021301	N/A	01/01/2024	2,000,000.00
363	42062423	200217	02	021601	N/A	01/01/2024	1,600,000.00
364	42062423	200217	02	022201	N/A	01/01/2024	30,000.00
365	42062423	200217	02	022202	N/A	01/01/2024	55,000.00
366	42062423	200217	02	022203	N/A	01/01/2024	25,000.00
367	42062423	200217	02	022204	N/A	01/01/2024	30,000.00
368	42062423	200217	02	022205	N/A	01/01/2024	20,000.00
369	42062423	200217	02	022206	N/A	01/01/2024	30,000.00
370	42062423	200217	02	022207	N/A	01/01/2024	30,000.00
371	42062423	200217	02	022208	N/A	01/01/2024	80,000.00
372	42062423	200217	02	022209	N/A	01/01/2024	25,000.00
373	42062423	200217	03	030201	N/A	01/01/2024	4,099,262.00
374	42062423	200217	03	030402	N/A	01/01/2024	2,175,657.00
375	42062423	200217	03	030403	N/A	01/01/2024	2,834,145.00
376	42062423	200217	03	030701	N/A	01/01/2024	2,574,387.00
377	42062423	200217	03	030702	N/A	01/01/2024	2,304,378.00
378	42062423	200332	03	032401	N/A	01/01/2024	816,585.00
379	42062423	200206	05	052402	N/A	01/01/2024	48,000.00
380	42062423	200206	05	052404	N/A	01/01/2024	139,951.00
381	42062423	200206	05	052405	N/A	01/01/2024	31,285.00
382	42062423	200206	05	052406	N/A	01/01/2024	86,400.00
383	42062423	200206	05	052410	N/A	01/01/2024	72,000.00
384	42062423	200206	05	052411	N/A	01/01/2024	72,000.00
385	42062423	200206	05	052412	N/A	01/01/2024	36,000.00
386	42062423	200206	05	052413	N/A	01/01/2024	126,000.00
387	42062423	200206	05	052414	N/A	01/01/2024	48,000.00
388	42062423	200206	05	052415	N/A	01/01/2024	41,733.00
389	42062423	200206	05	052417	N/A	01/01/2024	14,684.00
390	42062423	200206	05	052418	N/A	01/01/2024	63,600.00
391	42062423	200206	05	052420	N/A	01/01/2024	33,600.00
392	42062423	200206	05	052421	N/A	01/01/2024	61,200.00
393	42062423	200206	05	052422	N/A	01/01/2024	18,000.00
394	42062423	200206	05	052423	N/A	01/01/2024	26,400.00
395	42062423	200206	05	052424	N/A	01/01/2024	34,800.00
396	42062423	200206	05	052425	N/A	01/01/2024	14,400.00
397	42062423	200206	05	052427	N/A	01/01/2024	12,000.00
398	42062423	200206	05	052431	N/A	01/01/2024	36,000.00
399	42062423	200206	05	052432	N/A	01/01/2024	43,200.00
400	42062423	200206	05	052433	N/A	01/01/2024	72,000.00
401	42062423	200206	05	052437	N/A	01/01/2024	1,731,566.00
402	42062423	200217	05	050101	N/A	01/01/2024	8,000,000.00
403	42062423	200217	05	050102	N/A	01/01/2024	7,900,000.00
404	42062423	200217	05	050104	N/A	01/01/2024	2,370,000.00
405	42062423	200217	05	050201	N/A	01/01/2024	7,144,226.00
406	42062423	200217	05	050202	N/A	01/01/2024	8,640,000.00
407	42062423	200217	05	050203	N/A	01/01/2024	4,392,000.00
408	42062423	200217	05	050204	N/A	01/01/2024	5,038,637.00
409	42062423	200217	05	050205	N/A	01/01/2024	6,446,235.00
410	42062423	200217	05	050401	N/A	01/01/2024	840,000.00
411	42062423	200217	05	050402	N/A	01/01/2024	840,000.00
412	42062423	200217	05	050403	N/A	01/01/2024	840,000.00
413	42062423	200217	05	050404	N/A	01/01/2024	1,980,000.00
414	42062423	200217	05	050701	N/A	01/01/2024	1,795,806.00
415	42062423	200222	05	052438	N/A	01/01/2024	27,456.00



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ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

