



MAG CONSTRUCTORA S.A. DE C.V.

Concurso No. LO-050GYR081-E25-2022

Fecha: 11/11/2022

Obra: CONSTRUCCIÓN DEL CENTRO DE INVESTIGACIÓN EN BIOMEDICINA MOLECULAR, EN ZACATECAS

Lugar: AVENIDA IPN NO. 102, ZACATECAS, Zacatecas

Inicio	Terminacion	Duracion (dias)
12/12/2022	19/01/2025	770

DOCUMENTO
ANEXO 24

MAG CONSTRUCTORA S.A. DE C.V.

RAZON SOCIAL DEL LICITANTE

ARQ. MIGUEL ANGEL GALINDO FLORES
REPRESENTANTE LEGAL

FIRMA

ANEXO 24. PROGRAMA DE ERGACIONES A COSTO DIRECTO, CALENDARIZADO Y CUANTIFICADO, EN PARTIDAS Y SUB-PARTIDAS DE UTILIZACION, EN PERIODOS MENSUALES DEL PERSONAL PROFESIONAL TECNICO, ADMINISTRATIVO Y DE SERVICIO ENCARGADO DE LA DIRECCIÓN, ADMINISTRACIÓN Y EJECUCIÓN DE LOS TRABAJOS.

ÁREA DE TRABAJO		CATEGORIA	UNIDAD	CANTIDAD	SALARIO														
PERSONAL DE OFICINA DE CAMPO					DIARIO	ANO	IMPORTE												
Personal técnico incluye Prestaciones					simbologia	Cantidad													
						\$	8878												
								2022	2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2023
								Me1	Me2	Me3	Me4	Me5	Me6	Me7	Me8	Me9	Me10	Me11	Me12
RESIDENTE DE OBRA CIVIL	SUPERINTENDENTE	Jornal	770.00	\$1,333.33	\$1,026,664.10	8	31	31	28	31	30	31	30	31	30	31	31	30	31
					\$10,666.64	8	31	31	28	31	30	31	30	31	30	31	31	30	31
						8	31	31	28	31	30	31	30	31	30	31	31	30	31
					\$533.33	\$410,664.10	\$16,533.23	\$14,533.24	\$16,533.23	\$15,999.90	\$16,533.23	\$15,999.90	\$16,533.23	\$15,999.90	\$16,533.23	\$15,999.90	\$16,533.23	\$15,999.90	\$16,533.23
AUXILIAR RESIDENTE OBRA CIVIL	Jornal	1,540.00	\$428.67	\$657,071.80	16	62	62	56	62	60	62	60	62	60	62	62	60	62	62
					\$6,828.72	16	62	62	56	62	60	62	60	62	60	62	62	60	62
						16	62	62	56	62	60	62	60	62	60	62	62	60	62
