



INSTITUTO MEXICANO DEL SEGURO SOCIAL

CERTIFICADO DE DISPONIBILIDAD PRESUPUESTAL PREVIO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

SOLICITUD: 0000016400 - 2025

Dependencia Solicitante: D0018 Delegación Morelos
CCO División de Conservación
18010006 Oficina del OOAD MORELOS

Descripción:

Servicio: C. EQ. MED. ELECTRONICA

Fecha Impresión: 07/03/2025 Fecha Validación: 07/03/2025

Importe Cuenta Partida presupuestaria
Total Comprometido (en pesos): \$ 12,791,568.00 51351005 3540101 INST.REP.MANT. EQ. INST. MÉD

COMPROMETIDO MENSUAL (en miles de pesos):											
ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
0.0	0.0	473.8	209.9	500.5	824.9	961.2	1,069.7	1,014.2	1,696.2	3,232.1	2,809.1

Este documento de respaldo presupuestario se emite con base en la revisión efectuada en el Módulo de Control de Compromisos del Sistema Financiero PREI-Millennium, por lo que el monto señalado se encuentra comprometido para dar inicio a las gestiones de adquisición de bienes y servicios previo cumplimiento del marco normativo vigente, siendo responsabilidad del área solicitante el destino y aplicación de los recursos, lo anterior con fundamento en los artículos 35 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, 25 y 45 fracción III de la Ley de Adquisiciones, Arrendamientos y Servicios del Sector Público, 24 y 46 fracción III de la Ley de Obras Publicas y Servicios Relacionados con las Mismas, 8°, 144 y 148 del Reglamento Interior del IMSS y el numeral 7.2.10 de la Norma Presupuestaria del IMSS.

CERTIFICADO PREVIO

CONTRATO PREI _____
CONTRATO IMSS _____

IMPORTE : \$ 12,791,568.00
DOCE MILLONES SETECIENTOS NOVENTA Y UN MIL QUINIENTOS SESENTA Y OCHO PESOS 00/100 MN

C.P. Luisa Amalia Vazcán Pérez
Autorizó
Encargada de la Jefatura de Servicios Administrativos 123



INSTITUTO MEXICANO DEL SEGURO SOCIAL
 ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
 CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

UN: D0018 NO. SOLICITUD: 0000016400 FECHA SOLICITUD: 07/03/2025

No	Cuenta	Centro de	Unidad de	Unidad de	Unidad de	Fecha de	Importe
Linea	Contable	Costo	Explotación	Información	Proyecto	Presupuesto	Original