416	42062423	200323	05	050801	N/A	01/01/2024	180,000.00
417	42062423	200200	08	080503	N/A	01/01/2024	500,000.00
418	42062423	200200	08	082405	N/A	01/01/2024	4,608.00
419	42062423	200200	08	082408	N/A	01/01/2024	4,608.00
420	42062423	200206	08	080401	N/A	01/01/2024	4,608.00
421	42062423	200206	08	082202	N/A	01/01/2024	10,175.00
422	42062423	200206	08	082203	N/A	01/01/2024	29,161.00
423	42062423	200206	08	082205	N/A	01/01/2024	4,608.00
424	42062423	200206	08	082207	N/A	01/01/2024	4,608.00
425	42062423	200206	08	082401	N/A	01/01/2024	180,501.00
426	42062423	200206	08	082402	N/A	01/01/2024	41,459.00
427	42062423	200206	08	082406	N/A	01/01/2024	4,608.00
428	42062423	200206	08	082409	N/A	01/01/2024	4,608.00
429	42062423	200206	08	082410	N/A	01/01/2024	2,035.00
430	42062423	200206	08	082413	N/A	01/01/2024	4,608.00
431	42062423	200206	08	082414	N/A	01/01/2024	4,608.00
432	42062423	200206	08	082415	N/A	01/01/2024	36,632.00
433	42062423	200206	08	082416	N/A	01/01/2024	4,608.00
434	42062423	200206	08	082419	N/A	01/01/2024	4,608.00
435	42062423	200206	08	082420	N/A	01/01/2024	52,913.00
436	42062423	200206	08	082421	N/A	01/01/2024	4,608.00
437	42062423	200206	08	082423	N/A	01/01/2024	4,608.00
438	42062423	200206	08	082425	N/A	01/01/2024	65,124.00
439	42062423	200206	08	082426	N/A	01/01/2024	62,931.00
440	42062423	200206	08	082427	N/A	01/01/2024	29,739.00
441	42062423	200206	08	082430	N/A	01/01/2024	26,456.00
442	42062423	200206	08	082431	N/A	01/01/2024	4,608.00
443	42062423	200206	08	082434	N/A	01/01/2024	12,763.00
444	42062423	200206	08	082435	N/A	01/01/2024	1,933.00
445	42062423	200206	08	082436	N/A	01/01/2024	1,511.00
446	42062423	200206	08	082440	N/A	01/01/2024	18,433.00
447	42062423	200206	08	082441	N/A	01/01/2024	6,912.00
448	42062423	200206	08	082443	N/A	01/01/2024	3,950,266.00
449	42062423	200217	08	080101	N/A	01/01/2024	3,700,000.00
450	42062423	200217	08	080102	N/A	01/01/2024	3,700,000.00
451	42062423	200217	08	080201	N/A	01/01/2024	3,700,000.00
452	42062423	200217	08	080202	N/A	01/01/2024	3,700,000.00
453	42062423	200217	08	080203	N/A	01/01/2024	1,500,000.00
454	42062423	200217	08	080401	N/A	01/01/2024	900,000.00
455	42062423	200217	08	080501	N/A	01/01/2024	4,500,000.00
456	42062423	200217	08	080502	N/A	01/01/2024	2,781,576.00
457	42062423	200217	08	080701	N/A	01/01/2024	1,500,000.00
458	42062423	200217	08	081301	N/A	01/01/2024	843,013.00
459	42062423	200217	08	082201	N/A	01/01/2024	18,433.00
460	42062423	200217	08	082202	N/A	01/01/2024	9,216.00
461	42062423	200217	08	082204	N/A	01/01/2024	6,912.00
462	42062423	200217	08	082205	N/A	01/01/2024	10,727.00
463	42062423	200217	08	082206	N/A	01/01/2024	55,066.00
464	42062423	200217	08	082207	N/A	01/01/2024	23,042.00
465	42062423	200222	08	082433	N/A	01/01/2024	8,140.00
466	42062423	200222	08	082440	N/A	01/01/2024	10,727.00
467	42062423	200222	08	082443	N/A	01/01/2024	10,727.00
468	42062423	200222	08	082446	N/A	01/01/2024	18,358.00
469	42062423	200222	08	082447	N/A	01/01/2024	18,358.00
470	42062423	200200	10	100101	N/A	01/01/2024	3,489,125.00
471	42062423	200200	10	100102	N/A	01/01/2024	2,305,918.00
472	42062423	200200	10	100103	N/A	01/01/2024	5,461,264.00
473	42062423	200200	10	100401	N/A	01/01/2024	269,463.00
474	42062423	200200	10	102201	N/A	01/01/2024	16,093.00
475	42062423	200200	10	102202	N/A	01/01/2024	10,983.00



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ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