					\$428.67	\$657,071.80	\$28,453.54	\$28,453.54	\$23,893.52	\$28,453.54	\$25,600.20	\$28,453.54	\$25,600.20	\$28,453.54	\$25,600.20	\$28,453.54	\$25,600.20	\$28,453.54	\$25,600.20
RESIDENTE DE INSTALACIONES	Jornal	770.00	\$533.33	\$410,664.10	8	31	31	28	31	30	31	30	31	30	31	31	30	31	31
					\$4,266.64	8	31	31	28	31	30	31	30	31	30	31	31	30	31
						8	31	31	28	31	30	31	30	31	30	31	31	30	31
					\$533.33	\$410,664.10	\$16,533.23	\$14,533.24	\$16,533.23	\$15,999.90	\$16,533.23	\$15,999.90	\$16,533.23	\$15,999.90	\$16,533.23	\$15,999.90	\$16,533.23	\$15,999.90	\$16,533.23
AUXILIAR RESIDENTE DE INSTALACIONES	Jornal	2,310.00	\$533.33	\$1,231,992.30	24	93	93	84	93	90	93	90	93	90	93	93	90	93	93
					\$12,798.92	24	93	93	84	93	90	93	90	93	90	93	93	90	93
						24	93	93	84	93	90	93	90	93	90	93	93	90	93
					\$533.33	\$1,231,992.30	\$49,599.69	\$44,798.72	\$49,599.69	\$47,999.70	\$49,599.69	\$47,999.70	\$49,599.69	\$47,999.70	\$49,599.69	\$47,999.70	\$49,599.69	\$47,999.70	\$49,599.69
ING. TOPOGRAFO	Jornal	385.00	\$533.33	\$205,332.13	4	15.5	15.5	14	15.5	15	15.5	15	15.5	15	15.5	15.5	15	15.5	15.5
					\$2,133.32	4	15.5	15.5	14	15.5	15	15.5	15	15.5	15	15.5	15.5	15	15.5
						4	15.5	15.5	14	15.5	15	15.5	15	15.5	15	15.5	15.5	15	15.5
					\$533.33	\$205,332.13	\$8,266.62	\$8,266.62	\$7,466.62	\$8,266.62	\$7,999.95	\$8,266.62	\$7,999.95	\$8,266.62	\$7,999.95	\$8,266.62	\$7,999.95	\$8,266.62	\$7,999.95
CADENERO	Jornal	385.00	\$266.67	\$102,668.03	4	15.5	15.5	14	15.5	15	15.5	15	15.5	15	15.5	15.5	15	15.5	15.5
					\$1,066.68	4	15.5	15.5	14	15.5	15	15.5	15	15.5	15	15.5	15.5	15	15.5
						4	15.5	15.5	14	15.5	15	15.5	15	15.5	15	15.5	15.5	15	15.5
					\$266.67	\$102,668.03	\$4,133.39	\$4,133.39	\$3,733.38	\$4,133.39	\$4,000.05	\$4,133.39	\$4,000.05	\$4,133.39	\$4,000.05	\$4,133.39	\$4,000.05	\$4,133.39	\$4,000.05
				Subtotal															4,045,056.56