1	51351005	142902	18	18201	N/A	01/03/2025	25,807.00
2	51351005	142902	18	180601	N/A	01/03/2025	301,407.00
3	51351005	142902	18	182401	N/A	01/03/2025	2,900.00
4	51351005	142902	18	182402	N/A	01/03/2025	2,126.00
5	51351005	142902	18	182404	N/A	01/03/2025	2,126.00
6	51351005	142902	18	182405	N/A	01/03/2025	726.00
7	51351005	142902	18	182406	N/A	01/03/2025	870.00
8	51351005	142902	18	182407	N/A	01/03/2025	726.00
9	51351005	142902	18	182408	N/A	01/03/2025	19,829.00
10	51351005	142902	18	182409	N/A	01/03/2025	726.00
11	51351005	142902	18	182410	N/A	01/03/2025	966.00
12	51351005	142902	18	182411	N/A	01/03/2025	1,934.00
13	51351005	142902	18	182412	N/A	01/03/2025	484.00
14	51351005	142902	18	182413	N/A	01/03/2025	10,716.00
15	51351005	142902	18	182414	N/A	01/03/2025	1,450.00
16	51351005	142902	18	182415	N/A	01/03/2025	10,433.00
17	51351005	142902	18	182416	N/A	01/03/2025	726.00
18	51351005	142902	18	182417	N/A	01/03/2025	1,160.00
19	51351005	142902	18	182418	N/A	01/03/2025	10,542.00
20	51351005	142902	18	182420	N/A	01/03/2025	726.00
21	51351005	142902	18	182422	N/A	01/03/2025	25,467.00
22	51351005	200200	18	182419	N/A	01/03/2025	387.00
23	51351005	200200	18	182421	N/A	01/03/2025	387.00
24	51351005	280905	18	183302	N/A	01/03/2025	579.00
25	51351005	280905	18	183301	N/A	01/03/2025	579.00
26	51351005	302000	18	186302	N/A	01/03/2025	50,000.00
27	51351005	142902	18	180201	N/A	01/04/2025	41,349.00
28	51351005	142902	18	180601	N/A	01/04/2025	119,275.00
29	51351005	142902	18	182401	N/A	01/04/2025	5,583.00
30	51351005	142902	18	182402	N/A	01/04/2025	4,094.00
31	51351005	142902	18	182404	N/A	01/04/2025	4,094.00
32	51351005	142902	18	182405	N/A	01/04/2025	1,396.00
33	51351005	142902	18	182406	N/A	01/04/2025	1,396.00
34	51351005	142902	18	182407	N/A	01/04/2025	1,396.00
35	51351005	142902	18	182408	N/A	01/04/2025	2,791.00
36	51351005	142902	18	182409	N/A	01/04/2025	1,396.00
37	51351005	142902	18	182410	N/A	01/04/2025	1,861.00
38	51351005	142902	18	182411	N/A	01/04/2025	3,722.00
39	51351005	142902	18	182412	N/A	01/04/2025	930.00
40	51351005	142902	18	182413	N/A	01/04/2025	1,861.00
41	51351005	142902	18	182414	N/A	01/04/2025	2,791.00
42	51351005	142902	18	182415	N/A	01/04/2025	2,791.00
43	51351005	142902	18	182416	N/A	01/04/2025	1,396.00
44	51351005	142902	18	182417	N/A	01/04/2025	2,233.00
45	51351005	142902	18	182418	N/A	01/04/2025	1,396.00
46	51351005	142902	18	182420	N/A	01/04/2025	1,396.00
47	51351005	142902	18	182422	N/A	01/04/2025	2,791.00
48	51351005	200200	18	182419	N/A	01/04/2025	744.00
49	51351005	200200	18	182421	N/A	01/04/2025	744.00
50	51351005	280905	18	183302	N/A	01/04/2025	1,117.00
51	51351005	280905	18	183301	N/A	01/04/2025	1,117.00
52	51351005	142902	18	180201	N/A	01/05/2025	98,578.00
53	51351005	142902	18	180601	N/A	01/05/2025	284,355.00
54	51351005	142902	18	182401	N/A	01/05/2025	13,310.00
55	51351005	142902	18	182402	N/A	01/05/2025	9,761.00