476	42062423	200200	10	102401	N/A	01/01/2024	3,033.00
477	42062423	200200	10	102402	N/A	01/01/2024	3,634.00
478	42062423	200200	10	102403	N/A	01/01/2024	3,949.00
479	42062423	200200	10	102408	N/A	01/01/2024	4,576.00
480	42062423	200200	10	102409	N/A	01/01/2024	915.00
481	42062423	200200	10	102411	N/A	01/01/2024	124,441.00
482	42062423	200200	10	102413	N/A	01/01/2024	12,814.00
483	42062423	200200	10	102414	N/A	01/01/2024	4,576.00
484	42062423	200200	10	102415	N/A	01/01/2024	3,949.00
485	42062423	140100	20	209001	N/A	01/01/2024	12,537.00
486	42062423	141914	20	205201	N/A	01/01/2024	43,707.00
487	42062423	142901	20	202402	N/A	01/01/2024	505,489.00
488	42062423	142901	20	202416	N/A	01/01/2024	112,140.00
489	42062423	142901	20	202425	N/A	01/01/2024	43,707.00
490	42062423	142904	20	209001	N/A	01/01/2024	43,707.00
491	42062423	200200	20	202453	N/A	01/01/2024	258,551.00
492	42062423	200206	20	200402	N/A	01/01/2024	1,541,526.00
493	42062423	200206	20	202202	N/A	01/01/2024	161,795.00
494	42062423	200206	20	202203	N/A	01/01/2024	71,162.00
495	42062423	200206	20	202401	N/A	01/01/2024	13,233.00
496	42062423	200206	20	202403	N/A	01/01/2024	130,985.00
497	42062423	200206	20	202404	N/A	01/01/2024	359,817.00
498	42062423	200206	20	202405	N/A	01/01/2024	145,987.00
499	42062423	200206	20	202406	N/A	01/01/2024	43,707.00
500	42062423	200206	20	202408	N/A	01/01/2024	50,543.00
501	42062423	200206	20	202409	N/A	01/01/2024	478,674.00
502	42062423	200206	20	202411	N/A	01/01/2024	95,960.00
503	42062423	200206	20	202412	N/A	01/01/2024	43,707.00
504	42062423	200206	20	202413	N/A	01/01/2024	94,686.00
505	42062423	200206	20	202416	N/A	01/01/2024	288,541.00
506	42062423	200206	20	202417	N/A	01/01/2024	3,448.00
507	42062423	200206	20	202418	N/A	01/01/2024	43,707.00
508	42062423	200206	20	202419	N/A	01/01/2024	145,693.00
509	42062423	200206	20	202420	N/A	01/01/2024	200,977.00
510	42062423	200206	20	202421	N/A	01/01/2024	93,711.00
511	42062423	200206	20	202422	N/A	01/01/2024	1,608.00
512	42062423	200206	20	202423	N/A	01/01/2024	43,707.00
513	42062423	200206	20	202424	N/A	01/01/2024	135,217.00
514	42062423	200206	20	202427	N/A	01/01/2024	200,421.00
515	42062423	200206	20	202429	N/A	01/01/2024	84,765.00
516	42062423	200206	20	202435	N/A	01/01/2024	45,197.00
517	42062423	200206	20	202440	N/A	01/01/2024	43,707.00
518	42062423	200206	20	202441	N/A	01/01/2024	146,688.00
519	42062423	200206	20	202443	N/A	01/01/2024	356,898.00
520	42062423	200206	20	202449	N/A	01/01/2024	101,400.00
521	42062423	200206	20	202450	N/A	01/01/2024	141,622.00
522	42062423	200206	20	202454	N/A	01/01/2024	22,059.00
523	42062423	200206	20	202455	N/A	01/01/2024	43,707.00
524	42062423	200206	20	202456	N/A	01/01/2024	43,707.00
525	42062423	200217	20	200101	N/A	01/01/2024	7,126,309.00
526	42062423	200217	20	200102	N/A	01/01/2024	9,859,991.00
527	42062423	200217	20	200103	N/A	01/01/2024	12,767,834.00
528	42062423	200217	20	200105	N/A	01/01/2024	5,802,094.00
529	42062423	200217	20	200201	N/A	01/01/2024	15,669,384.00
530	42062423	200217	20	200202	N/A	01/01/2024	7,001,039.00
531	42062423	200217	20	200401	N/A	01/01/2024	68,565.00
532	42062423	200217	20	200403	N/A	01/01/2024	932,159.00
533	42062423	200217	20	202201	N/A	01/01/2024	44,649.00
534	42062423	200217	20	204901	N/A	01/01/2024	43,707.00
535	42062423	200300	20	200802	N/A	01/01/2024	260,059.00



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ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

536	42062423	280903	20	203301	N/A	01/01/2024	79,579.00
537	42062423	340907	20	203201	N/A	01/01/2024	43,707.00
538	42062423	142902	29	290101	N/A	01/01/2024	4,916,233.00
539	42062423	142902	29	290102	N/A	01/01/2024	2,888,466.00
540	42062423	142902	29	290103	N/A	01/01/2024	4,916,233.00
541	42062423	142902	29	290104	N/A	01/01/2024	4,916,233.00
542	42062423	142902	29	290201	N/A	01/01/2024	4,916,236.00
543	42062423	142902	29	290501	N/A	01/01/2024	4,916,237.00
544	42062423	142902	29	290502	N/A	01/01/2024	4,916,236.00
545	42062423	142901	05	051901	N/A	01/01/2024	9,273,512.00
546	42062423	200217	20	201301	N/A	01/01/2024	6,838,086.00
547	42062423	200217	20	201401	N/A	01/01/2024	4,831,537.00
548	42062423	200217	20	201901	N/A	01/01/2024	9,309,968.00
549	42062423	200217	20	201902	N/A	01/01/2024	11,018,055.00
550	42062423	200217	01	010101	N/A	01/01/2024	4,970,904.00
551	42062423	200217	01	010102	N/A	01/01/2024	4,236,738.00
552	42062423	200217	01	010103	N/A	01/01/2024	4,200,000.00
553	42062423	200222	01	012402	N/A	01/01/2024	60,000.00
554	42062423	200222	01	012403	N/A	01/01/2024	60,000.00
555	42062423	200222	01	012404	N/A	01/01/2024	60,000.00
556	42062423	200222	01	012405	N/A	01/01/2024	72,000.00
557	42062423	200222	01	012406	N/A	01/01/2024	24,000.00
558	42062423	200222	01	012407	N/A	01/01/2024	24,000.00
559	42062423	200222	01	012409	N/A	01/01/2024	36,000.00
560	42062423	200222	01	012410	N/A	01/01/2024	24,000.00
561	42062423	200222	01	012411	N/A	01/01/2024	288,000.00
562	42062423	200222	01	012412	N/A	01/01/2024	24,000.00
563	42062423	200319	01	010802	N/A	01/01/2024	360,000.00
564	42062423	200200	12	122401	N/A	01/01/2024	52,730.00
565	42062423	200200	12	122402	N/A	01/01/2024	61,542.00
566	42062423	200200	12	122403	N/A	01/01/2024	58,963.00
567	42062423	200200	12	122404	N/A	01/01/2024	3,000.00
568	42062423	200200	12	122406	N/A	01/01/2024	3,000.00
569	42062423	200200	12	122407	N/A	01/01/2024	3,000.00
570	42062423	200200	12	122408	N/A	01/01/2024	3,000.00
571	42062423	200200	12	122409	N/A	01/01/2024	3,000.00
572	42062423	200200	12	122416	N/A	01/01/2024	156,193.00
573	42062423	200201	12	120501	N/A	01/01/2024	1,500.00
574	42062423	200201	12	122401	N/A	01/01/2024	3,000.00
575	42062423	200217	12	120201	N/A	01/01/2024	949,601.00
576	42062423	200217	12	120202	N/A	01/01/2024	976,626.00
577	42062423	200217	12	120401	N/A	01/01/2024	1,121,969.00
578	42062423	200217	12	120402	N/A	01/01/2024	702,136.00
579	42062423	200217	12	120403	N/A	01/01/2024	115,625.00
580	42062423	200217	12	120501	N/A	01/01/2024	8,094,022.00
581	42062423	142902	13	130101	N/A	01/01/2024	4,664,214.00
582	42062423	142902	13	130201	N/A	01/01/2024	2,500,000.00
583	42062423	142902	13	130202	N/A	01/01/2024	5,000,000.00
584	42062423	142902	13	130204	N/A	01/01/2024	2,000,000.00
585	42062423	142902	13	130205	N/A	01/01/2024	3,500,000.00
586	42062423	142902	13	130701	N/A	01/01/2024	2,500,000.00
587	42062423	142902	13	132201	N/A	01/01/2024	40,000.00
588	42062423	142902	13	132202	N/A	01/01/2024	24,000.00
589	42062423	142902	13	132401	N/A	01/01/2024	100,000.00
590	42062423	142902	13	132402	N/A	01/01/2024	12,000.00
591	42062423	142902	13	132407	N/A	01/01/2024	14,000.00
592	42062423	142902	13	132409	N/A	01/01/2024	24,000.00
593	42062423	142902	13	132410	N/A	01/01/2024	40,000.00
594	42062423	142902	13	132411	N/A	01/01/2024	24,000.00
595	42062423	142902	13	132415	N/A	01/01/2024	16,000.00