Dependencia: INSTITUTO

Concurso No. LO-060GYR081-E26-2022

Obra: CONSTRUCCI

Fecha: 11/11/2022

DOCUMENTO

ANEXO 24

Inicio 12/12/2022

Terminación 19/01/2025

770

Duración (días)



MAG CONSTRUCTORA S.A. DE C.V.

Lugar: AVENIDA IPN NO. 102, ZACATECAS, Zacatecas

RAZON SOCIAL DEL LICITANTE

MAG CONSTRUCTORA S.A. DE C.V.

ARQ. MIGUEL ANGEL GALINDO FLORES
REPRESENTANTE LEGAL

FIRMA

ANEXO 24. PROGRAMA DE EROGACIONES A COSTO DIRECTO, CALENDARIZADO Y CUANTIFICADO, EN PARTIDAS Y SUB-PARTIDAS DE UTILIZACIÓN, EN PERIODOS MENSUALES DEL PERSONAL PROFESIONAL, TÉCNICO, ADMINISTRATIVO Y DE SERVICIO ENCARGADO DE LA DIRECCIÓN, ADMINISTRACIÓN Y EJECUCIÓN DE LOS TRABAJOS.

2023	2023	2024	2024	2024	2024	2024	2024	2024	2024	2024	2024	2024	2025	
Mes13	Mes14	Mes15	Mes16	Mes17	Mes18	Mes19	Mes20	Mes21	Mes22	Mes23	Mes24	Mes25	Mes26	
30	31	31	29	31	30	31	30	31	31	30	31	30	31	
\$39,999.90	\$41,333.23	\$41,333.23	\$38,666.57	\$41,333.23	\$39,999.90	\$41,333.23	\$39,999.90	\$41,333.23	\$41,333.23	\$39,999.90	\$41,333.23	\$39,999.90	\$41,333.23	
30	31	31	29	31	30	31	30	31	31	30	31	30	31	
\$15,999.90	\$16,533.23	\$16,533.23	\$15,466.57	\$16,533.23	\$15,999.90	\$16,533.23	\$15,999.90	\$16,533.23	\$16,533.23	\$15,999.90	\$16,533.23	\$15,999.90	\$16,533.23	
60	62	62	58	62	60	62	60	62	62	60	62	60	62	
\$25,600.20	\$26,453.54	\$26,453.54	\$24,746.86	\$26,453.54	\$25,600.20	\$26,453.54	\$25,600.20	\$26,453.54	\$26,453.54	\$25,600.20	\$26,453.54	\$25,600.20	\$26,453.54	
30	31	31	29	31	30	31	30	31	31	30	31	30	31	
\$15,999.90	\$16,533.23	\$16,533.23	\$15,466.57	\$16,533.23	\$15,999.90	\$16,533.23	\$15,999.90	\$16,533.23	\$16,533.23	\$15,999.90	\$16,533.23	\$15,999.90	\$16,533.23	
90	93	93	87	93	90	93	90	93	93	90	93	90	93	
\$47,999.70	\$49,599.69	\$49,599.69	\$46,399.71	\$49,599.69	\$47,999.70	\$49,599.69	\$47,999.70	\$49,599.69	\$49,599.69	\$47,999.70	\$49,599.69	\$47,999.70	\$49,599.69	
15	15.5	15.5	14.5	15.5	15	15.5	15	15.5	15.5	15	15.5	15	15.5	
\$7,999.95	\$8,266.62	\$8,266.62	\$7,733.29	\$8,266.62	\$7,999.95	\$8,266.62	\$7,999.95	\$8,266.62	\$8,266.62	\$7,999.95	\$8,266.62	\$7,999.95	\$8,266.62	
15	15.5	15.5	14.5	15.5	15	15.5	15	15.5	15.5	15	15.5	15	15.5	
\$4,000.05	\$4,133.39	\$4,133.39	\$3,866.72	\$4,133.39	\$4,000.05	\$4,133.39	\$4,000.05	\$4,133.39	\$4,133.39	\$4,000.05	\$4,133.39	\$4,000.05	\$4,133.39	



MAG CONSTRUCTORA S.A. DE C.V.
CALLE DE LA INDUSTRIA S/N, COL. INDUSTRIAL, CDMX, MX

Concurso No. LO-0503YR081-E25-2022

Fecha: 11/11/2022

Obra: CONSTRUCCIÓN DEL CENTRO DE INVESTIGACIÓN EN BIOMEDICINA MOLECULAR, EN ZACATECAS

Lugar: AVENIDA IPN NO. 102, ZACATECAS, Zacatecas

Inicio 12/12/2022 Terminación 19/01/2025 Duración (días) 770

DOCUMENTO
ANEXO 24

MAG CONSTRUCTORA S.A. DE C.V.

RAZON SOCIAL DEL LICITANTE

ARQ. MIGUEL ANGEL GALINDO FLORES
REPRESENTANTE LEGAL

FIRMA

ANEXO 24. PROGRAMA DE EROGACIONES A COSTO DIRECTO, CALENDARIZADO Y CUANTIFICADO, EN PARTIDAS Y SUB-PARTIDAS DE UTILIZACIÓN, EN PERIODOS MENSUALES DEL PERSONAL PROFESIONAL TÉCNICO, ADMINISTRATIVO Y DE SERVICIO ENCARGADO DE LA DIRECCIÓN, ADMINISTRACIÓN Y EJECUCIÓN DE LOS TRABAJOS.