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

56	51351005	142902	18	182404	N/A	01/05/2025	9,761.00
57	51351005	142902	18	182405	N/A	01/05/2025	3,328.00
58	51351005	142902	18	182406	N/A	01/05/2025	3,993.00
59	51351005	142902	18	182407	N/A	01/05/2025	3,328.00
60	51351005	142902	18	182408	N/A	01/05/2025	6,655.00
61	51351005	142902	18	182409	N/A	01/05/2025	3,328.00
62	51351005	142902	18	182410	N/A	01/05/2025	4,437.00
63	51351005	142902	18	182411	N/A	01/05/2025	8,873.00
64	51351005	142902	18	182412	N/A	01/05/2025	2,218.00
65	51351005	142902	18	182413	N/A	01/05/2025	4,437.00
66	51351005	142902	18	182414	N/A	01/05/2025	6,655.00
67	51351005	142902	18	182415	N/A	01/05/2025	6,655.00
68	51351005	142902	18	182416	N/A	01/05/2025	3,328.00
69	51351005	142902	18	182417	N/A	01/05/2025	5,324.00
70	51351005	142902	18	182418	N/A	01/05/2025	3,328.00
71	51351005	142902	18	182420	N/A	01/05/2025	3,328.00
72	51351005	142902	18	182422	N/A	01/05/2025	6,655.00
73	51351005	200200	18	182419	N/A	01/05/2025	1,775.00
74	51351005	200200	18	182421	N/A	01/05/2025	1,775.00
75	51351005	280903	18	183302	N/A	01/05/2025	2,662.00
76	51351005	280905	18	183301	N/A	01/05/2025	2,662.00
77	51351005	142902	18	180201	N/A	01/06/2025	162,461.00
78	51351005	142902	18	180601	N/A	01/06/2025	468,631.00
79	51351005	142902	18	182401	N/A	01/06/2025	21,936.00
80	51351005	142902	18	182402	N/A	01/06/2025	16,086.00
81	51351005	142902	18	182404	N/A	01/06/2025	16,086.00
82	51351005	142902	18	182405	N/A	01/06/2025	5,484.00
83	51351005	142902	18	182406	N/A	01/06/2025	6,581.00
84	51351005	142902	18	182407	N/A	01/06/2025	5,484.00
85	51351005	142902	18	182408	N/A	01/06/2025	10,968.00
86	51351005	142902	18	182409	N/A	01/06/2025	5,484.00
87	51351005	142902	18	182410	N/A	01/06/2025	7,312.00
88	51351005	142902	18	182411	N/A	01/06/2025	14,624.00
89	51351005	142902	18	182412	N/A	01/06/2025	3,656.00
90	51351005	142902	18	182413	N/A	01/06/2025	7,312.00
91	51351005	142902	18	182414	N/A	01/06/2025	10,968.00
92	51351005	142902	18	182415	N/A	01/06/2025	10,968.00
93	51351005	142902	18	182416	N/A	01/06/2025	5,484.00
94	51351005	142902	18	182417	N/A	01/06/2025	8,774.00
95	51351005	142902	18	182418	N/A	01/06/2025	5,484.00
96	51351005	142902	18	182420	N/A	01/06/2025	5,484.00
97	51351005	142902	18	182422	N/A	01/06/2025	10,968.00
98	51351005	200200	18	182419	N/A	01/06/2025	2,925.00
99	51351005	200200	18	182421	N/A	01/06/2025	2,925.00
100	51351005	280903	18	183302	N/A	01/06/2025	4,387.00
101	51351005	280905	18	183301	N/A	01/06/2025	4,387.00
102	51351005	142902	18	180201	N/A	01/07/2025	172,073.00
103	51351005	142902	18	180202	N/A	01/07/2025	87,578.00
104	51351005	142902	18	180601	N/A	01/07/2025	496,356.00
105	51351005	142902	18	182401	N/A	01/07/2025	23,233.00
106	51351005	142902	18	182402	N/A	01/07/2025	17,038.00
107	51351005	142902	18	182404	N/A	01/07/2025	17,038.00
108	51351005	142902	18	182405	N/A	01/07/2025	5,808.00
109	51351005	142902	18	182406	N/A	01/07/2025	6,970.00
110	51351005	142902	18	182407	N/A	01/07/2025	5,808.00
111	51351005	142902	18	182408	N/A	01/07/2025	11,617.00
112	51351005	142902	18	182409	N/A	01/07/2025	5,808.00
113	51351005	142902	18	182410	N/A	01/07/2025	7,744.00
114	51351005	142902	18	182411	N/A	01/07/2025	15,489.00
115	51351005	142902	18	182412	N/A	01/07/2025	3,872.00



ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACION PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