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ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

596	42062423	200200	13	132403	N/A	01/01/2024	24,000.00
597	42062423	200206	13	132404	N/A	01/01/2024	20,000.00
598	42062423	200206	13	132405	N/A	01/01/2024	30,000.00
599	42062423	200206	13	132412	N/A	01/01/2024	105,000.00
600	42062423	200222	13	132408	N/A	01/01/2024	18,000.00
601	42062423	141901	14	149001	N/A	01/01/2024	356,325.00
602	42062423	142904	14	149001	N/A	01/01/2024	6,247,026.00
603	42062423	200200	14	140701	N/A	01/01/2024	600,246.00
604	42062423	200217	14	140101	N/A	01/01/2024	4,546,184.00
605	42062423	200217	14	140102	N/A	01/01/2024	2,434,771.00
606	42062423	200217	14	140104	N/A	01/01/2024	5,875,351.00
607	42062423	200217	14	140501	N/A	01/01/2024	5,875,351.00
608	42062423	200217	14	140502	N/A	01/01/2024	4,148,117.00
609	42062423	200217	14	140503	N/A	01/01/2024	7,385,503.00
610	42062423	200217	14	140504	N/A	01/01/2024	6,719,798.00
611	42062423	200222	14	140103	N/A	01/01/2024	3,112,196.00
612	42062423	200222	14	140201	N/A	01/01/2024	2,246,504.00
613	42062423	200222	14	140202	N/A	01/01/2024	2,180,725.00
614	42062423	200222	14	140203	N/A	01/01/2024	2,455,455.00
615	42062423	200222	14	140204	N/A	01/01/2024	2,272,438.00
616	42062423	200222	14	140205	N/A	01/01/2024	3,756,584.00
617	42062423	200222	14	140401	N/A	01/01/2024	784,792.00
618	42062423	200222	14	140402	N/A	01/01/2024	1,197,132.00
619	42062423	200222	14	140404	N/A	01/01/2024	1,216,335.00
620	42062423	200222	14	142201	N/A	01/01/2024	139,039.00
621	42062423	200222	14	142202	N/A	01/01/2024	9,951.00
622	42062423	200222	14	142203	N/A	01/01/2024	32,109.00
623	42062423	200222	14	142204	N/A	01/01/2024	8,646.00
624	42062423	200222	14	142205	N/A	01/01/2024	32,031.00
625	42062423	200222	14	142206	N/A	01/01/2024	4,842.00
626	42062423	200222	14	142207	N/A	01/01/2024	22,609.00
627	42062423	200222	14	142208	N/A	01/01/2024	11,417.00
628	42062423	200222	14	142209	N/A	01/01/2024	18,082.00
629	42062423	200222	14	142210	N/A	01/01/2024	18,185.00
630	42062423	200222	14	142211	N/A	01/01/2024	726.00
631	42062423	200222	14	142212	N/A	01/01/2024	8,327.00
632	42062423	200222	14	142401	N/A	01/01/2024	62,704.00
633	42062423	200222	14	142402	N/A	01/01/2024	16,526.00
634	42062423	200222	14	142403	N/A	01/01/2024	343,800.00
635	42062423	200222	14	142404	N/A	01/01/2024	76,533.00
636	42062423	200222	14	142405	N/A	01/01/2024	13,474.00
637	42062423	200222	14	142406	N/A	01/01/2024	63,179.00
638	42062423	200222	14	142408	N/A	01/01/2024	225,336.00
639	42062423	200222	14	142410	N/A	01/01/2024	45,559.00
640	42062423	200222	14	142411	N/A	01/01/2024	46,313.00
641	42062423	200222	14	142413	N/A	01/01/2024	2,944.00
642	42062423	200222	14	142414	N/A	01/01/2024	12,105.00
643	42062423	200222	14	142415	N/A	01/01/2024	778.00
644	42062423	200222	14	142418	N/A	01/01/2024	3,802.00
645	42062423	200222	14	142419	N/A	01/01/2024	778.00
646	42062423	200222	14	142421	N/A	01/01/2024	726.00
647	42062423	200222	14	142422	N/A	01/01/2024	13,673.00
648	42062423	200222	14	142423	N/A	01/01/2024	778.00
649	42062423	200222	14	142424	N/A	01/01/2024	778.00
650	42062423	200222	14	142426	N/A	01/01/2024	778.00
651	42062423	200222	14	142427	N/A	01/01/2024	2,006.00
652	42062423	200222	14	142429	N/A	01/01/2024	2,335.00
653	42062423	200222	14	142430	N/A	01/01/2024	85,258.00
654	42062423	200222	14	142432	N/A	01/01/2024	49,832.00
655	42062423	200222	14	142433	N/A	01/01/2024	30,604.00