AREA DE TRABAJO	CATEGORIA	UNIDAD	CANTIDAD	DIARIO	IMPORTE	Mes1	Mes2	Mes3	Mes4	Mes5	Mes6	Mes7	Mes8	Mes9	Mes10	Mes11	Mes12
Personal administrativo incluye Prestaciones																	
ADMINISTRADOR DE OBRA	Jornal	770.00	\$666.67	\$513,335.90	8	\$5,333.36	31	31	28	31	30	31	30	31	31	30	31
					31	\$20,666.77	\$20,666.77	\$18,666.76	\$20,666.77	\$20,000.10	\$20,666.77	\$20,000.10	\$20,666.77	\$20,666.77	\$20,000.10	\$20,666.77	
AUXILIAR ADMINISTRATIVO	Jornal	770.00	\$266.67	\$205,335.90	8	\$2,133.36	31	31	28	31	30	31	30	31	31	30	31
					31	\$8,266.77	\$8,266.77	\$7,466.76	\$8,266.77	\$8,000.10	\$8,266.77	\$8,000.10	\$8,266.77	\$8,266.77	\$8,000.10	\$8,266.77	
ALMACENISTA GENERAL	Jornal	770.00	\$186.67	\$143,735.90	8	\$1,493.36	31	31	28	31	30	31	30	31	31	30	31
					31	\$5,786.77	\$5,786.77	\$5,226.76	\$5,786.77	\$5,600.10	\$5,786.77	\$5,600.10	\$5,786.77	\$5,786.77	\$5,600.10	\$5,786.77	
VELADOR	Jornal	770.00	\$149.33	\$114,984.10	8	\$1,194.64	31	31	28	31	30	31	30	31	31	30	31
					31	\$4,629.23	\$4,629.23	\$4,181.24	\$4,629.23	\$4,479.90	\$4,629.23	\$4,479.90	\$4,629.23	\$4,629.23	\$4,479.90	\$4,629.23	
CHOFER	Jornal	770.00	\$186.67	\$143,735.90	8	\$1,493.36	31	31	28	31	30	31	30	31	31	30	31
					31	\$5,786.77	\$5,786.77	\$5,226.76	\$5,786.77	\$5,600.10	\$5,786.77	\$5,600.10	\$5,786.77	\$5,786.77	\$5,600.10	\$5,786.77	
AUXILIAR DE LIMPIEZA	Jornal	770.00	\$149.33	\$114,984.10	8	\$1,194.64	31	31	28	31	30	31	30	31	31	30	31
					31	\$4,629.23	\$4,629.23	\$4,181.24	\$4,629.23	\$4,479.90	\$4,629.23	\$4,479.90	\$4,629.23	\$4,629.23	\$4,479.90	\$4,629.23	
	Subtotal				1,236,115.80												



MAG CONSTRUCTORA S.A. DE C.V.
CALLE AVILA 102, ZACATECAS, ZACATECAS

Concurso No. LO-0506/YR081-E25-2022

Fecha: 11/11/2022

Ora: CONSTRUCCION DEL CENTRO DE INVESTIGACIÓN EN BIOMEDICINA MOLECULAR, EN ZACATECAS

Lugar: AVENIDA IPN NO. 102, ZACATECAS, Zacatecas

Inicio 12/12/2022 Terminación 19/01/2025 Duración (días) 770

DOCUMENTO
ANEXO 24

MAG CONSTRUCTORA S.A. DE C.V.

RAZON SOCIAL DEL LICITANTE

ARQ. MIGUEL ANGEL GALINDO FLORES
REPRESENTANTE LEGAL

FIRMA

ANEXO 24. PROGRAMA DE EROGACIONES A COSTO DIRECTO, CALENDARIZADO Y CUANTIFICADO, EN PARTIDAS Y SUB-PARTIDAS DE UTILIZACIÓN, EN PERIODOS MENSUALES DEL PERSONAL PROFESIONAL TÉCNICO, ADMINISTRATIVO Y DE SERVICIO ENCARGADO DE LA DIRECCIÓN, ADMINISTRACIÓN Y EJECUCIÓN DE LOS TRABAJOS.