INSTITUTO MEXICANO DEL SEGURO SOCIAL

116	51351005	142902	182413	N/A	01/07/2025	7,744.00
117	51351005	142902	182414	N/A	01/07/2025	11,617.00
118	51351005	142902	182415	N/A	01/07/2025	11,617.00
119	51351005	142902	182416	N/A	01/07/2025	5,808.00
120	51351005	142902	182417	N/A	01/07/2025	9,293.00
121	51351005	142902	182418	N/A	01/07/2025	5,808.00
122	51351005	142902	182420	N/A	01/07/2025	5,808.00
123	51351005	142902	182422	N/A	01/07/2025	11,617.00
124	51351005	200200	182419	N/A	01/07/2025	3,098.00
125	51351005	200200	182421	N/A	01/07/2025	3,098.00
126	51351005	280903	183302	N/A	01/07/2025	4,647.00
127	51351005	280905	183301	N/A	01/07/2025	4,647.00
128	51351005	142902	180201	N/A	01/08/2025	180,217.00
129	51351005	142902	180202	N/A	01/08/2025	154,667.00
130	51351005	142902	180601	N/A	01/08/2025	519,849.00
131	51351005	142902	182401	N/A	01/08/2025	24,333.00
132	51351005	142902	182402	N/A	01/08/2025	17,844.00
133	51351005	142902	182404	N/A	01/08/2025	17,844.00
134	51351005	142902	182405	N/A	01/08/2025	6,083.00
135	51351005	142902	182406	N/A	01/08/2025	7,300.00
136	51351005	142902	182407	N/A	01/08/2025	6,083.00
137	51351005	142902	182408	N/A	01/08/2025	12,167.00
138	51351005	142902	182409	N/A	01/08/2025	6,083.00
139	51351005	142902	182410	N/A	01/08/2025	8,111.00
140	51351005	142902	182411	N/A	01/08/2025	16,222.00
141	51351005	142902	182412	N/A	01/08/2025	4,056.00
142	51351005	142902	182413	N/A	01/08/2025	8,111.00
143	51351005	142902	182414	N/A	01/08/2025	12,167.00
144	51351005	142902	182415	N/A	01/08/2025	12,167.00
145	51351005	142902	182416	N/A	01/08/2025	6,083.00
146	51351005	142902	182417	N/A	01/08/2025	9,733.00
147	51351005	142902	182418	N/A	01/08/2025	6,083.00
148	51351005	142902	182420	N/A	01/08/2025	6,083.00
149	51351005	142902	182422	N/A	01/08/2025	12,167.00
150	51351005	200200	182419	N/A	01/08/2025	3,244.00
151	51351005	200200	182421	N/A	01/08/2025	3,244.00
152	51351005	280903	183302	N/A	01/08/2025	4,867.00
153	51351005	280905	183301	N/A	01/08/2025	4,867.00
154	51351005	142902	180201	N/A	01/09/2025	170,878.00
155	51351005	142902	180202	N/A	01/09/2025	146,653.00
156	51351005	142902	180601	N/A	01/09/2025	492,910.00
157	51351005	142902	182401	N/A	01/09/2025	23,072.00
158	51351005	142902	182402	N/A	01/09/2025	16,920.00
159	51351005	142902	182404	N/A	01/09/2025	16,920.00
160	51351005	142902	182405	N/A	01/09/2025	5,768.00
161	51351005	142902	182406	N/A	01/09/2025	6,922.00
162	51351005	142902	182407	N/A	01/09/2025	5,768.00
163	51351005	142902	182408	N/A	01/09/2025	11,536.00
164	51351005	142902	182409	N/A	01/09/2025	5,768.00
165	51351005	142902	182410	N/A	01/09/2025	7,691.00
166	51351005	142902	182411	N/A	01/09/2025	15,381.00
167	51351005	142902	182412	N/A	01/09/2025	3,845.00
168	51351005	142902	182413	N/A	01/09/2025	7,691.00
169	51351005	142902	182414	N/A	01/09/2025	11,536.00
170	51351005	142902	182415	N/A	01/09/2025	11,536.00
171	51351005	142902	182416	N/A	01/09/2025	5,768.00
172	51351005	142902	182417	N/A	01/09/2025	9,229.00
173	51351005	142902	182418	N/A	01/09/2025	5,768.00
174	51351005	142902	182420	N/A	01/09/2025	5,768.00
175	51351005	142902	182422	N/A	01/09/2025	11,536.00



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACIÓN PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