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

656	42062423	200222	14	142434	N/A	01/01/2024	778.00
657	42062423	200222	14	142435	N/A	01/01/2024	9,672.00
658	42062423	200222	14	142436	N/A	01/01/2024	701.00
659	42062423	200222	14	142438	N/A	01/01/2024	778.00
660	42062423	200222	14	142439	N/A	01/01/2024	910.00
661	42062423	200222	14	142440	N/A	01/01/2024	2,166.00
662	42062423	200222	14	142441	N/A	01/01/2024	58,387.00
663	42062423	200222	14	142442	N/A	01/01/2024	64,022.00
664	42062423	200222	14	142443	N/A	01/01/2024	14,188.00
665	42062423	200222	14	142444	N/A	01/01/2024	119,691.00
666	42062423	200222	14	142445	N/A	01/01/2024	1,413.00
667	42062423	200222	14	142446	N/A	01/01/2024	688.00
668	42062423	200222	14	142448	N/A	01/01/2024	778.00
669	42062423	200222	14	142449	N/A	01/01/2024	17,146.00
670	42062423	200222	14	142450	N/A	01/01/2024	1,464.00
671	42062423	200222	14	142451	N/A	01/01/2024	778.00
672	42062423	200222	14	142452	N/A	01/01/2024	4,842.00
673	42062423	200222	14	142453	N/A	01/01/2024	2,761.00
674	42062423	200222	14	142454	N/A	01/01/2024	12,628.00
675	42062423	200222	14	142455	N/A	01/01/2024	726.00
676	42062423	200222	14	142456	N/A	01/01/2024	14,228.00
677	42062423	200222	14	142458	N/A	01/01/2024	91,129.00
678	42062423	200222	14	142459	N/A	01/01/2024	6,703.00
679	42062423	200222	14	142460	N/A	01/01/2024	4,487.00
680	42062423	200222	14	142461	N/A	01/01/2024	2,969.00
681	42062423	200222	14	142462	N/A	01/01/2024	2,560.00
682	42062423	200222	14	142463	N/A	01/01/2024	3,114.00
683	42062423	200222	14	142464	N/A	01/01/2024	6,746.00
684	42062423	200222	14	142465	N/A	01/01/2024	6,586.00
685	42062423	200222	14	142466	N/A	01/01/2024	6,332.00
686	42062423	200222	14	142467	N/A	01/01/2024	778.00
687	42062423	200222	14	142468	N/A	01/01/2024	4,830.00
688	42062423	200222	14	142469	N/A	01/01/2024	8,831.00
689	42062423	200222	14	142470	N/A	01/01/2024	778.00
690	42062423	200222	14	142471	N/A	01/01/2024	778.00
691	42062423	200222	14	142472	N/A	01/01/2024	2,761.00
692	42062423	200222	14	142474	N/A	01/01/2024	2,969.00
693	42062423	200222	14	142475	N/A	01/01/2024	2,136.00
694	42062423	200222	14	142476	N/A	01/01/2024	1,175.00
695	42062423	200222	14	142477	N/A	01/01/2024	2,944.00
696	42062423	200222	14	142478	N/A	01/01/2024	2,761.00
697	42062423	200222	14	142479	N/A	01/01/2024	6,586.00
698	42062423	200222	14	142480	N/A	01/01/2024	3,114.00
699	42062423	200222	14	142481	N/A	01/01/2024	5,015.00
700	42062423	200222	14	142482	N/A	01/01/2024	778.00
701	42062423	200222	14	142483	N/A	01/01/2024	778.00
702	42062423	200222	14	142484	N/A	01/01/2024	1,822.00
703	42062423	200222	14	142485	N/A	01/01/2024	2,483.00
704	42062423	200222	14	142486	N/A	01/01/2024	778.00
705	42062423	200222	14	142487	N/A	01/01/2024	778.00
706	42062423	200222	14	142488	N/A	01/01/2024	1,096.00
707	42062423	200222	14	142489	N/A	01/01/2024	6,231.00
708	42062423	200222	14	142490	N/A	01/01/2024	1,227.00
709	42062423	200222	14	142491	N/A	01/01/2024	778.00
710	42062423	200222	14	142492	N/A	01/01/2024	317.00
711	42062423	200222	14	142494	N/A	01/01/2024	73,931.00
712	42062423	200222	14	142495	N/A	01/01/2024	74,210.00
713	42062423	200222	14	142496	N/A	01/01/2024	1,464.00
714	42062423	200222	14	142497	N/A	01/01/2024	12,628.00
715	42062423	200222	14	1424A1	N/A	01/01/2024	9,816.00