AREA DE TRABAJO	CATEGORIA	UNIDAD	CANTIDAD	SALARIO DIARIO	ANO IMPORTE	2022 Mes1	2023 Mes2	2023 Mes3	2023 Mes4	2023 Mes5	2023 Mes6	2023 Mes7	2023 Mes8	2023 Mes9	2023 Mes10	2023 Mes11	2023 Mes12
-----------------	-----------	--------	----------	-------------------	----------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	---------------	---------------	---------------

PERSONAL DE OFICINA CENTRAL

Personal directivo incluye: Prestaciones

DIRECTOR GENERAL	Jornal	77.00	\$1,500.00	\$115,500.00	0.8	\$1,200.00	3.1	3.1	2.8	3.1	3	3.1	3	3.1	3.1	3	3.1
					0.8	\$4,650.00	\$4,650.00	\$4,200.00	\$4,650.00	\$4,500.00	\$4,650.00	\$4,500.00	\$4,650.00	\$4,650.00	\$4,650.00	\$4,500.00	\$4,650.00
GERENTE GENERAL	Jornal	77.00	\$1,200.00	\$92,400.00	0.8	\$960.00	3.1	3.1	2.8	3.1	3	3.1	3	3.1	3.1	3	3.1
					0.8	\$3,720.00	\$3,720.00	\$3,360.00	\$3,720.00	\$3,600.00	\$3,720.00	\$3,600.00	\$3,720.00	\$3,720.00	\$3,720.00	\$3,600.00	\$3,720.00
GERENTE DE CONSTRUCCION	Jornal	77.00	\$1,200.00	\$92,400.00	0.8	\$960.00	3.1	3.1	2.8	3.1	3	3.1	3	3.1	3.1	3	3.1
					0.8	\$3,720.00	\$3,720.00	\$3,360.00	\$3,720.00	\$3,600.00	\$3,720.00	\$3,600.00	\$3,720.00	\$3,720.00	\$3,720.00	\$3,600.00	\$3,720.00
GERENTE DE PLANEACION	Jornal	77.00	\$1,200.00	\$92,400.00	0.8	\$960.00	3.1	3.1	2.8	3.1	3	3.1	3	3.1	3.1	3	3.1
					0.8	\$3,720.00	\$3,720.00	\$3,360.00	\$3,720.00	\$3,600.00	\$3,720.00	\$3,600.00	\$3,720.00	\$3,720.00	\$3,720.00	\$3,600.00	\$3,720.00
Subtotal				392,700.00													

Personal técnico incluye: Prestaciones

JEFE DPTO. DE COSTOS	Jornal	77.00	\$666.67	\$51,333.64	0.8	\$533.34	3.1	3.1	2.8	3.1	3	3.1	3	3.1	3.1	3	3.1
					1.6	\$2,066.68	\$2,066.68	\$1,866.68	\$2,066.68	\$2,000.01	\$2,066.68	\$2,000.01	\$2,066.68	\$2,066.68	\$2,066.68	\$2,000.01	\$2,066.68
ANALISTA DE COSTOS	Jornal	154.00	\$400.00	\$61,600.00	\$640.00	\$2,480.00	\$2,480.00	\$2,240.00	\$2,480.00	\$2,400.00	\$2,480.00	\$2,400.00	\$2,480.00	\$2,480.00	\$2,480.00	\$2,400.00	\$2,480.00
JEFE DEPTO. PLANEACION	Jornal	77.00	\$666.67	\$51,333.64	0.8	\$533.34	3.1	3.1	2.8	3.1	3	3.1	3	3.1	3.1	3	3.1
					0.8	\$2,066.68	\$2,066.68	\$1,866.68	\$2,066.68	\$2,000.01	\$2,066.68	\$2,000.01	\$2,066.68	\$2,066.68	\$2,066.68	\$2,000.01	\$2,066.68
JEFE DEPTO. DE CONTROL	Jornal	77.00	\$666.67	\$51,333.64	0.8	\$533.34	3.1	3.1	2.8	3.1	3	3.1	3	3.1	3.1	3	3.1
					0.8	\$2,066.68	\$2,066.68	\$1,866.68	\$2,066.68	\$2,000.01	\$2,066.68	\$2,000.01	\$2,066.68	\$2,066.68	\$2,066.68	\$2,000.01	\$2,066.68
Subtotal				215,600.92													