176	51351005	200200	18	182419	N/A	01/09/2025	3,076.00
177	51351005	200200	18	182421	N/A	01/09/2025	3,076.00
178	51351005	280903	18	183302	N/A	01/09/2025	4,614.00
179	51351005	280905	18	183301	N/A	01/09/2025	4,614.00
180	51351005	142902	18	180201	N/A	01/10/2025	285,768.00
181	51351005	142902	18	180202	N/A	01/10/2025	245,254.00
182	51351005	142902	18	180601	N/A	01/10/2025	824,318.00
183	51351005	142902	18	182401	N/A	01/10/2025	38,585.00
184	51351005	142902	18	182402	N/A	01/10/2025	28,295.00
185	51351005	142902	18	182404	N/A	01/10/2025	28,295.00
186	51351005	142902	18	182405	N/A	01/10/2025	9,646.00
187	51351005	142902	18	182406	N/A	01/10/2025	11,575.00
188	51351005	142902	18	182407	N/A	01/10/2025	9,646.00
189	51351005	142902	18	182408	N/A	01/10/2025	19,292.00
190	51351005	142902	18	182409	N/A	01/10/2025	9,646.00
191	51351005	142902	18	182410	N/A	01/10/2025	12,862.00
192	51351005	142902	18	182411	N/A	01/10/2025	25,723.00
193	51351005	142902	18	182412	N/A	01/10/2025	6,431.00
194	51351005	142902	18	182413	N/A	01/10/2025	12,862.00
195	51351005	142902	18	182414	N/A	01/10/2025	19,292.00
196	51351005	142902	18	182415	N/A	01/10/2025	19,292.00
197	51351005	142902	18	182416	N/A	01/10/2025	9,646.00
198	51351005	142902	18	182417	N/A	01/10/2025	15,434.00
199	51351005	142902	18	182418	N/A	01/10/2025	9,646.00
200	51351005	142902	18	182420	N/A	01/10/2025	9,646.00
201	51351005	142902	18	182422	N/A	01/10/2025	19,292.00
202	51351005	200200	18	182419	N/A	01/10/2025	5,145.00
203	51351005	200200	18	182421	N/A	01/10/2025	5,145.00
204	51351005	280903	18	183302	N/A	01/10/2025	7,717.00
205	51351005	280905	18	183301	N/A	01/10/2025	7,717.00
206	51351005	142902	18	180201	N/A	01/11/2025	544,539.00
207	51351005	142902	18	180202	N/A	01/11/2025	467,339.00
208	51351005	142902	18	180601	N/A	01/11/2025	1,570,761.00
209	51351005	142902	18	182401	N/A	01/11/2025	73,524.00
210	51351005	142902	18	182402	N/A	01/11/2025	53,918.00
211	51351005	142902	18	182404	N/A	01/11/2025	53,918.00
212	51351005	142902	18	182405	N/A	01/11/2025	18,381.00
213	51351005	142902	18	182406	N/A	01/11/2025	22,057.00
214	51351005	142902	18	182407	N/A	01/11/2025	18,381.00
215	51351005	142902	18	182408	N/A	01/11/2025	36,762.00
216	51351005	142902	18	182409	N/A	01/11/2025	18,381.00
217	51351005	142902	18	182410	N/A	01/11/2025	24,508.00
218	51351005	142902	18	182411	N/A	01/11/2025	49,016.00
219	51351005	142902	18	182412	N/A	01/11/2025	12,254.00
220	51351005	142902	18	182413	N/A	01/11/2025	24,508.00
221	51351005	142902	18	182414	N/A	01/11/2025	36,762.00
222	51351005	142902	18	182415	N/A	01/11/2025	36,762.00
223	51351005	142902	18	182416	N/A	01/11/2025	18,381.00
224	51351005	142902	18	182417	N/A	01/11/2025	29,410.00
225	51351005	142902	18	182418	N/A	01/11/2025	18,381.00
226	51351005	142902	18	182420	N/A	01/11/2025	18,381.00
227	51351005	142902	18	182422	N/A	01/11/2025	36,762.00
228	51351005	200200	18	182419	N/A	01/11/2025	9,803.00
229	51351005	200200	18	182421	N/A	01/11/2025	9,803.00
230	51351005	280903	18	183302	N/A	01/11/2025	14,705.00
231	51351005	280905	18	183301	N/A	01/11/2025	14,705.00
232	51351005	142902	18	180201	N/A	01/12/2025	541,976.00
233	51351005	142902	18	180202	N/A	01/12/2025	467,339.00
234	51351005	142902	18	180601	N/A	01/12/2025	1,220,733.00
235	51351005	142902	18	182401	N/A	01/12/2025	73,524.00



INSTITUTO MEXICANO DEL SEGURO SOCIAL

ANEXO A: DETALLE DE LINEAS DEL CERTIFICADO
CON VALIDACION PRESUPUESTAL EN EL MÓDULO DE CONTROL DE COMPROMISOS

TOTALES		12,791,568.00					
236	51351005	142902	182402	18	N/A	01/12/2025	53,918.00
237	51351005	142902	182404	18	N/A	01/12/2025	53,918.00
238	51351005	142902	182405	18	N/A	01/12/2025	18,381.00
239	51351005	142902	182406	18	N/A	01/12/2025	22,057.00
240	51351005	142902	182407	18	N/A	01/12/2025	18,381.00
241	51351005	142902	182408	18	N/A	01/12/2025	18,502.00
242	51351005	142902	182409	18	N/A	01/12/2025	18,381.00
243	51351005	142902	182410	18	N/A	01/12/2025	24,508.00
244	51351005	142902	182411	18	N/A	01/12/2025	49,016.00
245	51351005	142902	182412	18	N/A	01/12/2025	12,254.00
246	51351005	142902	182413	18	N/A	01/12/2025	14,838.00
247	51351005	142902	182414	18	N/A	01/12/2025	36,762.00
248	51351005	142902	182415	18	N/A	01/12/2025	27,898.00
249	51351005	142902	182416	18	N/A	01/12/2025	18,381.00
250	51351005	142902	182417	18	N/A	01/12/2025	29,410.00
251	51351005	142902	182418	18	N/A	01/12/2025	8,624.00
252	51351005	142902	182420	18	N/A	01/12/2025	18,381.00
253	51351005	142902	182422	18	N/A	01/12/2025	12,866.00
254	51351005	200200	182419	18	N/A	01/12/2025	9,803.00
255	51351005	200200	182421	18	N/A	01/12/2025	9,803.00
256	51351005	280903	183302	18	N/A	01/12/2025	14,705.00
257	51351005	280905	183301	18	N/A	01/12/2025	14,705.00