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ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

716	42062423	200223	14	143701	N/A	01/01/2024	1,108.00
717	42062423	280903	14	143302	N/A	01/01/2024	70,617.00
718	42062423	340907	14	149001	N/A	01/01/2024	9,778.00
719	42062423	200206	17	172440	N/A	01/01/2024	550,000.00
720	42062423	200206	17	172441	N/A	01/01/2024	30,000.00
721	42062423	200206	17	172442	N/A	01/01/2024	30,000.00
722	42062423	200217	17	170101	N/A	01/01/2024	1,625,613.00
723	42062423	200217	17	170102	N/A	01/01/2024	3,966,813.00
724	42062423	200217	17	170103	N/A	01/01/2024	3,843,251.00
725	42062423	200217	17	170202	N/A	01/01/2024	1,207,776.00
726	42062423	200217	17	170203	N/A	01/01/2024	1,981,829.00
727	42062423	200217	17	170401	N/A	01/01/2024	748,285.00
728	42062423	200217	17	170402	N/A	01/01/2024	961,880.00
729	42062423	200217	17	170403	N/A	01/01/2024	90,000.00
730	42062423	200217	17	170501	N/A	01/01/2024	4,115,987.00
731	42062423	200217	17	170701	N/A	01/01/2024	1,148,288.00
732	42062423	200217	17	172201	N/A	01/01/2024	25,000.00
733	42062423	200217	17	172202	N/A	01/01/2024	55,000.00
734	42062423	200217	17	172203	N/A	01/01/2024	40,000.00
735	42062423	200217	17	172204	N/A	01/01/2024	30,000.00
736	42062423	200217	17	172205	N/A	01/01/2024	20,000.00
737	42062423	200217	17	172206	N/A	01/01/2024	20,000.00
738	42062423	200217	17	172207	N/A	01/01/2024	75,000.00
739	42062423	200319	17	172403	N/A	01/01/2024	150,000.00
740	42062423	200217	23	230101	N/A	01/01/2024	1,483,259.00
741	42062423	200217	23	230501	N/A	01/01/2024	5,081,200.00
742	42062423	200217	23	230502	N/A	01/01/2024	5,400,000.00
743	42062423	200222	23	232201	N/A	01/01/2024	20,000.00
744	42062423	200222	23	232402	N/A	01/01/2024	30,000.00
745	42062423	200222	23	232403	N/A	01/01/2024	25,000.00
746	42062423	200222	23	232404	N/A	01/01/2024	24,000.00
747	42062423	200222	23	232405	N/A	01/01/2024	30,000.00
748	42062423	200222	23	232406	N/A	01/01/2024	30,000.00
749	42062423	200222	23	232408	N/A	01/01/2024	25,000.00
750	42062423	200222	23	232409	N/A	01/01/2024	25,000.00
751	42062423	200222	23	232416	N/A	01/01/2024	25,000.00
752	42062423	200222	23	232419	N/A	01/01/2024	35,000.00
753	42062423	200222	23	232420	N/A	01/01/2024	30,000.00
754	42062423	200222	23	232421	N/A	01/01/2024	20,000.00
755	42062423	200319	23	230801	N/A	01/01/2024	30,174.00
756	42062423	200206	25	252402	N/A	01/01/2024	36,000.00
757	42062423	200206	25	252403	N/A	01/01/2024	24,000.00
758	42062423	200206	25	252404	N/A	01/01/2024	72,000.00
759	42062423	200217	25	250101	N/A	01/01/2024	6,180,000.00
760	42062423	200217	25	250103	N/A	01/01/2024	2,820,000.00
761	42062423	200217	25	250201	N/A	01/01/2024	2,920,252.00
762	42062423	200217	25	250202	N/A	01/01/2024	4,080,000.00
763	42062423	200217	25	250401	N/A	01/01/2024	552,000.00
764	42062423	200217	25	250402	N/A	01/01/2024	240,000.00
765	42062423	200217	25	254801	N/A	01/01/2024	480,000.00
766	42062423	200222	25	252411	N/A	01/01/2024	3,000.00
767	42062423	200217	31	310101	N/A	01/01/2024	3,808,045.00
768	42062423	200217	31	310102	N/A	01/01/2024	4,441,832.00
769	42062423	200217	31	310201	N/A	01/01/2024	2,278,661.00
770	42062423	200217	31	310202	N/A	01/01/2024	1,910,608.00
771	42062423	200217	31	310203	N/A	01/01/2024	2,394,647.00
772	42062423	200217	31	310204	N/A	01/01/2024	5,508,531.00
773	42062423	200217	31	310401	N/A	01/01/2024	129,098.00
774	42062423	200217	31	310402	N/A	01/01/2024	129,098.00
775	42062423	200206	34	342401	N/A	01/01/2024	139,240.00