Concurso No. LO-050GYR081-E25-2022

Obra: CONSTRUCCI

Fecha:

11/11/2022

MAG

MAC CONSTRUCTION S.A. DE C.V.

Lugar: AVENIDA IPN NO. 102, ZACATECAS, Zacatecas

DOCUMENTO	
ANEXO 24	
Inicio	Terminacion Duracion (dias)
2/12/2022	19/01/2025 770

MAG CONSTRUCTORA S.A. DE C.V.

RAZON SOCIAL DEL LICITANTE

ARQ. MIGUEL ANGEL GALINDO FLORES
REPRESENTANTE LEGAL

FIRMA

ANEXO 24. PROGRAMA DE EROGACIONES A COSTO DIRECTO, CALENDARIZADO Y CUANTIFICADO, EN PARTIDAS Y SUB-PARTIDAS DE UTILIZACION, EN PERIODOS MENSUALES DEL PERSONAL PROFESIONAL, TÉCNICO, ADMINISTRATIVO Y DE SERVICIO ENCARGADO DE LA DIRECCIÓN, ADMINISTRACIÓN Y EJECUCIÓN DE LOS TRABAJOS.

[illegible][illegible]



MAG CONSTRUCTORA S.A. DE C.V.

Concurso No. LO-0506YR081-E25-2022

Fecha: 11/11/2022

Obra: CONSTRUCCIÓN DEL CENTRO DE INVESTIGACIÓN EN BIOMEDICINA MOLECULAR, EN ZACATECAS

Lugar: AVENIDA IPN NO. 102, ZACATECAS, Zacatecas

Inicio 12/12/2022 Terminación 19/01/2025 Duración (días) 770

DOCUMENTO ANEXO 24

MAG CONSTRUCTORA S.A. DE C.V.
RAZON SOCIAL DEL LICITANTE

ARQ. MIGUEL ANGEL GALINDO FLORES
REPRESENTANTE LEGAL

FIRMA

ANEJO 24. PROGRAMA DE EROGACIONES A COSTO DIRECTO, CALENDARIZADO Y CUANTIFICADO, EN PARTIDAS Y SUB-PARTIDAS DE UTILIZACIÓN, EN PERIODOS MENSUALES DEL PERSONAL PROFESIONAL TÉCNICO, ADMINISTRATIVO Y DE SERVICIO ENCARGADO DE LA DIRECCIÓN, ADMINISTRACIÓN Y EJECUCIÓN DE LOS TRABAJOS.

