

Fecha Ejec: 05-nov-24  
Hora: 12:01 p. m.  
ID Reporte: IMKK022  
/ 60

| Unidad de Negocio: | IMSSR      | Periodo Ppto Inici 2025M01 | Periodo Ppto 2025M01  | 3,650,000.00 |             |       |              |                 | 3,650,000.00 |
|--------------------|------------|----------------------------|-----------------------|--------------|-------------|-------|--------------|-----------------|--------------|
| Cuenta             | Uni.Explot | Centro Costo               | Uni.Informac Proyecto | Periodo      | Presupuesto | Gasto | Comprometido | Precomprometido | Disponible   |
| 42062507           | 25         | 140100                     | 259001 N/A            | 2025M01      | 107,162.00  | -     | -            | -               | 107,162.00   |
| 42062507           | 25         | 142901                     | 250101 N/A            | 2025M01      | 237,088.00  | -     | -            | -               | 237,088.00   |
| 42062507           | 25         | 142901                     | 250103 N/A            | 2025M01      | 454,288.00  | -     | -            | -               | 454,288.00   |
| 42062507           | 25         | 142901                     | 250201 N/A            | 2025M01      | 237,088.00  | -     | -            | -               | 237,088.00   |
| 42062507           | 25         | 142901                     | 250202 N/A            | 2025M01      | 237,088.00  | -     | -            | -               | 237,088.00   |
| 42062507           | 25         | 142901                     | 252401 N/A            | 2025M01      | 107,162.00  | -     | -            | -               | 107,162.00   |
| 42062507           | 25         | 142901                     | 252402 N/A            | 2025M01      | 196,070.00  | -     | -            | -               | 196,070.00   |
| 42062507           | 25         | 142901                     | 252403 N/A            | 2025M01      | 303,232.00  | -     | -            | -               | 303,232.00   |
| 42062507           | 25         | 142901                     | 252404 N/A            | 2025M01      | 196,070.00  | -     | -            | -               | 196,070.00   |
| 42062507           | 25         | 142901                     | 252405 N/A            | 2025M01      | 107,162.00  | -     | -            | -               | 107,162.00   |
| 42062507           | 25         | 142901                     | 252408 N/A            | 2025M01      | 202,501.00  | -     | -            | -               | 202,501.00   |
| 42062507           | 25         | 142901                     | 252412 N/A            | 2025M01      | 107,162.00  | -     | -            | -               | 107,162.00   |
| 42062507           | 25         | 150100                     | 259001 N/A            | 2025M01      | 107,162.00  | -     | -            | -               | 107,162.00   |
| 42062507           | 25         | 310203                     | 255301 N/A            | 2025M01      | 107,162.00  | -     | -            | -               | 107,162.00   |
| 42062507           | 25         | 320200                     | 256301 N/A            | 2025M01      | 107,162.00  | -     | -            | -               | 107,162.00   |
| 42062507           | 25         | 320200                     | 256302 N/A            | 2025M01      | 107,162.00  | -     | -            | -               | 107,162.00   |
| 42062507           | 25         | 380204                     | 255701 N/A            | 2025M01      | 196,070.00  | -     | -            | -               | 196,070.00   |
| 42062507           | 25         | 800201                     | 255801 N/A            | 2025M01      | 107,162.00  | -     | -            | -               | 107,162.00   |
| 42062507           | 25         | 900110                     | 259101 N/A            | 2025M01      | 107,162.00  | -     | -            | -               | 107,162.00   |
| 42062507           | 25         | 900110                     | 259103 N/A            | 2025M01      | 211,723.00  | -     | -            | -               | 211,723.00   |
| 42062507           | 25         | 900110                     | 259104 N/A            | 2025M01      | 107,162.00  | -     | -            | -               | 107,162.00   |

Ing. Héctor Hugo Ramírez Delgado  
JEFE DE OFINA SERVICIOS  
COMPLEMENTARIOS  
MAT: 99253881



Ing. José Luis Díaz  
de León Coronado  
Mat. 99250180  
Encargado de Depto. de  
Conservación y Servicios Generales