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ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

776	42062423	200206	34	342402	N/A	01/01/2024	139,240.00
777	42062423	200206	34	342403	N/A	01/01/2024	139,240.00
778	42062423	200206	34	342404	N/A	01/01/2024	139,240.00
779	42062423	200206	34	342407	N/A	01/01/2024	139,240.00
780	42062423	200206	34	342409	N/A	01/01/2024	139,240.00
781	42062423	200206	34	342418	N/A	01/01/2024	139,240.00
782	42062423	200206	34	342423	N/A	01/01/2024	341,240.00
783	42062423	200217	34	340101	N/A	01/01/2024	3,066,479.00
784	42062423	200217	34	340102	N/A	01/01/2024	4,938,034.00
785	42062423	200222	34	342406	N/A	01/01/2024	246,050.00
786	42062423	200222	34	342413	N/A	01/01/2024	139,240.00
787	42062423	200222	34	342414	N/A	01/01/2024	139,240.00
788	42062423	200217	14	141101	N/A	01/01/2024	283,383.00
789	42062423	200217	14	141301	N/A	01/01/2024	106,247.00
790	42062423	200260	14	141301	N/A	01/01/2024	424,988.00
791	42062423	200217	14	141901	N/A	01/01/2024	9,948,633.00
792	42062423	200217	31	311901	N/A	01/01/2024	8,777,679.00
793	42062423	140000	09	099001	N/A	01/01/2024	1,647,044.00
794	42062423	142902	15	150101	N/A	01/01/2024	3,385,000.00
795	42062423	142902	15	150102	N/A	01/01/2024	2,624,000.00
796	42062423	142902	15	150103	N/A	01/01/2024	3,042,000.00
797	42062423	142902	15	150104	N/A	01/01/2024	5,088,455.00
798	42062423	142902	15	150105	N/A	01/01/2024	5,554,000.00
799	42062423	142902	15	150106	N/A	01/01/2024	3,767,000.00
800	42062423	142902	15	150201	N/A	01/01/2024	4,114,000.00
801	42062423	142902	15	150501	N/A	01/01/2024	6,475,476.00
802	42062423	142902	15	150502	N/A	01/01/2024	4,782,000.00
803	42062423	142902	15	150503	N/A	01/01/2024	5,746,000.00
804	42062423	142902	15	150802	N/A	01/01/2024	182,000.00
805	42062423	142902	15	151301	N/A	01/01/2024	2,051,000.00
806	42062423	142902	15	152403	N/A	01/01/2024	6,000.00
807	42062423	142902	15	152404	N/A	01/01/2024	10,000.00
808	42062423	142902	15	152408	N/A	01/01/2024	16,000.00
809	42062423	142902	15	152412	N/A	01/01/2024	9,000.00
810	42062423	142902	15	152414	N/A	01/01/2024	6,000.00
811	42062423	142902	15	152415	N/A	01/01/2024	9,000.00
812	42062423	142902	15	152416	N/A	01/01/2024	8,000.00
813	42062423	142902	15	152417	N/A	01/01/2024	1,000.00
814	42062423	142902	15	152419	N/A	01/01/2024	6,000.00
815	42062423	142902	15	152420	N/A	01/01/2024	157,000.00
816	42062423	142902	15	152421	N/A	01/01/2024	7,000.00
817	42062423	142902	15	152422	N/A	01/01/2024	4,000.00
818	42062423	142902	15	152423	N/A	01/01/2024	2,000.00
819	42062423	142902	15	152424	N/A	01/01/2024	33,000.00
820	42062423	142902	15	152425	N/A	01/01/2024	21,000.00
821	42062423	142902	15	152426	N/A	01/01/2024	3,000.00
822	42062423	142902	15	152427	N/A	01/01/2024	3,000.00
823	42062423	142902	15	152428	N/A	01/01/2024	8,000.00
824	42062423	142902	15	152431	N/A	01/01/2024	2,000.00
825	42062423	142902	15	152432	N/A	01/01/2024	85,000.00
826	42062423	142902	15	152433	N/A	01/01/2024	2,000.00
827	42062423	142902	15	152434	N/A	01/01/2024	1,000.00
828	42062423	142902	15	152438	N/A	01/01/2024	3,000.00
829	42062423	142902	15	152440	N/A	01/01/2024	16,000.00
830	42062423	142902	15	152441	N/A	01/01/2024	6,000.00
831	42062423	142902	15	152442	N/A	01/01/2024	9,000.00
832	42062423	142902	15	152444	N/A	01/01/2024	218,000.00
833	42062423	200200	15	152409	N/A	01/01/2024	1,000.00
834	42062423	200200	15	152430	N/A	01/01/2024	2,000.00
835	42062423	142902	18	180201	N/A	01/01/2024	1,000,000.00