AREA DE TRABAJO	CATEGORIA	UNIDAD	CANTIDAD	SALARIO DIARIO	ANO	2022	2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2023
Personal administrativo incluye Prestaciones																	
	CONTADOR	Jornal	77.00	\$533.33	\$41,066.36	0.8	3.1	3.1	3.1	2.8	3.1	3	3.1	3	3.1	3	3.1
					\$426.66	\$426.66	\$1,653.32	\$1,653.32	\$1,493.32	\$1,653.32	\$1,599.99	\$1,653.32	\$1,599.99	\$1,653.32	\$1,599.99	\$1,653.32	\$1,653.32
					0.8	3.1	3.1	3.1	2.8	3.1	3	3.1	3	3.1	3	3.1	3.1
					\$298.66	\$298.66	\$1,157.32	\$1,157.32	\$1,045.32	\$1,157.32	\$1,119.99	\$1,157.32	\$1,119.99	\$1,157.32	\$1,119.99	\$1,157.32	\$1,157.32
	AUXILIAR DE CONTADOR	Jornal	77.00	\$373.33	\$28,746.36	0.8	3.1	3.1	3.1	2.8	3.1	3	3.1	3	3.1	3	3.1
					\$298.66	\$298.66	\$1,157.32	\$1,157.32	\$1,045.32	\$1,157.32	\$1,119.99	\$1,157.32	\$1,119.99	\$1,157.32	\$1,119.99	\$1,157.32	\$1,157.32
					0.8	3.1	3.1	3.1	2.8	3.1	3	3.1	3	3.1	3	3.1	3.1
					\$298.66	\$298.66	\$1,157.32	\$1,157.32	\$1,045.32	\$1,157.32	\$1,119.99	\$1,157.32	\$1,119.99	\$1,157.32	\$1,119.99	\$1,157.32	\$1,157.32
	JEFE DEPTO. COMPRAS	Jornal	77.00	\$426.67	\$32,853.64	0.8	3.1	3.1	3.1	2.8	3.1	3	3.1	3	3.1	3	3.1
					\$341.34	\$341.34	\$1,322.68	\$1,322.68	\$1,194.68	\$1,322.68	\$1,280.01	\$1,322.68	\$1,280.01	\$1,322.68	\$1,280.01	\$1,322.68	\$1,322.68
					0.8	3.1	3.1	3.1	2.8	3.1	3	3.1	3	3.1	3	3.1	3.1
					\$341.34	\$341.34	\$1,322.68	\$1,322.68	\$1,194.68	\$1,322.68	\$1,280.01	\$1,322.68	\$1,280.01	\$1,322.68	\$1,280.01	\$1,322.68	\$1,322.68
	ALMACENISTA GENERAL	Jornal	385.00	\$170.67	\$66,708.03	4	15.5	15.5	15.5	14	15.5	15	15.5	15	15.5	15	15.5
					\$682.68	\$682.68	\$2,645.39	\$2,645.39	\$2,389.38	\$2,645.39	\$2,560.05	\$2,645.39	\$2,560.05	\$2,645.39	\$2,560.05	\$2,645.39	\$2,645.39
					4	15.5	15.5	15.5	14	15.5	15	15.5	15	15.5	15	15.5	15.5
					\$682.68	\$682.68	\$2,645.39	\$2,645.39	\$2,389.38	\$2,645.39	\$2,560.05	\$2,645.39	\$2,560.05	\$2,645.39	\$2,560.05	\$2,645.39	\$2,645.39
	RECEPCIONISTA	Jornal	77.00	\$170.67	\$13,141.64	0.8	3.1	3.1	3.1	2.8	3.1	3	3.1	3	3.1	3	3.1
					\$136.54	\$136.54	\$529.08	\$529.08	\$477.88	\$529.08	\$512.01	\$529.08	\$512.01	\$529.08	\$512.01	\$529.08	\$529.08
					0.8	3.1	3.1	3.1	2.8	3.1	3	3.1	3	3.1	3	3.1	3.1
					\$136.54	\$136.54	\$529.08	\$529.08	\$477.88	\$529.08	\$512.01	\$529.08	\$512.01	\$529.08	\$512.01	\$529.08	\$529.08
	AUXILIAR DE LIMPIEZA	Jornal	77.00	\$136.53	\$10,512.76	0.8	3.1	3.1	3.1	2.8	3.1	3	3.1	3	3.1	3	3.1
					\$192.028.79	\$192.028.79											
					0.8	3.1	3.1	3.1	2.8	3.1	3	3.1	3	3.1	3	3.1	3.1
					\$192.028.79	\$192.028.79											
			Subtotal por periodo			63,184.40	244,839.54	244,839.54	221,145.39	244,839.54	236,941.47	244,839.54	236,941.47	244,839.54	236,941.47	244,839.54	244,839.54
			Subtotal acumulado			6,081,486.07	308,023.94	552,883.48	774,008.86	#####	1,255,789.87	1,500,629.41	1,737,570.88	1,982,410.42	2,227,249.96	2,464,191.43	2,709,030.97

[Handwritten signature]



MAG CONSTRUCTORA S.A. DE C.V.

Lugar: AVENIDA IPN NO. 102, ZACATECAS, Zacatecas

MAG CONSTRUCTORA S.A. DE C.V.

RAZON SOCIAL DEL LICITANTE

ARQ. MIGUEL ANGEL GALINDO FLORES
REPRESENTANTE LEGAL

FIRMA

ANEXO 24. PROGRAMA DE EROGACIONES A COSTO DIRECTO, CALENDARIZADO Y CUANTIFICADO, EN PARTIDAS Y SUB-PARTIDAS DE UTILIZACION, EN PERIODOS MENSUALES DEL PERSONAL PROFESIONAL TECNICO, ADMINISTRATIVO Y DE SERVICIO ENCARGADO DE LA DIRECCION, ADMINISTRACION Y EJECUCION DE LOS TRABAJOS.

2023	2023	2024	2024	2024	2024	2024	2024	2024	2024	2024	2024	2024	2024	2025	2025
Mes13	Mes14	Mes15	Mes16	Mes17	Mes18	Mes19	Mes20	Mes21	Mes22	Mes23	Mes24	Mes25	Mes26		
3	3	3	29	3	3	3	3	3	3	3	3	3	3		
\$1,599.99	\$1,653.32	\$1,653.32	\$1,546.66	\$1,653.32	\$1,599.99	\$1,653.32	\$1,599.99	\$1,653.32	\$1,653.32	\$1,599.99	\$1,653.32	\$1,599.99	\$1,653.32		
3	3	3	29	3	3	3	3	3	3	3	3	3	3		
\$1,119.99	\$1,157.32	\$1,157.32	\$1,082.66	\$1,157.32	\$1,119.99	\$1,157.32	\$1,119.99	\$1,157.32	\$1,157.32	\$1,119.99	\$1,157.32	\$1,119.99	\$1,157.32		
3	3	3	29	3	3	3	3	3	3	3	3	3	3		
\$1,280.01	\$1,322.68	\$1,322.68	\$1,237.34	\$1,322.68	\$1,280.01	\$1,322.68	\$1,280.01	\$1,322.68	\$1,322.68	\$1,280.01	\$1,322.68	\$1,280.01	\$1,322.68		
15	15.5	15.5	14.5	15.5	15	15.5	15	15.5	15.5	15	15.5	15	15.5		
\$2,580.05	\$2,645.39	\$2,645.39	\$2,474.72	\$2,645.39	\$2,580.05	\$2,645.39	\$2,580.05	\$2,645.39	\$2,645.39	\$2,580.05	\$2,645.39	\$2,580.05	\$2,645.39		
3	3	3	29	3	3	3	3	3	3	3	3	3	3		
\$512.01	\$529.08	\$529.08	\$484.94	\$529.08	\$512.01	\$529.08	\$512.01	\$529.08	\$529.08	\$512.01	\$529.08	\$512.01	\$529.08		
3	3	3	29	3	3	3	3	3	3	3	3	3	3		
\$236,941.47	\$244,839.54	\$244,839.54	\$229,043.43	\$244,839.54	\$236,941.47	\$244,839.54	\$236,941.47	\$244,839.54	\$244,839.54	\$236,941.47	\$244,839.54	\$236,941.47	\$244,839.54		
2,945,972.44	3,169,811.98	3,435,651.52	3,694,694.95	3,808,534.49	4,146,475.96	4,391,315.50	4,628,296.97	4,873,096.51	5,117,936.05	5,354,677.52	5,599,717.06	5,836,658.53	6,081,498.07		