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

836	42062423	142902	18	180202	N/A	01/01/2024	1,100,000.00
837	42062423	142902	18	180601	N/A	01/01/2024	6,283,784.00
838	42062423	142901	35	352405	N/A	01/01/2024	360,399.00
839	42062423	142902	35	350101	N/A	01/01/2024	3,798,886.00
840	42062423	142902	35	350102	N/A	01/01/2024	3,298,869.00
841	42062423	142902	35	351601	N/A	01/01/2024	2,898,878.00
842	42062423	142902	35	352401	N/A	01/01/2024	325,850.00
843	42062423	142902	35	352402	N/A	01/01/2024	228,402.00
844	42062423	142902	35	352403	N/A	01/01/2024	285,692.00
845	42062423	142902	35	352404	N/A	01/01/2024	277,419.00
846	42062423	142902	35	352407	N/A	01/01/2024	277,102.00
847	42062423	142902	35	352408	N/A	01/01/2024	277,102.00
848	42062423	142902	35	352409	N/A	01/01/2024	330,812.00
849	42062423	142902	35	352410	N/A	01/01/2024	330,409.00
850	42062423	142902	35	352411	N/A	01/01/2024	295,344.00
851	42062423	142902	35	352412	N/A	01/01/2024	251,222.00
852	42062423	142901	36	362404	N/A	01/01/2024	330,470.00
853	42062423	142902	36	360101	N/A	01/01/2024	3,785,513.00
854	42062423	142902	36	360201	N/A	01/01/2024	3,187,654.00
855	42062423	142902	36	362401	N/A	01/01/2024	280,565.00
856	42062423	142902	36	362402	N/A	01/01/2024	313,530.00
857	42062423	142902	36	362403	N/A	01/01/2024	374,797.00
858	42062423	142902	36	362405	N/A	01/01/2024	328,098.00
859	42062423	142902	36	362406	N/A	01/01/2024	403,704.00
860	42062423	142902	36	362407	N/A	01/01/2024	290,555.00
861	42062423	142902	36	362408	N/A	01/01/2024	323,020.00
862	42062423	142902	36	362409	N/A	01/01/2024	325,609.00
863	42062423	142902	36	362411	N/A	01/01/2024	331,738.00
864	42062423	142902	36	362412	N/A	01/01/2024	315,335.00
865	42062423	142904	36	369701	N/A	01/01/2024	22,099,633.00
866	42062423	200217	37	370101	N/A	01/01/2024	11,836,180.00
867	42062423	200217	37	370202	N/A	01/01/2024	5,138,373.00
868	42062423	200222	37	372401	N/A	01/01/2024	17,247.00
869	42062423	200222	37	372402	N/A	01/01/2024	22,466.00
870	42062423	200222	37	372403	N/A	01/01/2024	7,438.00
871	42062423	200222	37	372404	N/A	01/01/2024	17,246.00
872	42062423	200222	37	372405	N/A	01/01/2024	13,797.00
873	42062423	200222	37	372406	N/A	01/01/2024	423,517.00
874	42062423	200222	37	372409	N/A	01/01/2024	136,173.00
875	42062423	200222	37	372410	N/A	01/01/2024	51,061.00
876	42062423	200222	37	372411	N/A	01/01/2024	46,939.00
877	42062423	200222	37	372412	N/A	01/01/2024	43,647.00
878	42062423	200222	37	372413	N/A	01/01/2024	110,350.00
879	42062423	200222	37	372415	N/A	01/01/2024	331,787.00
880	42062423	200217	38	380101	N/A	01/01/2024	9,345,684.00
881	42062423	200217	38	380102	N/A	01/01/2024	2,366,847.00
882	42062423	200217	38	380103	N/A	01/01/2024	3,172,225.00
883	42062423	200217	38	380104	N/A	01/01/2024	2,803,915.00
884	42062423	200217	38	380106	N/A	01/01/2024	2,942,972.00
885	42062423	200217	38	380501	N/A	01/01/2024	5,174,483.00
886	42062423	200222	38	381501	N/A	01/01/2024	172,442.00
887	42062423	200222	38	382401	N/A	01/01/2024	37,636.00
888	42062423	200222	38	382402	N/A	01/01/2024	75,866.00
889	42062423	200222	38	382403	N/A	01/01/2024	61,903.00
890	42062423	200222	38	382405	N/A	01/01/2024	263,531.00
891	42062423	200222	38	382407	N/A	01/01/2024	43,177.00
892	42062423	200222	38	382408	N/A	01/01/2024	8,506.00
893	42062423	200222	38	382409	N/A	01/01/2024	353,755.00
894	42062423	200200	16	161401	N/A	01/01/2024	5,858,529.00
895	42062423	200200	16	162001	N/A	01/01/2024	1,000,000.00



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

896	42062423	200217	35	352101	N/A	01/01/2024	6,974,757.00
897	42062423	142901	36	361001	N/A	01/01/2024	2,103,269.00
898	42062423	142901	36	361701	N/A	01/01/2024	200,000.00
899	42062423	200217	36	361301	N/A	01/01/2024	74,534.00
900	42062423	200200	36	363001	N/A	01/01/2024	1,700,000.00
901	42062423	200217	36	361901	N/A	01/01/2024	700,000.00
902	42062423	200223	36	360901	N/A	01/01/2024	77,249.00
903	42062423	142902	37	371101	N/A	01/01/2024	3,502,864.00
904	42062423	200217	37	371201	N/A	01/01/2024	1,656,881.00
905	42062423	142902	37	371301	N/A	01/01/2024	6,154,469.00
906	42062423	200217	37	371802	N/A	01/01/2024	2,066,182.00
907	42062423	142902	37	371501	N/A	01/01/2024	20,000.00
908	42062423	142902	37	371902	N/A	01/01/2024	6,594,062.00
909	42062423	142902	37	373001	N/A	01/01/2024	600,000.00

TOTALES	996,985,657.00
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